

Division: 4418 – Art ART

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	1542	1710	1645	Success %	80.7%	80.2%	79.1%
WSCH	7421.9	8297.6	8157.5	Retention %	87.7%	88.2%	86.4%
FTES	247.4	276.6	271.9	Withdraw %	12.3%	11.8%	13.6%
LOAD (WSCH/FTEF)*	437.4	503.6	505.8				
Classroom Teaching FTEF				Sections			
Full-time FTEF	8.0	7.6	8.3	Total	110	131	140
Adjunct FTEF	9.0	8.2	7.8	% CTE	3.6%	3.1%	2.9%
Overload FTEF (FT Faculty)	0.0	0.6	0.0	% Transferable	93.6%	95.4%	95.7%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	2.7%	1.5%	1.4%
Total FTEF	17.0	16.5	16.1	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	46.9%	50.1%	51.5%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	248	303	362	16.1	17.7	22.0	83.1	76.9	80.4	12.5	13.5	13.0
Black	23	26	33	1.5	1.5	2.0	78.3	50.0	87.9	13.0	30.8	9.1
Filipino	69	87	73	4.5	5.1	4.4	79.7	78.2	79.5	14.5	16.1	13.7
Hispanic	421	502	439	27.3	29.4	26.7	78.1	80.7	76.5	13.1	10.6	13.2
Native Am	4	2	1	0.3	0.1	0.1	75.0	100.0	100.0	25.0	0.0	0.0
Pac Islander	13	8	14	0.8	0.5	0.9	69.2	75.0	57.1	23.1	0.0	42.9
White	625	642	591	40.5	37.5	35.9	82.6	83.0	79.4	11.5	10.6	14.2
Other	110	106	98	7.1	6.2	6.0	75.5	80.2	81.6	11.8	11.3	10.2
Unrecorded	29	34	34	1.9	2.0	2.1	86.2	76.5	85.3	3.4	14.7	14.7
<i>Total</i>	1542	1710	1645	100	100	100	80.7	80.2	79.1	12.3	11.8	13.6
Gender												
Female	896	946	1006	58.1	55.3	61.2	81.4	83.3	80.4	12.9	11.0	14.3
Male	592	697	576	38.4	40.8	35.0	79.9	76.3	75.5	11.7	12.5	13.0
Unrecorded	54	67	63	3.5	3.9	3.8	77.8	76.1	90.5	7.4	14.9	6.3
<i>Total</i>	1542	1710	1645	100	100	100	80.7	80.2	79.1	12.3	11.8	13.6
Age												
19 or less	588	696	646	38.1	40.7	39.3	83.5	85.2	84.5	9.5	7.3	9.0
20-24	429	416	431	27.8	24.3	26.2	77.2	74.8	71.2	14.9	16.6	16.9
25-29	114	146	106	7.4	8.5	6.4	71.1	65.1	75.5	18.4	20.5	15.1
30-34	69	70	59	4.5	4.1	3.6	81.2	71.4	79.7	8.7	15.7	15.3
35-39	46	48	36	3.0	2.8	2.2	80.4	85.4	77.8	17.4	8.3	19.4
40-49	87	110	94	5.6	6.4	5.7	82.8	82.7	86.2	10.3	13.6	10.6
50+	209	224	273	13.6	13.1	16.6	84.2	84.8	77.7	12.0	9.4	18.3
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	1542	1710	1645	100	100	100	80.7	80.2	79.1	12.3	11.8	13.6
Disability Status												
Has disability	86	59	91	5.6	3.5	5.5	77.9	81.4	76.9	14.0	13.6	9.9
No disability	1456	1651	1554	94.4	96.5	94.5	80.8	80.1	79.2	12.2	11.7	13.8
First Generation College												
First generation	624	720	680	40.5	42.1	41.3	79.0	78.1	76.0	12.8	14.0	14.9
Not first generation	505	595	661	32.7	34.8	40.2	81.4	83.5	81.2	12.5	8.9	13.0
Income Status												
Low income	314	274	231	20.4	16.0	14.0	71.7	70.1	67.5	17.5	19.3	19.0
Not low income	1228	1436	1414	79.6	84.0	86.0	83.0	82.1	81.0	10.9	10.3	12.7

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INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	776	832	814
WSCH	3765.8	3908.5	4066.4
FTES	125.5	130.3	135.5
LOAD (WSCH/FTEF)*	423.6	490.2	498.1
Success %	80.4%	79.6%	79.0%
Retention %	88.5%	87.7%	85.4%
Withdraw %	11.5%	12.3%	14.6%
Classroom Teaching FTEF			
Full-time FTEF	3.9	3.8	4.2
Adjunct FTEF	5.0	4.1	4.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.9	8.0	8.2
Percent Full-time	43.9%	48.2%	51.6%
Sections			
Total Number of Sections	54	59	67
% CTE	3.7%	3.4%	3.0%
% Transferable	94.4%	96.6%	97.0%
% Degree Applicable	1.9%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	766	878	831
WSCH	3656.1	4389.1	4091.1
FTES	121.9	146.3	136.4
LOAD (WSCH/FTEF)*	452.5	516.2	513.8
Success %	80.9%	80.8%	79.2%
Retention %	86.9%	88.7%	87.5%
Withdraw %	13.1%	11.3%	12.5%
Classroom Teaching FTEF			
Full-time FTEF	4.1	3.8	4.1
Adjunct FTEF	4.0	4.1	3.9
Overload FTEF (F-T Faculty)	0.0	0.6	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.1	8.5	8.0
Percent Full-time	50.2%	51.9%	51.5%
Sections			
Total Number of Sections	56	72	73
% CTE	3.6%	2.8%	2.7%
% Transferable	92.9%	94.4%	94.5%
% Degree Applicable	3.6%	2.8%	2.7%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	118	137	90
WSCH	563.3	527.0	342.2
FTES	18.8	17.6	11.4
LOAD (WSCH/FTEF)*	355.0	441.6	475.3
Success %	88.1%	80.3%	78.9%
Retention %	94.1%	86.9%	90.0%
Withdraw %	5.9%	13.1%	10.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.3	0.7	0.5
Overload FTEF (F-T Faculty)	0.3	0.5	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.2	0.7
Percent Full-time	17.2%	39.7%	27.8%
Sections			
Total Number of Sections	10	6	3
% CTE	0.0%	16.7%	33.3%
% Transferable	100.0%	83.3%	66.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%