

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - Art ART

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1528	1862	2175	Success %	79.1%	82.8%	82.3%
WSCH	6578.6	9036.2	10736.8	Retention %	86.2%	89.3%	89.9%
FTES	219.3	301.2	357.9	Withdraw %	13.8%	10.7%	10.1%
LOAD (WSCH/FTEF)*	369.0	452.7	562.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	9.3	8.2	7.9	Sections	14-15	15-16	16-17
Adjunct FTEF	8.5	11.7	10.6	Total	115	133	180
Overload FTEF (F-T Faculty)	0.0	0.0	0.6	% CTE	3.5%	3.0%	2.2%
Retired FTEF	0.0	0.0	0.0	% Transferable	92.2%	92.5%	95.6%
Total FTEF	17.8	20.0	19.1	% Degree Applicable	4.3%	4.5%	2.2%
Percent Full-time	52.4%	41.2%	44.6%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	242	276	339	15.8	14.8	15.6	85.5	84.4	78.5	12.0	12.0	12.4
Black	24	29	29	1.6	1.6	1.3	83.3	82.8	51.7	12.5	10.3	27.6
Filipino	78	81	99	5.1	4.4	4.6	73.1	80.2	78.8	19.2	13.6	15.2
Hispanic	228	291	411	14.9	15.6	18.9	73.2	77.3	81.0	13.6	13.1	9.5
Native Am	1	4	2	0.1	0.2	0.1	100.0	75.0	100.0	0.0	25.0	0.0
Pac Islander	7	17	8	0.5	0.9	0.4	85.7	76.5	75.0	14.3	17.6	0.0
White	613	755	843	40.1	40.5	38.8	82.1	84.1	85.2	11.9	10.2	9.0
Other	295	377	407	19.3	20.2	18.7	73.2	83.6	84.8	18.0	8.5	8.1
Unrecorded	40	32	37	2.6	1.7	1.7	77.5	87.5	75.7	15.0	3.1	16.2
Total	1528	1862	2175	100	100	100	79.1	82.8	82.3	13.8	10.7	10.1
Gender												
Female	871	1041	1182	57.0	55.9	54.3	79.4	83.4	84.9	14.2	11.7	9.6
Male	605	751	906	39.6	40.3	41.7	78.8	82.3	79.2	12.9	9.7	10.5
Unrecorded	52	70	87	3.4	3.8	4.0	75.0	78.6	80.5	17.3	5.7	12.6
Total	1528	1862	2175	100	100	100	79.1	82.8	82.3	13.8	10.7	10.1
Age												
19 or less	525	849	1033	34.4	45.6	47.5	81.9	86.6	87.9	9.7	7.1	5.2
20-24	445	444	434	29.1	23.8	20.0	72.1	77.7	74.7	19.6	14.6	16.6
25-29	133	114	155	8.7	6.1	7.1	78.9	71.1	63.9	14.3	18.4	21.9
30-34	66	72	74	4.3	3.9	3.4	80.3	81.9	73.0	13.6	8.3	14.9
35-39	61	47	51	4.0	2.5	2.3	78.7	80.9	82.4	14.8	17.0	7.8
40-49	72	92	126	4.7	4.9	5.8	73.6	82.6	83.3	19.4	10.9	13.5
50+	226	244	302	14.8	13.1	13.9	87.6	84.8	85.8	9.7	11.9	8.9
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1528	1862	2175	100	100	100	79.1	82.8	82.3	13.8	10.7	10.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	767	912	1079
WSCH	3179.1	4465.2	5217.8
FTES	106.0	148.8	173.9
LOAD (WSCH/FTEF)*	349.9	435.9	575.5
Success %	79.5%	82.6%	82.8%
Retention %	87.7%	89.8%	90.0%
Withdraw %	12.3%	10.2%	10.0%
Classroom Teaching FTEF			
Full-time FTEF	5.4	3.9	3.8
Adjunct FTEF	3.7	6.3	5.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.1	10.2	9.1
Percent Full-time	59.4%	38.1%	42.4%
Sections			
Total Number of Sections	54	62	79
% CTE	3.7%	3.2%	2.5%
% Transferable	90.7%	93.5%	97.5%
% Degree Applicable	5.6%	3.2%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 Art ART

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	761	950	1096
WSCH	3399.5	4571.0	5519.0
FTES	113.3	152.4	184.0
LOAD (WSCH/FTEF)*	389.0	470.3	550.3
Success %	78.6%	82.9%	81.9%
Retention %	84.6%	88.8%	89.9%
Withdraw %	15.4%	11.2%	10.1%
Classroom Teaching FTEF			
Full-time FTEF	3.9	4.3	4.0
Adjunct FTEF	4.8	5.4	5.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.7	9.7	10.0
Percent Full-time	45.0%	44.5%	46.7%
Sections			
Total Number of Sections	61	71	101
% CTE	3.3%	2.8%	2.0%
% Transferable	93.4%	91.5%	94.1%
% Degree Applicable	3.3%	5.6%	4.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	106	118	137
WSCH	553.8	563.3	527.0
FTES	18.5	18.8	17.6
LOAD (WSCH/FTEF)*	386.4	355.0	441.6
Success %	80.2%	88.1%	80.3%
Retention %	90.6%	94.1%	86.9%
Withdraw %	9.4%	5.9%	13.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.2	1.3	0.7
Overload FTEF (F-T Faculty)	0.3	0.3	0.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.6	1.2
Percent Full-time	19.1%	17.2%	39.7%
Sections			
Total Number of Sections	8	10	6
% CTE	0.0%	0.0%	16.7%
% Transferable	87.5%	100.0%	83.3%
% Degree Applicable	12.5%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%