

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Art ART

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	1595	1528	1863	Success %	79.8%	79.1%	82.2%
WSCH	5818.3	6578.6	9036.2	Retention %	86.7%	86.2%	89.3%
FTES	193.9	219.3	301.2	Withdraw %	13.3%	13.8%	10.7%
LOAD (WSCH/FTEF)*	323.4	369.0	452.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	9.0	9.3	8.2	Sections	13-14	14-15	15-16
Adjunct FTEF	9.0	8.5	11.7	Total	107	115	133
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	3.7%	3.5%	3.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	90.7%	92.2%	92.5%
Total FTEF	18.0	17.8	20.0	% Degree Applicable	5.6%	4.3%	4.5%
Percent Full-time	49.9%	52.4%	41.2%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	215	242	276	13.5	15.8	14.8	77.7	85.1	84.1	14.4	12.4	12.0
Black	32	23	29	2.0	1.5	1.6	68.8	82.6	79.3	25.0	13.0	10.3
Filipino	104	78	81	6.5	5.1	4.3	70.2	73.1	80.2	17.3	19.2	13.6
Hispanic	272	232	298	17.1	15.2	16.0	76.5	74.6	77.2	14.0	12.9	12.8
Native Am	2	1	8	0.1	0.1	0.4	0.0	100.0	87.5	100.0	0.0	12.5
Pac Islander	13	7	15	0.8	0.5	0.8	69.2	85.7	60.0	15.4	14.3	20.0
White	570	608	761	35.7	39.8	40.8	84.7	82.1	83.7	11.1	11.8	10.1
Other	319	294	363	20.0	19.2	19.5	80.9	72.8	83.2	12.9	18.0	8.8
Unrecorded	68	43	32	4.3	2.8	1.7	77.9	76.7	84.4	13.2	16.3	3.1
Total	1595	1528	1863	100	100	100	79.8	79.1	82.2	13.3	13.8	10.7
Gender												
Female	925	869	1043	58.0	56.9	56.0	80.0	79.5	82.8	14.1	14.2	11.7
Male	624	597	750	39.1	39.1	40.3	79.3	79.1	81.9	12.3	12.9	9.7
Unrecorded	46	62	70	2.9	4.1	3.8	82.6	72.6	77.1	10.9	17.7	5.7
Total	1595	1528	1863	100	100	100	79.8	79.1	82.2	13.3	13.8	10.7
Age												
19 or less	619	525	849	38.8	34.4	45.6	80.5	81.9	86.3	11.3	9.7	7.1
20-24	477	445	444	29.9	29.1	23.8	75.1	72.1	77.0	16.6	19.6	14.6
25-29	133	133	114	8.3	8.7	6.1	83.5	78.9	70.2	10.5	14.3	18.4
30-34	71	66	73	4.5	4.3	3.9	77.5	80.3	80.8	18.3	13.6	8.2
35-39	39	61	47	2.4	4.0	2.5	79.5	78.7	80.9	17.9	14.8	17.0
40-49	75	72	92	4.7	4.7	4.9	90.7	73.6	81.5	8.0	19.4	10.9
50+	178	226	244	11.2	14.8	13.1	83.7	87.6	84.0	12.9	9.7	11.9
Unrecorded	3	0	0	0.2	0.0	0.0	100.0	---	---	0.0	---	---
Total	1595	1528	1863	100	100	100	79.8	79.1	82.2	13.3	13.8	10.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	771	767	912
WSCH	2802.1	3179.1	4465.2
FTES	93.4	106.0	148.8
LOAD (WSCH/FTEF)*	307.9	349.9	435.9
Success %	81.1%	79.5%	82.1%
Retention %	88.6%	87.7%	89.8%
Withdraw %	11.4%	12.3%	10.2%
Classroom Teaching FTEF			
Full-time FTEF	4.3	5.4	3.9
Adjunct FTEF	4.8	3.7	6.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.1	9.1	10.2
Percent Full-time	46.7%	59.4%	38.1%
Sections			
Total Number of Sections	50	54	62
% CTE	4.0%	3.7%	3.2%
% Transferable	92.0%	90.7%	93.5%
% Degree Applicable	4.0%	5.6%	3.2%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Art ART

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	824	761	951
WSCH	3016.2	3399.5	4571.0
FTES	100.5	113.3	152.4
LOAD (WSCH/FTEF)*	339.2	389.0	470.3
Success %	78.6%	78.6%	82.3%
Retention %	85.0%	84.6%	88.9%
Withdraw %	15.0%	15.4%	11.1%
Classroom Teaching FTEF			
Full-time FTEF	4.7	3.9	4.3
Adjunct FTEF	4.2	4.8	5.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.9	8.7	9.7
Percent Full-time	53.2%	45.0%	44.5%
Sections			
Total Number of Sections	57	61	71
% CTE	3.5%	3.3%	2.8%
% Transferable	89.5%	93.4%	91.5%
% Degree Applicable	7.0%	3.3%	5.6%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	106	107	119
WSCH	453.6	553.8	563.3
FTES	15.1	18.5	18.8
LOAD (WSCH/FTEF)*	436.1	386.4	355.0
Success %	76.4%	79.4%	87.4%
Retention %	84.9%	89.7%	93.3%
Withdraw %	15.1%	10.3%	6.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	1.2	1.3
Overload FTEF (F-T Faculty)	0.2	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.4	1.6
Percent Full-time	19.2%	19.1%	17.2%
Sections			
Total Number of Sections	8	8	10
% CTE	0.0%	0.0%	0.0%
% Transferable	87.5%	87.5%	100.0%
% Degree Applicable	12.5%	12.5%	0.0%
% Basic Skills	0.0%	0.0%	0.0%