

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4418 - : Art ART**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1639	1595	1529	Success %	81.3%	79.8%	78.7%
WSCH	6720.3	5818.3	6578.6	Retention %	87.4%	86.7%	86.2%
FTES	224.0	193.9	219.3	Withdraw %	12.6%	13.3%	13.8%
LOAD (WSCH/FTEF)*	367.4	323.4	369.0				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	9.2	9.0	9.3	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	9.1	9.0	8.5	Total	110	107	115
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	3.6%	3.7%	3.5%
Retired FTEF	0.0	0.0	0.0	% Transferable	88.2%	90.7%	92.2%
Total FTEF	18.3	18.0	17.8	% Degree Applicable	8.2%	5.6%	4.3%
Percent Full-time	50.4%	49.9%	52.4%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	229	215	241	14.0	13.5	15.8	82.5	77.7	84.2	11.8	14.4	12.4
Black	38	32	24	2.3	2.0	1.6	60.5	68.8	83.3	36.8	25.0	12.5
Filipino	89	104	78	5.4	6.5	5.1	84.3	70.2	73.1	11.2	17.3	19.2
Hispanic	255	272	230	15.6	17.1	15.0	76.9	76.5	73.9	12.2	14.0	13.0
Native Am	4	2	1	0.2	0.1	0.1	25.0	0.0	100.0	75.0	100.0	0.0
Pac Islander	9	13	7	0.5	0.8	0.5	66.7	69.2	85.7	33.3	15.4	14.3
White	639	570	609	39.0	35.7	39.8	83.7	84.7	81.8	11.7	11.1	11.8
Other	286	319	296	17.4	20.0	19.4	80.8	80.9	73.0	12.6	12.9	17.9
Unrecorded	90	68	43	5.5	4.3	2.8	85.6	77.9	76.7	7.8	13.2	16.3
<b>Total</b>	<b>1639</b>	<b>1595</b>	<b>1529</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.3</b>	<b>79.8</b>	<b>78.7</b>	<b>12.6</b>	<b>13.3</b>	<b>13.8</b>
<b>Gender</b>												
Female	927	925	870	56.6	58.0	56.9	80.7	80.0	78.9	13.3	14.1	14.3
Male	675	624	596	41.2	39.1	39.0	81.8	79.3	79.0	12.0	12.3	12.9
Unrecorded	37	46	63	2.3	2.9	4.1	89.2	82.6	74.6	5.4	10.9	15.9
<b>Total</b>	<b>1639</b>	<b>1595</b>	<b>1529</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.3</b>	<b>79.8</b>	<b>78.7</b>	<b>12.6</b>	<b>13.3</b>	<b>13.8</b>
<b>Age</b>												
19 or less	562	619	525	34.3	38.8	34.3	86.1	80.5	81.7	6.6	11.3	9.7
20-24	467	477	446	28.5	29.9	29.2	76.4	75.1	72.0	16.9	16.6	19.5
25-29	118	133	133	7.2	8.3	8.7	76.3	83.5	78.9	17.8	10.5	14.3
30-34	82	71	66	5.0	4.5	4.3	75.6	77.5	77.3	11.0	18.3	13.6
35-39	44	39	61	2.7	2.4	4.0	86.4	79.5	78.7	13.6	17.9	14.8
40-49	109	75	72	6.7	4.7	4.7	78.0	90.7	73.6	17.4	8.0	19.4
50+	256	178	226	15.6	11.2	14.8	84.4	83.7	87.2	13.7	12.9	9.7
Unrecorded	1	3	0	0.1	0.2	0.0	100.0	100.0	---	0.0	0.0	---
<b>Total</b>	<b>1639</b>	<b>1595</b>	<b>1529</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.3</b>	<b>79.8</b>	<b>78.7</b>	<b>12.6</b>	<b>13.3</b>	<b>13.8</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	804	771	767
WSCH	3322.2	2802.1	3179.1
FTES	110.7	93.4	106.0
LOAD (WSCH/FTEF)*	369.6	307.9	349.9
Success %	81.5%	81.1%	79.5%
Retention %	88.7%	88.6%	87.7%
Withdraw %	11.3%	11.4%	12.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	5.4	4.3	5.4
Adjunct FTEF	3.6	4.8	3.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.0	9.1	9.1
Percent Full-time	59.7%	46.7%	59.4%
<b>Sections</b>			
Total Number of Sections	54	50	54
% CTE	3.7%	4.0%	3.7%
% Transferable	87.0%	92.0%	90.7%
% Degree Applicable	9.3%	4.0%	5.6%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 : Art ART**

INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	835	824	762
WSCH	3398.1	3016.2	3399.5
FTES	113.3	100.5	113.3
LOAD (WSCH/FTEF)*	365.4	339.2	389.0
Success %	81.2%	78.6%	78.0%
Retention %	86.2%	85.0%	84.6%
Withdraw %	13.8%	15.0%	15.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.8	4.7	3.9
Adjunct FTEF	5.5	4.2	4.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.3	8.9	8.7
Percent Full-time	41.4%	53.2%	45.0%
<b>Sections</b>			
Total Number of Sections	56	57	61
% CTE	3.6%	3.5%	3.3%
% Transferable	89.3%	89.5%	93.4%
% Degree Applicable	7.1%	7.0%	3.3%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	106	107	119
WSCH	453.6	553.8	563.3
FTES	15.1	18.5	18.8
LOAD (WSCH/FTEF)*	436.1	386.4	355.0
Success %	76.4%	79.4%	87.4%
Retention %	84.9%	89.7%	93.3%
Withdraw %	15.1%	10.3%	6.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	1.2	1.3
Overload FTEF (F-T Faculty)	0.2	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.4	1.6
Percent Full-time	19.2%	19.1%	17.2%
<b>Sections</b>			
Total Number of Sections	8	8	10
% CTE	0.0%	0.0%	0.0%
% Transferable	87.5%	87.5%	100.0%
% Degree Applicable	12.5%	12.5%	0.0%
% Basic Skills	0.0%	0.0%	0.0%