

Division: 4418 - Creative Arts/Social Science: Art ART

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	1858	1773	1639	Success %	83.4%	83.1%	81.3%
WSCH	11171.6	7810.8	6732.3	Retention %	89.8%	89.6%	87.4%
FTES	372.4	260.4	224.4	Withdraw %	10.2%	10.4%	12.6%
LOAD (WSCH/FTEF)*	601.1	393.1	368.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	9.9	10.9	9.2	Sections	10-11	11-12	12-13
Adjunct FTEF	8.7	9	9.1	Total	113	119	110
Overload FTEF (F-T Faculty)	0	0	0	% CTE	6.2%	6.7%	3.6%
Retired FTEF	0	0	0	% Transferable	85.8%	84.9%	88.2%
Total FTEF	18.6	19.9	18.3	% Degree Applicable	8%	8.4%	8.2%
Percent Full-time	53.3%	55%	50.4%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	248	232	229	13.3	13.1	14.0	89.5	83.6	82.5	5.6	11.6	11.8
Black	21	31	38	1.1	1.7	2.3	66.7	58.1	60.5	19	19.4	36.8
Filipino	102	70	89	5.5	3.9	5.4	77.5	70	84.3	15.7	17.1	11.2
Hispanic	267	278	255	14.4	15.7	15.6	82.4	82	76.9	8.6	10.8	12.2
Native Am	7	5	4	0.4	0.3	0.2	57.1	40	25	0	40	75
Pac Islander	18	20	9	1.0	1.1	0.5	72.2	70	66.7	16.7	15	33.3
White	853	773	639	45.9	43.6	39.0	84.8	86.2	83.7	9.8	8.9	11.7
Other	173	261	286	9.3	14.7	17.4	76.9	83.1	80.8	15.6	9.2	12.6
Unrecorded	169	103	90	9.1	5.8	5.5	83.4	82.5	85.6	10.7	10.7	7.8
Total	1858	1773	1639	100	100	100	83.4	83.1	81.3	10.2	10.4	12.6
Gender												
Female	1048	1005	927	56.4	56.7	56.6	84.1	83.4	80.7	9.9	11.2	13.3
Male	725	695	675	39.0	39.2	41.2	81.2	81.7	81.8	11.3	9.5	12
Unrecorded	85	73	37	4.6	4.1	2.3	92.9	91.8	89.2	3.5	6.8	5.4
Total	1858	1773	1639	100	100	100	83.4	83.1	81.3	10.2	10.4	12.6
Age												
19 or less	524	594	562	28.2	33.5	34.3	81.5	83.5	83.5	9.2	8.9	6.6
20-24	508	500	467	27.3	28.2	28.5	78.5	76.8	76.8	13.8	13.6	16.9
25-29	149	105	118	8.0	5.9	7.2	83.2	83.8	83.8	10.1	7.6	17.8
30-34	61	68	82	3.3	3.8	5.0	91.8	80.9	80.9	6.6	13.2	11
35-39	62	51	44	3.3	2.9	2.7	83.9	84.3	84.3	8.1	9.8	13.6
40-49	116	91	109	6.2	5.1	6.7	89.7	87.9	87.9	8.6	8.8	17.4
50+	401	339	256	21.6	19.1	15.6	88.3	90.3	90.3	8.7	8.6	13.7
Unrecorded	37	25	1	2.0	1.4	0.1	89.2	84	84	5.4	16	0
Total	1858	1773	1639	100	100	100	83.4	83.1	81.3	10.2	10.4	12.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	889	846	804
WSCH	5392.2	3823.9	3322.2
FTES	179.7	127.5	110.7
LOAD (WSCH/FTEF)*	586.6	368.4	369.6
Success %	85.2%	83.6%	81.5%
Retention %	90.9%	90.7%	88.7%
Withdraw %	9.1%	9.3%	11.3%
Classroom Teaching FTEF			
Full-time FTEF	5	5.7	5.4
Adjunct FTEF	4.2	4.7	3.6
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	9.2	10.4	9
Percent Full-time	54%	55%	59.7%
Sections			
Total Number of Sections	55	58	54
% CTE	3.6%	5.2%	3.7%
% Transferable	89.1%	86.2%	87%
% Degree Applicable	7.3%	8.6%	9.3%
% Basic Skills	0%	0%	0%

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Division: 4418 Creative Arts/Social Science: Art ART

INDICATOR	Spring Term		
	2011	2012	2013
Enrollments/Dup.Headcount	969	927	835
WSCH	5779.4	3986.9	3410.1
FTES	192.6	132.9	113.7
LOAD (WSCH/FTEF)*	615.3	420	366.7
Success %	81.7%	82.6%	81.2%
Retention %	88.9%	88.7%	86.2%
Withdraw %	11.1%	11.3%	13.8%
Classroom Teaching FTEF			
Full-time FTEF	4.9	5.2	3.8
Adjunct FTEF	4.4	4.3	5.5
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	9.4	9.5	9.3
Percent Full-time	52.7%	54.8%	41.4%
Sections			
Total Number of Sections	58	61	56
% CTE	8.6%	8.2%	3.6%
% Transferable	82.8%	83.6%	89.3%
% Degree Applicable	8.6%	8.2%	7.1%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	152	129	106
WSCH	887.3	656	472.8
FTES	29.6	21.9	15.8
LOAD (WSCH/FTEF)*	504.2	378.5	454.6
Success %	89.5%	80.6%	76.4%
Retention %	95.4%	87.6%	84.9%
Withdraw %	4.6%	12.4%	15.1%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.2	1.3	0.8
Overload FTEF (F-T Faculty)	0.5	0.5	0.2
Retired FTEF	0	0	0
Total FTEF	1.8	1.7	1
Percent Full-time	30.7%	27.3%	19.2%
Sections			
Total Number of Sections	11	11	8
% CTE	0%	0%	0%
% Transferable	90.9%	90.9%	87.5%
% Degree Applicable	9.1%	9.1%	12.5%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.