

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4414 - : Architecture ARCH

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	167	148	208	Success %	71.3%	79.7%	85.1%
WSCH	780.7	495.3	816.4	Retention %	79.6%	87.2%	91.8%
FTES	26.0	16.5	27.2	Withdraw %	20.4%	12.8%	8.2%
LOAD (WSCH/FTEF)*	504.7	364.2	669.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.0	Sections	12-13	13-14	14-15
Adjunct FTEF	1.5	1.4	1.2	Total	6	6	6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.5	1.4	1.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	25	15	40	15.0	10.1	19.2	68.0	80.0	87.5	28.0	13.3	10.0
Black	1	2	1	0.6	1.4	0.5	100.0	100.0	100.0	0.0	0.0	0.0
Filipino	9	5	14	5.4	3.4	6.7	88.9	60.0	85.7	11.1	20.0	0.0
Hispanic	30	52	52	18.0	35.1	25.0	73.3	75.0	90.4	16.7	13.5	7.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	4	5	0.0	2.7	2.4	---	75.0	80.0	---	25.0	0.0
White	67	38	62	40.1	25.7	29.8	70.1	78.9	82.3	20.9	15.8	8.1
Other	25	25	29	15.0	16.9	13.9	64.0	88.0	79.3	24.0	8.0	10.3
Unrecorded	10	7	5	6.0	4.7	2.4	80.0	100.0	80.0	10.0	0.0	20.0
Total	167	148	208	100	100	100	71.3	79.7	85.1	20.4	12.8	8.2
Gender												
Female	52	52	62	31.1	35.1	29.8	61.5	90.4	90.3	28.8	5.8	1.6
Male	110	94	138	65.9	63.5	66.3	74.5	74.5	82.6	17.3	16.0	11.6
Unrecorded	5	2	8	3.0	1.4	3.8	100.0	50.0	87.5	0.0	50.0	0.0
Total	167	148	208	100	100	100	71.3	79.7	85.1	20.4	12.8	8.2
Age												
19 or less	75	58	80	44.9	39.2	38.5	74.7	86.2	81.3	16.0	6.9	8.8
20-24	66	74	100	39.5	50.0	48.1	69.7	75.7	85.0	21.2	16.2	10.0
25-29	11	8	16	6.6	5.4	7.7	54.5	75.0	93.8	45.5	12.5	0.0
30-34	0	1	2	0.0	0.7	1.0	---	0.0	100.0	---	100.0	0.0
35-39	0	4	6	0.0	2.7	2.9	---	75.0	100.0	---	25.0	0.0
40-49	8	1	3	4.8	0.7	1.4	75.0	100.0	100.0	12.5	0.0	0.0
50+	7	2	1	4.2	1.4	0.5	71.4	100.0	100.0	28.6	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	167	148	208	100	100	100	71.3	79.7	85.1	20.4	12.8	8.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	84	70	111
WSCH	423.7	217.3	348.4
FTES	14.1	7.2	11.6
LOAD (WSCH/FTEF)*	599.6	354.3	736.0
Success %	69.0%	74.3%	87.4%
Retention %	78.6%	81.4%	91.9%
Withdraw %	21.4%	18.6%	8.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.7	0.6	0.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.7	0.6	0.5
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 : Architecture ARCH

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	83	78	97
WSCH	357.0	278.0	468.0
FTES	11.9	9.3	15.6
LOAD (WSCH/FTEF)*	424.9	372.3	626.8
Success %	73.5%	84.6%	82.5%
Retention %	80.7%	92.3%	91.8%
Withdraw %	19.3%	7.7%	8.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.7	0.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.7	0.7
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%