

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4418 - : Anthropology ANTH

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	305	379	394	Success %	70.8%	63.3%	62.4%
WSCH	915.0	1137.0	1185.0	Retention %	87.2%	89.2%	86.0%
FTES	30.5	37.9	39.5	Withdraw %	12.8%	10.8%	14.0%
LOAD (WSCH/FTEF)*	762.5	947.5	987.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.4	0.0	0.0	Sections	12-13	13-14	14-15
Adjunct FTEF	0.8	1.2	1.2	Total	6	6	6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.2	1.2	1.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	33.3%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	32	30	46	10.5	7.9	11.7	75.0	63.3	78.3	15.6	10.0	15.2
Black	12	16	16	3.9	4.2	4.1	83.3	56.3	56.3	0.0	0.0	0.0
Filipino	21	29	29	6.9	7.7	7.4	90.5	65.5	75.9	4.8	6.9	17.2
Hispanic	52	51	74	17.0	13.5	18.8	63.5	52.9	50.0	15.4	17.6	14.9
Native Am	0	2	0	0.0	0.5	0.0	---	50.0	---	---	50.0	---
Pac Islander	17	32	19	5.6	8.4	4.8	70.6	59.4	57.9	11.8	6.3	5.3
White	94	119	108	30.8	31.4	27.4	67.0	73.9	63.0	16.0	9.2	13.0
Other	70	91	96	23.0	24.0	24.4	74.3	58.2	60.4	10.0	13.2	17.7
Unrecorded	7	9	6	2.3	2.4	1.5	42.9	55.6	83.3	14.3	11.1	0.0
Total	305	379	394	100	100	100	70.8	63.3	62.4	12.8	10.8	14.0
Gender												
Female	163	189	211	53.4	49.9	53.6	68.7	66.7	62.1	13.5	9.0	15.6
Male	139	179	172	45.6	47.2	43.7	72.7	59.2	63.4	12.2	12.8	11.6
Unrecorded	3	11	11	1.0	2.9	2.8	100.0	72.7	54.5	0.0	9.1	18.2
Total	305	379	394	100	100	100	70.8	63.3	62.4	12.8	10.8	14.0
Age												
19 or less	129	167	173	42.3	44.1	43.9	78.3	64.1	62.4	11.6	9.6	13.3
20-24	133	181	180	43.6	47.8	45.7	64.7	61.9	60.6	11.3	12.2	15.6
25-29	30	15	24	9.8	4.0	6.1	66.7	60.0	70.8	20.0	13.3	12.5
30-34	7	5	8	2.3	1.3	2.0	57.1	100.0	87.5	28.6	0.0	0.0
35-39	5	3	2	1.6	0.8	0.5	80.0	66.7	50.0	20.0	0.0	0.0
40-49	0	5	7	0.0	1.3	1.8	---	60.0	57.1	---	0.0	14.3
50+	1	2	0	0.3	0.5	0.0	100.0	50.0	---	0.0	50.0	---
Unrecorded	0	1	0	0.0	0.3	0.0	---	100.0	---	---	0.0	---
Total	305	379	394	100	100	100	70.8	63.3	62.4	12.8	10.8	14.0

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	142	174	202
WSCH	426.0	522.0	606.0
FTES	14.2	17.4	20.2
LOAD (WSCH/FTEF)*	710.0	870.0	1010.0
Success %	71.8%	66.1%	63.9%
Retention %	89.4%	92.0%	86.1%
Withdraw %	10.6%	8.0%	13.9%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.0	0.0
Adjunct FTEF	0.4	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	33.3%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Anthropology ANTH

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	163	205	192
WSCH	489.0	615.0	579.0
FTES	16.3	20.5	19.3
LOAD (WSCH/FTEF)*	815.0	1025.0	965.0
Success %	69.9%	61.0%	60.9%
Retention %	85.3%	86.8%	85.9%
Withdraw %	14.7%	13.2%	14.1%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.0	0.0
Adjunct FTEF	0.4	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	33.3%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	99	105	64
WSCH	309.1	331.2	193.5
FTES	10.3	11.0	6.4
LOAD (WSCH/FTEF)*	772.8	828.0	483.7
Success %	74.7%	85.7%	90.6%
Retention %	91.9%	94.3%	100.0%
Withdraw %	8.1%	5.7%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%