

Division: 4418 – Addiction Studies AODS

| INDICATOR | Academic Year | | | STUDENT SUCCESS INDICATORS | Academic Year | | |
|--------------------------------|---------------|-------|-------|----------------------------|---------------|-------|-------|
| | 15-16 | 16-17 | 17-18 | | 15-16 | 16-17 | 17-18 |
| Enrollments (Dup. Headcnt) | 228 | 250 | 216 | Success % | 75.9% | 67.2% | 76.9% |
| WSCH | 696.0 | 769.5 | 661.5 | Retention % | 87.3% | 80.0% | 90.3% |
| FTES | 23.2 | 25.7 | 22.1 | Withdraw % | 12.7% | 20.0% | 9.7% |
| LOAD (WSCH/FTEF)* | 348.0 | 320.6 | 300.7 | | | | |
| Classroom Teaching FTEF | | | | Sections | | | |
| Full-time FTEF | 0.0 | 0.2 | 0.0 | Total | 10 | 12 | 11 |
| Adjunct FTEF | 2.0 | 2.2 | 2.2 | % CTE | 40.0% | 25.0% | 36.4% |
| Overload FTEF (FT Faculty) | 0.0 | 0.0 | 0.0 | % Transferable | 60.0% | 75.0% | 63.6% |
| Retired FTEF | 0.0 | 0.0 | 0.0 | % Degree Applicable | 0.0% | 0.0% | 0.0% |
| Total FTEF | 2.0 | 2.4 | 2.2 | % Basic Skills | 0.0% | 0.0% | 0.0% |
| Percent Full-time | 0.0% | 8.3% | 0.0% | | | | |

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4418 – Addiction Studies AODS
Successful Course Completion Rates: 2015-16 to 2017-18

| Demographic Variable | Enrollments (Duplicate Headcount) | | | Pct. Enrollments (Duplicate Headcount) | | | Percent Success | | | Percent Withdraw | | |
|---------------------------------|--------------------------------------|-------|-------|---|-------|-------|-----------------|-------|-------|------------------|-------|-------|
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Ethnicity | | | | | | | | | | | | |
| Asian | 3 | 7 | 8 | 1.3 | 2.8 | 3.7 | 66.7 | 14.3 | 87.5 | 33.3 | 85.7 | 0.0 |
| Black | 14 | 18 | 12 | 6.1 | 7.2 | 5.6 | 78.6 | 55.6 | 75.0 | 7.1 | 16.7 | 16.7 |
| Filipino | 3 | 7 | 3 | 1.3 | 2.8 | 1.4 | 66.7 | 71.4 | 100.0 | 0.0 | 28.6 | 0.0 |
| Hispanic | 57 | 67 | 65 | 25.0 | 26.8 | 30.1 | 70.2 | 56.7 | 73.8 | 15.8 | 20.9 | 10.8 |
| Native Am | 3 | 3 | 3 | 1.3 | 1.2 | 1.4 | 100.0 | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| Pac Islander | 1 | 6 | 4 | 0.4 | 2.4 | 1.9 | 100.0 | 100.0 | 50.0 | 0.0 | 0.0 | 25.0 |
| White | 137 | 124 | 108 | 60.1 | 49.6 | 50.0 | 77.4 | 75.8 | 76.9 | 13.1 | 19.4 | 8.3 |
| Other | 9 | 18 | 13 | 3.9 | 7.2 | 6.0 | 77.8 | 61.1 | 84.6 | 0.0 | 5.6 | 15.4 |
| Unrecorded | 1 | 0 | 0 | 0.4 | 0.0 | 0.0 | 100.0 | - | - | 0.0 | - | - |
| <i>Total</i> | 228 | 250 | 216 | 100 | 100 | 100 | 75.9 | 67.2 | 76.9 | 12.7 | 20.0 | 9.7 |
| Gender | | | | | | | | | | | | |
| Female | 138 | 150 | 125 | 60.5 | 60.0 | 57.9 | 79.7 | 73.3 | 76.8 | 13.0 | 16.0 | 7.2 |
| Male | 89 | 97 | 87 | 39.0 | 38.8 | 40.3 | 69.7 | 57.7 | 78.2 | 12.4 | 25.8 | 12.6 |
| Unrecorded | 1 | 3 | 4 | 0.4 | 1.2 | 1.9 | 100.0 | 66.7 | 50.0 | 0.0 | 33.3 | 25.0 |
| <i>Total</i> | 228 | 250 | 216 | 100 | 100 | 100 | 75.9 | 67.2 | 76.9 | 12.7 | 20.0 | 9.7 |
| Age | | | | | | | | | | | | |
| 19 or less | 5 | 19 | 7 | 2.2 | 7.6 | 3.2 | 60.0 | 42.1 | 100.0 | 0.0 | 15.8 | 0.0 |
| 20-24 | 15 | 27 | 23 | 6.6 | 10.8 | 10.6 | 60.0 | 40.7 | 69.6 | 20.0 | 37.0 | 26.1 |
| 25-29 | 17 | 18 | 21 | 7.5 | 7.2 | 9.7 | 70.6 | 72.2 | 76.2 | 29.4 | 11.1 | 9.5 |
| 30-34 | 18 | 29 | 32 | 7.9 | 11.6 | 14.8 | 61.1 | 65.5 | 81.3 | 27.8 | 20.7 | 3.1 |
| 35-39 | 49 | 41 | 35 | 21.5 | 16.4 | 16.2 | 87.8 | 75.6 | 74.3 | 2.0 | 17.1 | 8.6 |
| 40-49 | 55 | 42 | 39 | 24.1 | 16.8 | 18.1 | 67.3 | 66.7 | 79.5 | 12.7 | 28.6 | 7.7 |
| 50+ | 69 | 74 | 59 | 30.3 | 29.6 | 27.3 | 84.1 | 78.4 | 74.6 | 11.6 | 13.5 | 10.2 |
| Unrecorded | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | - | - | - | - | - | - |
| <i>Total</i> | 228 | 250 | 216 | 100 | 100 | 100 | 75.9 | 67.2 | 76.9 | 12.7 | 20.0 | 9.7 |
| Disability Status | | | | | | | | | | | | |
| Has disability | 33 | 49 | 57 | 14.5 | 19.6 | 26.4 | 87.9 | 83.7 | 86.0 | 6.1 | 14.3 | 3.5 |
| No disability | 195 | 201 | 159 | 85.5 | 80.4 | 73.6 | 73.8 | 63.2 | 73.6 | 13.8 | 21.4 | 11.9 |
| First Generation College | | | | | | | | | | | | |
| First generation | 128 | 149 | 125 | 56.1 | 59.6 | 57.9 | 74.2 | 69.8 | 79.2 | 11.7 | 17.4 | 8.0 |
| Not first generation | 59 | 63 | 54 | 25.9 | 25.2 | 25.0 | 76.3 | 60.3 | 70.4 | 15.3 | 25.4 | 18.5 |
| Income Status | | | | | | | | | | | | |
| Low income | 110 | 109 | 111 | 48.2 | 43.6 | 51.4 | 69.1 | 65.1 | 76.6 | 17.3 | 22.9 | 8.1 |
| Not low income | 118 | 141 | 105 | 51.8 | 56.4 | 48.6 | 82.2 | 68.8 | 77.1 | 8.5 | 17.7 | 11.4 |

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| INDICATOR | Fall Term | | |
|--------------------------------|-----------|-------|-------|
| | 2015 | 2016 | 2017 |
| Enrollments/Dup.Headcount | 107 | 149 | 111 |
| WSCH | 327.0 | 456.3 | 343.5 |
| FTES | 10.9 | 15.2 | 11.5 |
| LOAD (WSCH/FTEF)* | 327.0 | 380.3 | 343.5 |
| Success % | 78.5% | 62.4% | 79.3% |
| Retention % | 88.8% | 77.2% | 88.3% |
| Withdraw % | 11.2% | 22.8% | 11.7% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0.0 | 0.2 | 0.0 |
| Adjunct FTEF | 1.0 | 1.0 | 1.0 |
| Overload FTEF (F-T Faculty) | 0.0 | 0.0 | 0.0 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 1.0 | 1.2 | 1.0 |
| Percent Full-time | 0.0% | 16.7% | 0.0% |
| Sections | | | |
| Total Number of Sections | 5 | 6 | 5 |
| % CTE | 60.0% | 16.7% | 40.0% |
| % Transferable | 40.0% | 83.3% | 60.0% |
| % Degree Applicable | 0.0% | 0.0% | 0.0% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |

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| INDICATOR | Spring Term | | |
|--------------------------------|-------------|-------|-------|
| | 2016 | 2017 | 2018 |
| Enrollments/Dup.Headcount | 121 | 101 | 105 |
| WSCH | 369.0 | 313.2 | 318.0 |
| FTES | 12.3 | 10.4 | 10.6 |
| LOAD (WSCH/FTEF)* | 369.0 | 261.0 | 265.0 |
| Success % | 73.6% | 74.3% | 74.3% |
| Retention % | 86.0% | 84.2% | 92.4% |
| Withdraw % | 14.0% | 15.8% | 7.6% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0.0 | 0.0 | 0.0 |
| Adjunct FTEF | 1.0 | 1.2 | 1.2 |
| Overload FTEF (F-T Faculty) | 0.0 | 0.0 | 0.0 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 1.0 | 1.2 | 1.2 |
| Percent Full-time | 0.0% | 0.0% | 0.0% |
| Sections | | | |
| Total Number of Sections | 5 | 6 | 6 |
| % CTE | 20.0% | 33.3% | 33.3% |
| % Transferable | 80.0% | 66.7% | 66.7% |
| % Degree Applicable | 0.0% | 0.0% | 0.0% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |

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| INDICATOR | Summer Term | | |
|--------------------------------|-------------|------|------|
| | 2015 | 2016 | 2017 |
| Enrollments/Dup.Headcount | 0 | 0 | 0 |
| WSCH | – | – | – |
| FTES | – | – | – |
| LOAD (WSCH/FTEF)* | – | – | – |
| Success % | –% | –% | –% |
| Retention % | –% | –% | –% |
| Withdraw % | –% | –% | –% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | – | – | – |
| Adjunct FTEF | – | – | – |
| Overload FTEF (F-T Faculty) | – | – | – |
| Retired FTEF | – | – | – |
| Total FTEF | – | – | – |
| Percent Full-time | –% | –% | –% |
| Sections | | | |
| Total Number of Sections | – | – | – |
| % CTE | –% | –% | –% |
| % Transferable | –% | –% | –% |
| % Degree Applicable | –% | –% | –% |
| % Basic Skills | –% | –% | –% |