

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Alcohol & Other Drug Studies AOD

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	334	199	227	Success %	72.8%	74.9%	73.1%
WSCH	1065.9	643.9	696.0	Retention %	84.7%	85.9%	87.2%
FTES	35.5	21.5	23.2	Withdraw %	15.3%	14.1%	12.8%
LOAD (WSCH/FTEF)*	410.0	357.7	348.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.0	Sections	13-14	14-15	15-16
Adjunct FTEF	2.6	1.8	2.0	Total	13	9	10
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	30.8%	33.3%	40.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	69.2%	66.7%	60.0%
Total FTEF	2.6	1.8	2.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	5	5	3	1.5	2.5	1.3	80.0	60.0	66.7	20.0	0.0	33.3
Black	34	20	14	10.2	10.1	6.2	52.9	70.0	78.6	26.5	15.0	7.1
Filipino	3	5	3	0.9	2.5	1.3	33.3	100.0	33.3	33.3	0.0	0.0
Hispanic	94	43	31	28.1	21.6	13.7	75.5	76.7	61.3	11.7	18.6	16.1
Native Am	11	3	4	3.3	1.5	1.8	100.0	66.7	75.0	0.0	33.3	0.0
Pac Islander	0	4	0	0.0	2.0	0.0	---	75.0	---	---	25.0	---
White	126	91	137	37.7	45.7	60.4	66.7	72.5	76.6	18.3	13.2	13.1
Other	58	26	34	17.4	13.1	15.0	91.4	80.8	70.6	6.9	11.5	11.8
Unrecorded	3	2	1	0.9	1.0	0.4	33.3	100.0	100.0	66.7	0.0	0.0
Total	334	199	227	100	100	100	72.8	74.9	73.1	15.3	14.1	12.8
Gender												
Female	170	108	137	50.9	54.3	60.4	75.3	76.9	77.4	15.3	13.0	13.1
Male	163	87	89	48.8	43.7	39.2	70.6	73.6	66.3	14.7	14.9	12.4
Unrecorded	1	4	1	0.3	2.0	0.4	0.0	50.0	100.0	100.0	25.0	0.0
Total	334	199	227	100	100	100	72.8	74.9	73.1	15.3	14.1	12.8
Age												
19 or less	5	2	5	1.5	1.0	2.2	40.0	50.0	60.0	40.0	0.0	0.0
20-24	48	19	15	14.4	9.5	6.6	62.5	63.2	60.0	16.7	21.1	20.0
25-29	19	19	17	5.7	9.5	7.5	63.2	73.7	64.7	31.6	10.5	29.4
30-34	24	16	17	7.2	8.0	7.5	70.8	50.0	58.8	12.5	12.5	29.4
35-39	39	24	49	11.7	12.1	21.6	76.9	91.7	85.7	17.9	8.3	2.0
40-49	93	64	55	27.8	32.2	24.2	86.0	71.9	61.8	6.5	20.3	12.7
50+	105	55	69	31.4	27.6	30.4	68.6	83.6	82.6	17.1	9.1	11.6
Unrecorded	1	0	0	0.3	0.0	0.0	0.0	---	---	100.0	---	---
Total	334	199	227	100	100	100	72.8	74.9	73.1	15.3	14.1	12.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	167	126	106
WSCH	549.3	405.6	327.0
FTES	18.3	13.5	10.9
LOAD (WSCH/FTEF)*	457.8	338.0	327.0
Success %	68.3%	77.8%	76.4%
Retention %	82.0%	86.5%	88.7%
Withdraw %	18.0%	13.5%	11.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.2	1.2	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.2	1.0
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	6	6	5
% CTE	33.3%	50.0%	60.0%
% Transferable	66.7%	50.0%	40.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Alcohol & Other Drug Studies AOD

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	167	73	121
WSCH	516.6	238.3	369.0
FTES	17.2	7.9	12.3
LOAD (WSCH/FTEF)*	369.0	397.2	369.0
Success %	77.2%	69.9%	70.2%
Retention %	87.4%	84.9%	86.0%
Withdraw %	12.6%	15.1%	14.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.4	0.6	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	0.6	1.0
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	7	3	5
% CTE	28.6%	0.0%	20.0%
% Transferable	71.4%	100.0%	80.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%