

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4418 - : Alcohol & Other Drug Studies AOD

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	360	334	199	Success %	73.9%	72.8%	72.9%
WSCH	1129.6	1065.9	643.9	Retention %	85.6%	84.7%	85.9%
FTES	37.7	35.5	21.5	Withdraw %	14.4%	15.3%	14.1%
LOAD (WSCH/FTEF)*	376.5	410.0	357.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.0	Sections	12-13	13-14	14-15
Adjunct FTEF	3.0	2.6	1.8	Total	15	13	9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	40.0%	30.8%	33.3%
Retired FTEF	0.0	0.0	0.0	% Transferable	60.0%	69.2%	66.7%
Total FTEF	3.0	2.6	1.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	5	5	5	1.4	1.5	2.5	60.0	80.0	60.0	20.0	20.0	0.0
Black	52	34	20	14.4	10.2	10.1	84.6	52.9	65.0	5.8	26.5	15.0
Filipino	10	3	5	2.8	0.9	2.5	90.0	33.3	100.0	0.0	33.3	0.0
Hispanic	78	94	43	21.7	28.1	21.6	84.6	75.5	76.7	7.7	11.7	18.6
Native Am	8	11	3	2.2	3.3	1.5	100.0	100.0	66.7	0.0	0.0	33.3
Pac Islander	1	0	4	0.3	0.0	2.0	0.0	---	75.0	100.0	---	25.0
White	156	126	91	43.3	37.7	45.7	70.5	66.7	69.2	21.2	18.3	13.2
Other	42	58	26	11.7	17.4	13.1	57.1	91.4	80.8	16.7	6.9	11.5
Unrecorded	8	3	2	2.2	0.9	1.0	25.0	33.3	100.0	12.5	66.7	0.0
Total	360	334	199	100	100	100	73.9	72.8	72.9	14.4	15.3	14.1
Gender												
Female	179	170	108	49.7	50.9	54.3	73.7	75.3	74.1	15.6	15.3	13.0
Male	181	163	87	50.3	48.8	43.7	74.0	70.6	72.4	13.3	14.7	14.9
Unrecorded	0	1	4	0.0	0.3	2.0	---	0.0	50.0	---	100.0	25.0
Total	360	334	199	100	100	100	73.9	72.8	72.9	14.4	15.3	14.1
Age												
19 or less	11	5	2	3.1	1.5	1.0	63.6	40.0	50.0	0.0	40.0	0.0
20-24	36	48	19	10.0	14.4	9.5	50.0	62.5	63.2	22.2	16.7	21.1
25-29	24	19	19	6.7	5.7	9.5	79.2	63.2	73.7	8.3	31.6	10.5
30-34	23	24	16	6.4	7.2	8.0	69.6	70.8	50.0	13.0	12.5	12.5
35-39	34	39	24	9.4	11.7	12.1	82.4	76.9	91.7	11.8	17.9	8.3
40-49	104	93	64	28.9	27.8	32.2	72.1	86.0	71.9	18.3	6.5	20.3
50+	128	105	55	35.6	31.4	27.6	80.5	68.6	76.4	12.5	17.1	9.1
Unrecorded	0	1	0	0.0	0.3	0.0	---	0.0	---	---	100.0	---
Total	360	334	199	100	100	100	73.9	72.8	72.9	14.4	15.3	14.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	180	167	126
WSCH	584.6	549.3	405.6
FTES	19.5	18.3	13.5
LOAD (WSCH/FTEF)*	417.6	457.8	338.0
Success %	71.1%	68.3%	76.2%
Retention %	85.0%	82.0%	86.5%
Withdraw %	15.0%	18.0%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.4	1.2	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.2	1.2
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	7	6	6
% CTE	57.1%	33.3%	50.0%
% Transferable	42.9%	66.7%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	180	167	73
WSCH	545.0	516.6	238.3
FTES	18.2	17.2	7.9
LOAD (WSCH/FTEF)*	340.6	369.0	397.2
Success %	76.7%	77.2%	67.1%
Retention %	86.1%	87.4%	84.9%
Withdraw %	13.9%	12.6%	15.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.6	1.4	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.4	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	8	7	3
% CTE	25.0%	28.6%	0.0%
% Transferable	75.0%	71.4%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%