

Division: 4418 - Creative Arts/Social Science: Alcohol & Other Drug Studies (AOD)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	457	436	362	Success %	78.8%	72%	71.8%
WSCH	1485	1352.7	1177	Retention %	93.2%	88.3%	89.2%
FTES	49.5	45.1	39.2	Withdraw %	6.8%	11.7%	10.8%
LOAD (WSCH/FTEF)*	464.1	520.3	420.4				

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Full-time FTEF	0	0	0	Total	16	13	14
Adjunct FTEF	3.2	2.6	2.8	% CTE	37.5%	30.8%	35.7%
Overload FTEF (F-T Faculty)	0	0	0	% Transferable	62.5%	69.2%	64.3%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	3.2	2.6	2.8	% Basic Skills	0%	0%	0%
Percent Full-time	0%	0%	0%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	11	12	5	2.4	2.8	1.4	90.9	75	60	0	8.3	20
Black	69	65	72	15.1	14.9	19.9	76.8	58.5	72.2	5.8	4.6	2.8
Filipino	6	11	13	1.3	2.5	3.6	66.7	72.7	46.2	16.7	18.2	7.7
Hispanic	138	100	91	30.2	22.9	25.1	91.3	79	81.3	2.2	5	6.6
Native Am	2	3	7	0.4	0.7	1.9	0	100	71.4	100	0	28.6
Pac Islander	5	4	3	1.1	0.9	0.8	60	50	66.7	0	0	0
White	166	194	131	36.3	44.5	36.2	71.7	73.2	68.7	9	17.5	13.7
Other	36	31	28	7.9	7.1	7.7	80.6	77.4	64.3	5.6	6.5	25
Unrecorded	24	16	12	5.3	3.7	3.3	66.7	56.3	83.3	16.7	25	16.7
Total	457	436	362	100	100	100	78.8	72	71.8	6.8	11.7	10.8
Gender												
Female	244	245	200	53.4	56.2	55.2	78.3	80.8	68	7	9	15.5
Male	204	185	158	44.6	42.4	43.6	79.4	60.5	76.6	6.4	15.1	4.4
Unrecorded	9	6	4	2.0	1.4	1.1	77.8	66.7	75	11.1	16.7	25
Total	457	436	362	100	100	100	78.8	72	71.8	6.8	11.7	10.8
Age												
19 or less	16	23	11	3.5	5.3	3.0	43.8	60.9	60.9	12.5	17.4	18.2
20-24	41	61	41	9.0	14.0	11.3	65.9	60.7	60.7	12.2	19.7	22
25-29	75	45	23	16.4	10.3	6.4	86.7	80	80	5.3	6.7	0
30-34	31	38	34	6.8	8.7	9.4	87.1	84.2	84.2	0	10.5	17.7
35-39	52	48	29	11.4	11.0	8.0	61.5	66.7	66.7	13.5	16.7	20.7
40-49	111	97	112	24.3	22.2	30.9	82	77.3	77.3	6.3	3.1	8.9
50+	126	122	109	27.6	28.0	30.1	84.1	71.3	71.3	4.8	13.1	4.6
Unrecorded	5	2	3	1.1	0.5	0.8	100	50	50	0	50	33.3
Total	457	436	362	100	100	100	78.8	72	71.8	6.8	11.7	10.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	215	211	195
WSCH	705	649.8	661.6
FTES	23.5	21.7	22.1
LOAD (WSCH/FTEF)*	503.6	541.5	472.6
Success %	78.6%	72.5%	68.7%
Retention %	93.5%	89.6%	90.3%
Withdraw %	6.5%	10.4%	9.7%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.4	1.2	1.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.4	1.2	1.4
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	7	6	7
% CTE	28.6%	33.3%	57.1%
% Transferable	71.4%	66.7%	42.9%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	242	225	167
WSCH	780	702.9	515.4
FTES	26	23.4	17.2
LOAD (WSCH/FTEF)*	433.3	502.1	368.1
Success %	78.9%	71.6%	75.5%
Retention %	93%	87.1%	88%
Withdraw %	7%	12.9%	12%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.8	1.4	1.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.8	1.4	1.4
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	9	7	7
% CTE	44.4%	28.6%	14.3%
% Transferable	55.6%	71.4%	85.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	0	0	0
WSCH	0	0	0
FTES	0	0	0
LOAD (WSCH/FTEF)*	0	0	0
Success %	0%	0%	0%
Retention %	0%	0%	0%
Withdraw %	0%	0%	0%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0	0	0
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	0	0	0
% CTE	0%	0%	0%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.