

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4411 - Administration of Justice ADMJ

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	666	539	556	Success %	82.4%	85.9%	82.0%
WSCH	2078.7	1659.9	1676.3	Retention %	91.4%	92.8%	90.6%
FTES	69.3	55.3	55.9	Withdraw %	8.6%	7.2%	9.4%
LOAD (WSCH/FTEF)*	598.5	540.1	512.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.2	1.2	1.2	Sections	14-15	15-16	16-17
Adjunct FTEF	2.3	1.9	2.1	Total	17	15	16
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	3.5	3.1	3.3	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	34.5%	39.0%	36.7%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	43	24	44	6.5	4.5	7.9	83.7	70.8	90.9	4.7	16.7	4.5
Black	27	26	15	4.1	4.8	2.7	63.0	96.2	86.7	29.6	3.8	0.0
Filipino	25	34	30	3.8	6.3	5.4	80.0	85.3	86.7	12.0	8.8	3.3
Hispanic	273	249	258	41.0	46.2	46.4	81.3	86.3	77.9	8.1	7.2	14.0
Native Am	0	0	2	0.0	0.0	0.4	---	---	100.0	---	---	0.0
Pac Islander	12	9	18	1.8	1.7	3.2	75.0	66.7	72.2	8.3	11.1	16.7
White	160	101	89	24.0	18.7	16.0	90.0	84.2	87.6	5.0	7.9	6.7
Other	108	95	92	16.2	17.6	16.5	85.2	89.5	85.9	4.6	4.2	3.3
Unrecorded	18	1	8	2.7	0.2	1.4	50.0	100.0	50.0	44.4	0.0	12.5
Total	666	539	556	100	100	100	82.4	85.9	82.0	8.6	7.2	9.4
Gender												
Female	310	241	255	46.5	44.7	45.9	80.0	84.6	79.6	8.4	9.5	11.8
Male	339	289	292	50.9	53.6	52.5	86.1	86.5	84.6	7.7	5.5	7.5
Unrecorded	17	9	9	2.6	1.7	1.6	52.9	100.0	66.7	29.4	0.0	0.0
Total	666	539	556	100	100	100	82.4	85.9	82.0	8.6	7.2	9.4
Age												
19 or less	176	152	130	26.4	28.2	23.4	77.8	80.9	75.4	9.7	10.5	16.2
20-24	350	308	309	52.6	57.1	55.6	81.7	89.3	84.5	9.4	4.2	8.4
25-29	72	49	59	10.8	9.1	10.6	86.1	75.5	78.0	6.9	18.4	5.1
30-34	27	13	24	4.1	2.4	4.3	88.9	100.0	87.5	7.4	0.0	4.2
35-39	18	3	16	2.7	0.6	2.9	100.0	100.0	100.0	0.0	0.0	0.0
40-49	16	10	11	2.4	1.9	2.0	93.8	90.0	81.8	0.0	10.0	9.1
50+	7	4	7	1.1	0.7	1.3	100.0	75.0	71.4	0.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	666	539	556	100	100	100	82.4	85.9	82.0	8.6	7.2	9.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	349	284	296
WSCH	1127.7	894.9	896.3
FTES	37.6	29.8	29.9
LOAD (WSCH/FTEF)*	602.0	534.8	478.4
Success %	77.7%	85.9%	79.7%
Retention %	89.1%	94.4%	88.9%
Withdraw %	10.9%	5.6%	11.1%
Classroom Teaching FTEF			
Full-time FTEF	0.6	0.6	0.6
Adjunct FTEF	1.3	1.1	1.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.9	1.7	1.9
Percent Full-time	32.0%	35.9%	32.0%
Sections			
Total Number of Sections	9	8	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 Administration of Justice ADMJ

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	317	255	260
WSCH	951.0	765.0	780.0
FTES	31.7	25.5	26.0
LOAD (WSCH/FTEF)*	594.4	546.4	557.1
Success %	87.7%	85.9%	84.6%
Retention %	94.0%	91.0%	92.7%
Withdraw %	6.0%	9.0%	7.3%
Classroom Teaching FTEF			
Full-time FTEF	0.6	0.6	0.6
Adjunct FTEF	1.0	0.8	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.4	1.4
Percent Full-time	37.5%	42.9%	42.9%
Sections			
Total Number of Sections	8	7	7
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%