2025-2026 Personnel Resource Request (Nov 2024) Division Prioritization Process:

ASLT Division Prioritization

Classified Professionals

1 Instructional Aide II, Learning Center

Bus/Tech Division Prioritization

Classified Professionals

Staff Assistant, Business Division + Cosmetology (50/50 split)

Faculty

1 CIS Faculty

CASS Division Prioritization

Classified Professionals

1 Lab Coordinator, Photography (increase from PT to FT)

Faculty

- 1 Art Photography Faculty (Darkroom + Digital Art)
- 2 Art 3-D Faculty (Ceramics + Sculpture + 3D Design)
- 3 Addiction Studies Faculty/Coordinator (Addiction Treatment)

Counseling Division Prioritization

Classified Professionals

- 1 Retention Specialist, Counseling (Academic Notice + Dismissal)
- 2 Instructional Aide II, DRC

Faculty

- General Counselor (Retention Focus)
- 2 (tied) Learning Disabilities Specialist Faculty
- 2 (tied) Katipunan Counselor/Coordinator
- 2 (tied) Undocumented Community Center & Coastside Counselor

Administrator

1

1 Director of Student Support, EOPS + CARE

Enrollment Services Division Prioritization

Classified Professionals

- 1 Medical Assistant, Health Center
- 2 Program Services Coordinator, A&R, Degree Audit
- 3 Program Services Coordinator, Enrollment Services (Coastside)
- 4 Staff Assistant, Sparkpoint
- 5 Retention Specialist, VROC (Part-Time, 48%)

KAD Division Prioritization

Classified Professionals

- 1 Instructional Aide II, Basketball (Women's)
- 2 Instructional Aide II, Basketball (Men's)
- 3 Instructional Aide II, Football (Offense)
- 4 Instructional Aide II, Football (Defense)
- 5 Instructional Aide II, Football (Special Teams)
 - Instructional Aide II, Football (Strength Development)

LA Division Prioritization

Faculty

6

- 1 Communication Studies Faculty (Position #1)
- 2 Film Faculty (Film Studies + Screenwriting, Int'l Cinema, Production)
- 3 ESL Faculty (CSM + Coastside; Spanish-speaking preferred)
- 4 English Faculty (Position #1)
- 5 Communication Studies Faculty (Position #2)
 - English Faculty (Position #2)

Math & Science Division Prioritization

Classified Professionals

6

- 1 Instructional Aide II (for ISC) Grant funded until 9/2028
- 2 Lab Technician (50/50 Biology/Chemistry)

Faculty

1

- Nursing (community liaison)
- 2 Biology (general)

Non-Division Positions

Classified Professionals

- 1 Program Services Coordinator, Pride Center (Equity)
- 1 Staff Assistant, Promise Scholars Program (VPSS)
- 1 Director of Radio Operations, KCSM (VPA)
- 2 FM Program Director, KCSM (VPA)
- 3 Digital Content Specialist, KCSM (VPA)
- 1 Office Assistant II, Coastside (SIED)
- 2 Program Services Coordinator, Coastside (SIED)
- 3 Program Services Coordinator, Dual Enrollment (SIED)
 - Retention Specialist, Dual Enrollment (SIED)

Faculty

1 Coastside Academic Counselor (SIED)

Administrator

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Director of Coastside (SIED)