

# IPC Enrollment Update

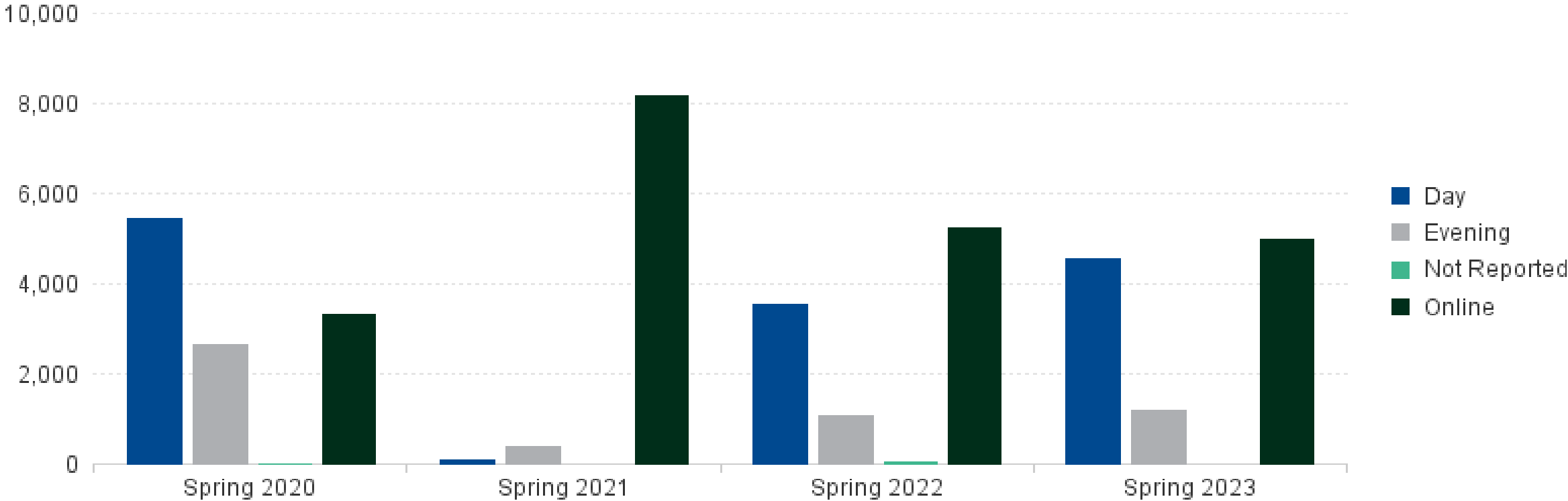


February 1, 2023

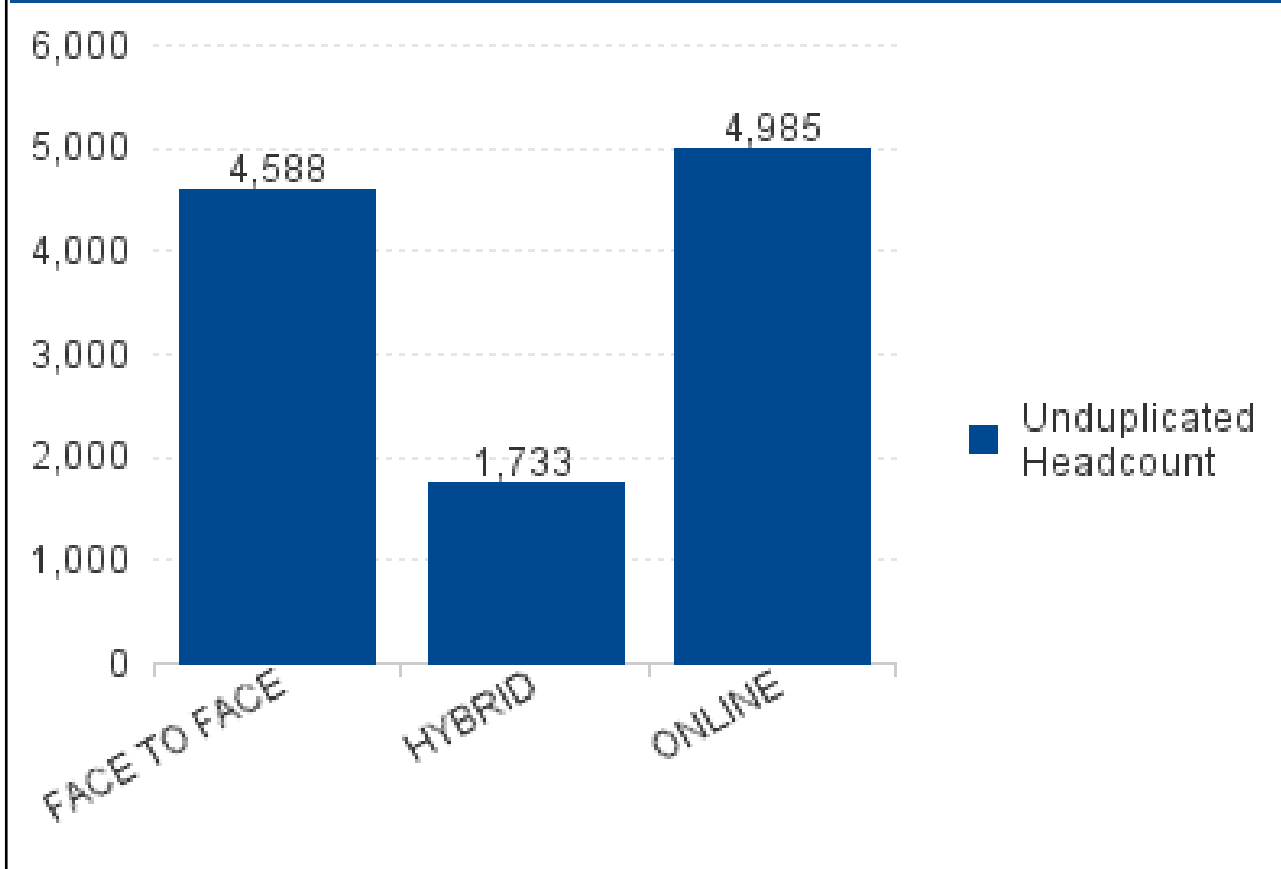
College of San Mateo

<b>Metric - CSM</b>	<b>Spring 2022</b>	<b>Spring 2023</b>	<b>Percent Change</b>
Enrollments	14,723	17,995	16.3%
Enrollments (Online)	7,485	8,759	6.5%
FTEF	168	175	4.4%
FTES	2,077	2,312	15.3%
Headcount	6,964	8,237	13.4%
Headcount (First-Time)	250	358	88.4%
Headcount (Int'l)	223	217	11.9%
Load	372	394	10.8%
Sections	717	753	5.0%
WSCH	62,309	65,732	15.3%

# Day vs. Evening Course Headcount by Term



## Unduplicated Headcount by Modality - Spring 2023



Demographics	SPRING 2022 Final Tally		SPRING 2023 As Of Jan 23, 2023		Difference N	Difference %
	N	%	N	%		
TOTAL	7687	100.0%	7978	100.0%	+291	+3.8%
Female	3806	49.5%	3995	50.1%	+189	+5.0%
Male	3697	48.1%	3731	46.8%	+34	+0.9%
Unreported	184	2.4%	252	3.2%	+68	+37.0%
Full Time (12.00 Units or More)	2343	30.5%	3360	42.1%	+1,017	+43.4%
Part Time (6.00-11.99 Units)	2538	33.0%	2709	34.0%	+171	+6.7%
Less than Part Time (0.01-5.99 Units)	2805	36.5%	1891	23.7%	-914	-32.6%
American Indian/Alaskan Native	7	0.1%	13	0.2%	+6	+85.7%
Asian	1327	17.3%	1425	17.9%	+98	+7.4%
Black - Non-Hispanic	213	2.8%	195	2.4%	-18	-8.5%
Filipino	543	7.1%	535	6.7%	-8	-1.5%
Hispanic	2555	33.2%	2678	33.6%	+123	+4.8%
Pacific Islander	198	2.6%	170	2.1%	-28	-14.1%
White Non-Hispanic	1991	25.9%	2108	26.4%	+117	+5.9%
Unknown	239	3.1%	239	3.0%	+0	+0.0%
Multiraces	614	8.0%	615	7.7%	+1	+0.2%

## Cities With Highest Enrollment Growth

City	SPRING 2022 Final Tally		SPRING 2023 As Of Jan 23, 2023		Difference N	Difference %
	N	%	N	%		
San Mateo	2217	51.7%	2471	51.2%	+254	11.5%
San Carlos	216	5.0%	286	5.9%	+70	32.4%
Redwood City	660	15.4%	714	14.8%	+54	8.2%
Burlingame	438	10.2%	490	10.2%	+52	11.9%
Belmont	278	6.5%	317	6.6%	+39	14.0%
Pacifica	217	5.1%	254	5.3%	+37	17.1%
Millbrae	265	6.2%	293	6.1%	+28	10.6%

## Cities With Highest Enrollment Decline

City	SPRING 2022 Final Tally		SPRING 2023 As Of Jan 23, 2023		Difference N	Difference %
	N	%	N	%		
California - Out of Bay Area	244	16.3%	195	15.0%	-49	-20.1%
Hayward	103	6.9%	70	5.4%	-33	-32.0%
San Francisco	342	22.9%	310	23.9%	-32	-9.4%
Half Moon Bay	226	15.1%	194	15.0%	-32	-14.2%
San Jose	111	7.4%	86	6.6%	-25	-22.5%
San Bruno	433	29.0%	419	32.3%	-14	-3.2%
Montara	35	2.3%	23	1.8%	-12	-34.3%

# Four Pillars of Enrollment



OUTREACH



MATRICULATION



RETENTION



COMPLETION

## Next Meeting Dates:

- 2/10
- 3/10
- 3/24
- 4/7
- 4/28
- 5/12
- 5/19

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February  
10<sup>th</sup>  
Agenda:

## Equity Update

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Aligning our Efforts with  
District + CSM Priorities

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Goal Setting + Timeline  
for the Work Group

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# Aligning with our Strategic Priorities

District Strategic Priorities	CSM Institutional Priorities
Develop and strengthen educational offerings, interventions, and support programs that increase student access & success.	CSM focuses on <b>teaching and learning</b> , and prioritizes <b>student-focused support</b> , especially relating to <b>antiracism/ equity</b> work that supports access and success for students most in need.
Establish and expand relationships with school districts, 4-year college partners, and community-based organizations to increase higher education attainment in San Mateo County.	CSM calls for <b>community partnerships</b> to support stronger teaching and learning. This also aligns with the emphasis on <b>effective</b> internal and external <b>communications</b> .
Increase program delivery options, including the expanded use of instructional technology, to support student learning and success.	CSM's <b>teaching and learning</b> make innovative use of new technology; <b>strategic planning</b> is required to develop delivery options that speak to student need, as well as <b>student-focused support</b> to ensure students are well served in different modalities.
Ensure necessary resources are available to implement this strategic plan through sound fiscal planning and management of allocations.	<b>Strategic planning</b> supports sound allocation of CSM's resources. Planning also calls for <b>effective communication</b> , both internal and external.