

# ENROLLMENT UPDATE

September 21, 2022



**PRODUCTIVITY & EFFICIENCY REPORT**  
**SEPTEMBER 20, 2022**  
**COLLEGE OF SAN MATEO**

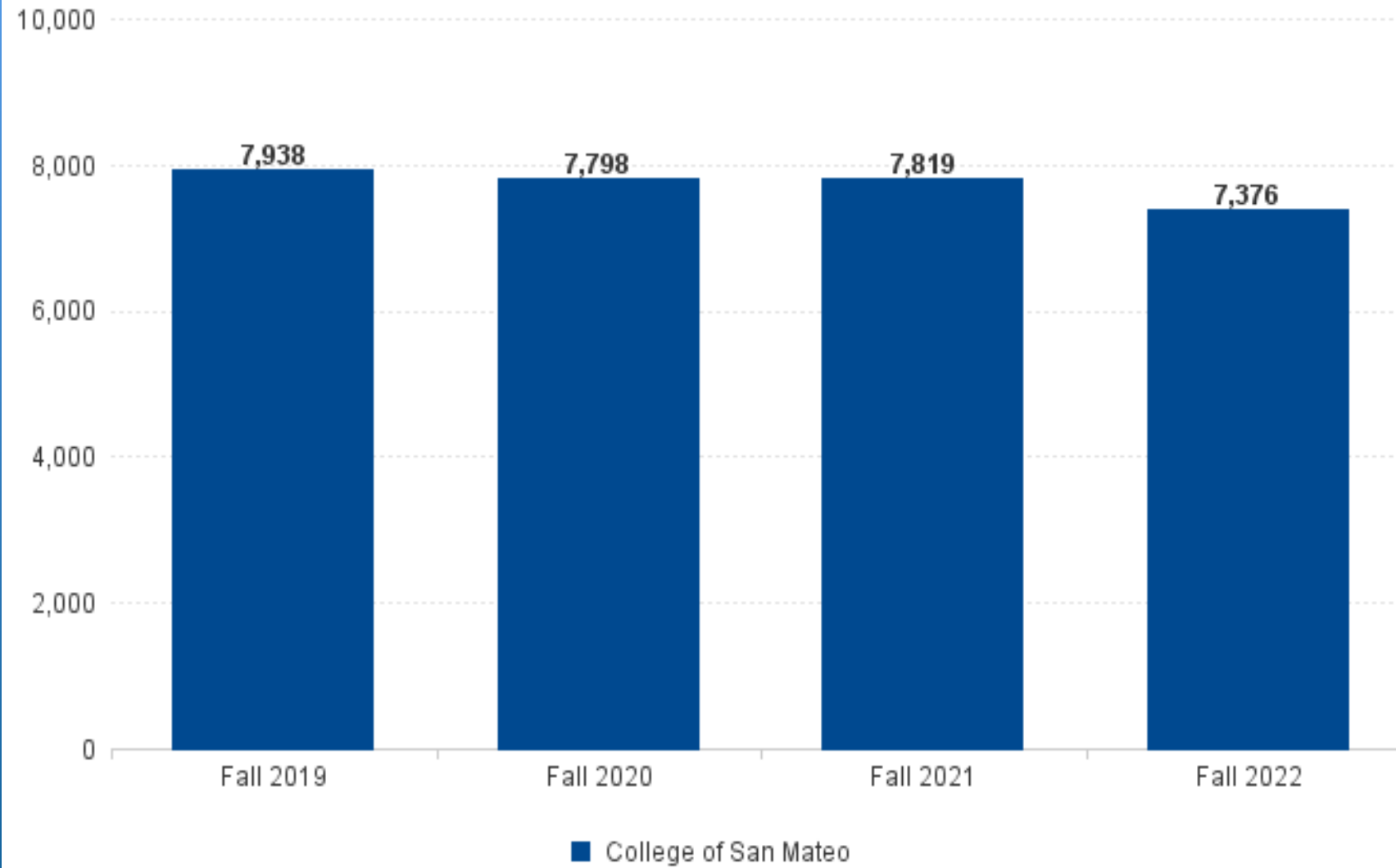
College of San Mateo

Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2017-2018	14,851		421.7	6,855		488		1,791	29.5	69.93%
2018-2019	14,363	-3.29%	410.4	6,540	-4.59%	478	-1.96%	1,749	28.9	69.24%
2019-2020	13,609	-5.33%	397.1	6,103	-6.68%	461	-3.57%	1,704	28.0	69.57%
2020-2021	14,783	8.63%	398.1	5,773	-5.40%	435	-5.62%	1,699	26.8	71.38%
2021-2022	13,254	-10.43%	386.7	5,076	-12.09%	394	-9.50%	1,645	24.9	68.00%
2022-2023	9,711	-26.63%	220.6	2,858	-43.68%	389	-1.30%	919	25.1	65.33%

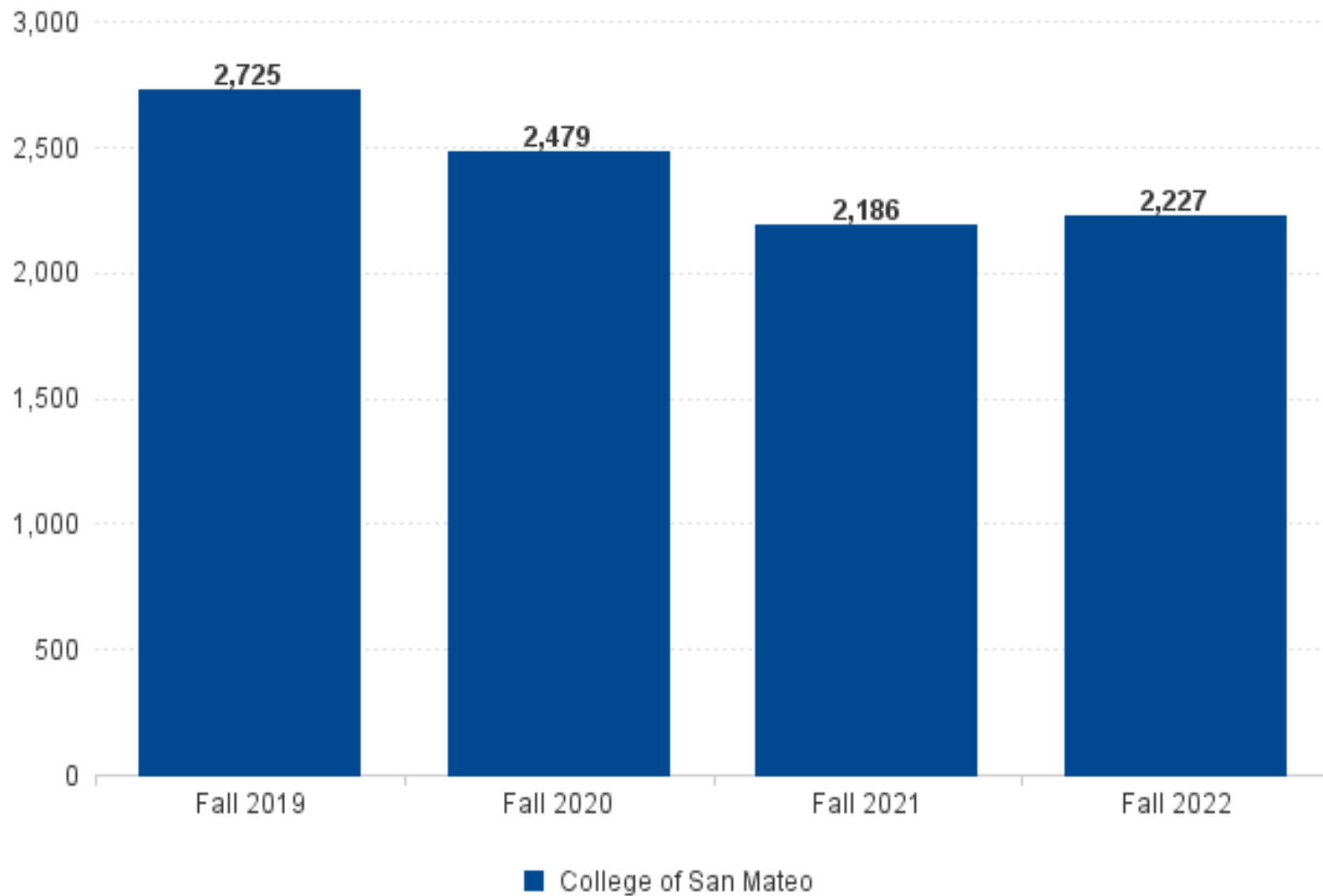


<b>Metric - CSM</b>	<b>Fall 2021</b>	<b>Fall 2022</b>	<b>Percent Change</b>
<b>Enrollments</b>	17,395	17,506	<b>0.6%</b>
<b>Enrollments (Online)</b>	7,991	7,502	<b>-6.1%</b>
<b>FTEF</b>	171	174	<b>1.6%</b>
<b>FTES</b>	2,186	2,227	<b>1.9%</b>
<b>Headcount</b>	7,819	7,376	<b>-5.7%</b>
<b>Headcount (First-Time)</b>	1,408	1,457	<b>3.5%</b>
<b>Headcount (Int'l)</b>	178	202	<b>13.5%</b>
<b>Load</b>	383	384	<b>0.1%</b>
<b>Sections</b>	704	726	<b>3.1%</b>
<b>WSCH</b>	65,589	66,820	<b>1.9%</b>

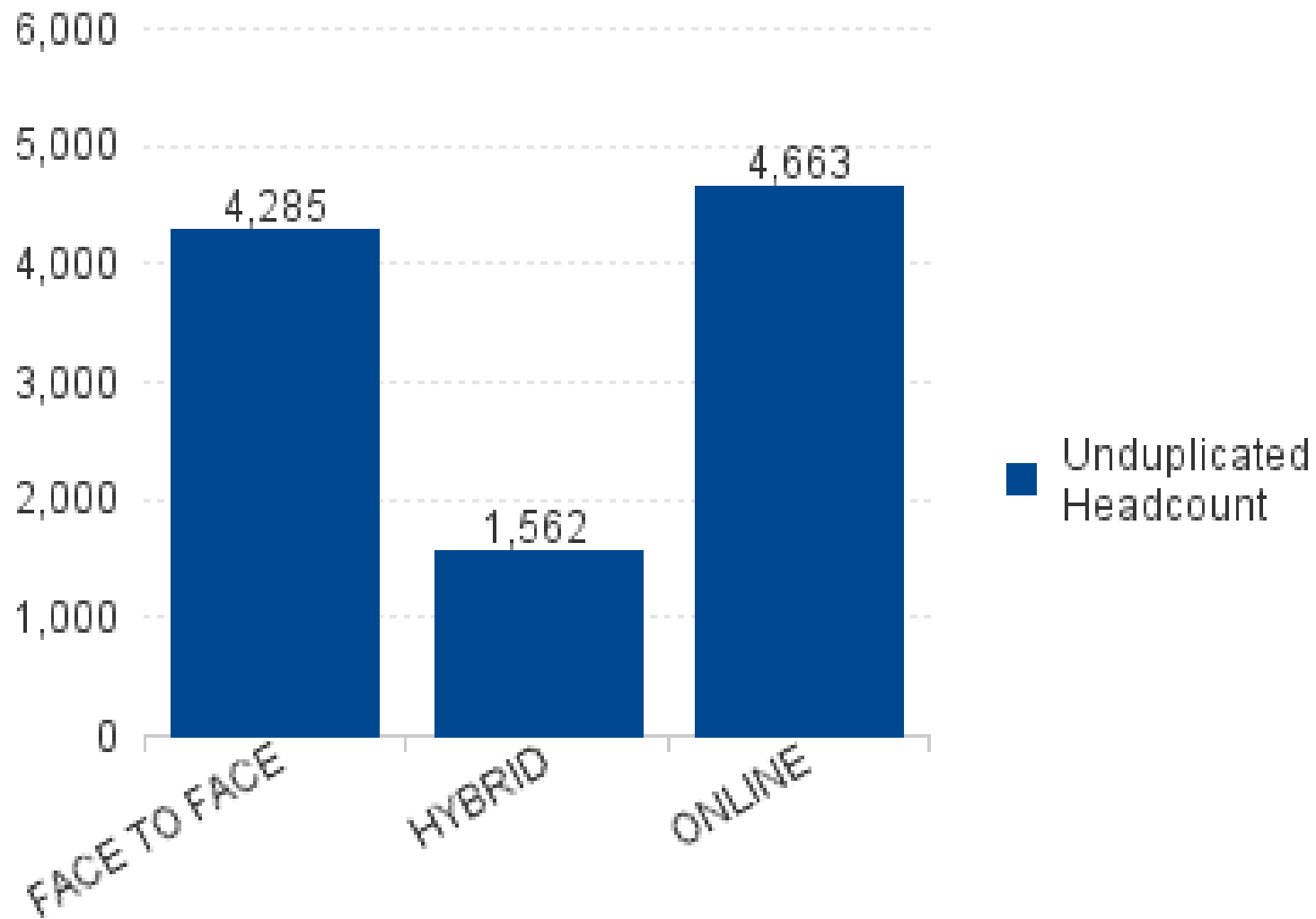
### Student Headcounts at SMCCCD Colleges



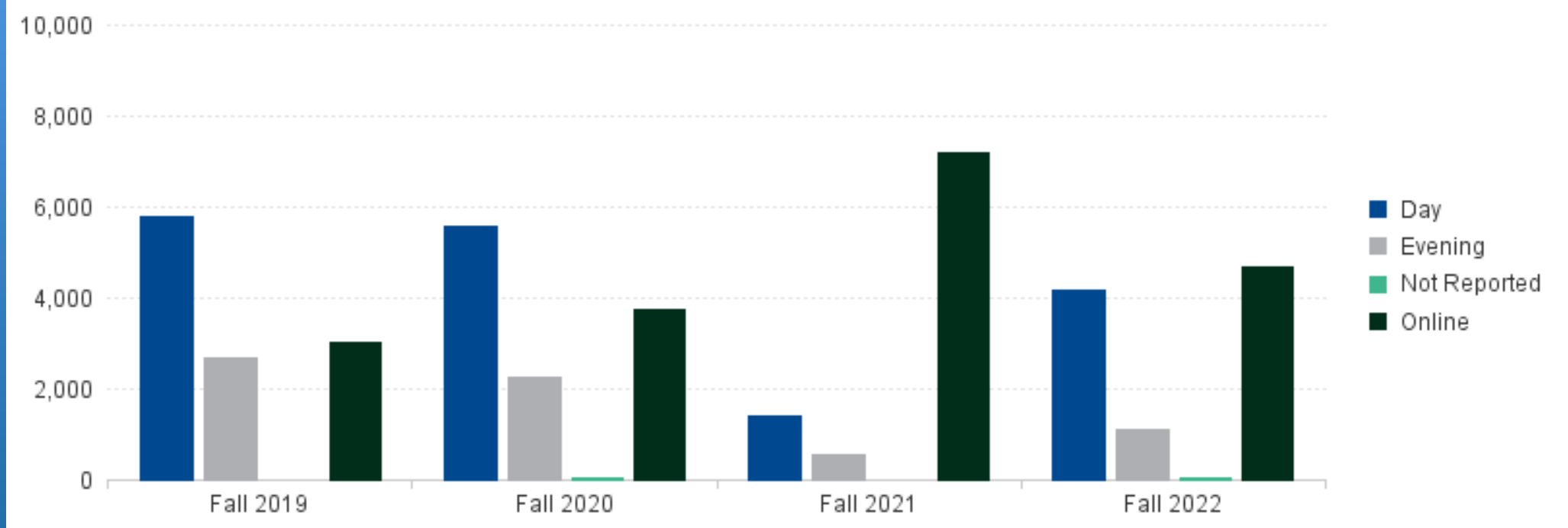
### FTES at SMCCCD Colleges



## Unduplicated Headcount by Modality - Fall 2022

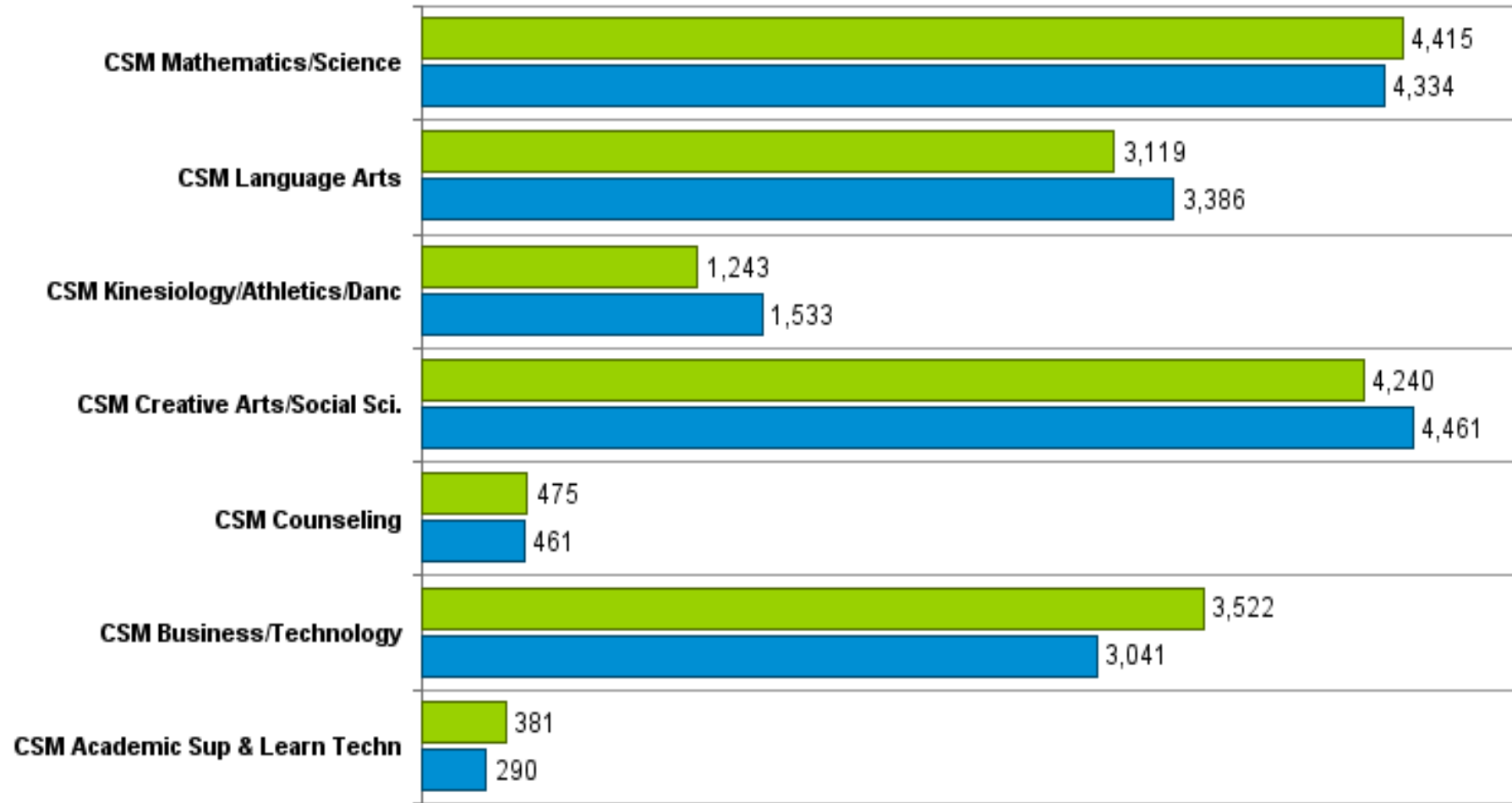


## Day vs. Evening Course Headcount by Fall Term



## POINT IN TIME ENROLLMENT COMPARISON BY DIVISION

■ Fall 2022 ■ Fall 2021







Demographics	FALL 2021 Final Tally		FALL 2022 As Of Sep 19, 2022		Difference N	Difference %
	N	%	N	%		
<b>TOTAL</b>	8071	<b>100.0%</b>	7433	<b>100.0%</b>	<b>-638</b>	<b>-7.9%</b>
Female	3918	<b>48.5%</b>	3683	<b>49.5%</b>	<b>-235</b>	<b>-6.0%</b>
Male	3946	<b>48.9%</b>	3553	<b>47.8%</b>	<b>-393</b>	<b>-10.0%</b>
Unreported	207	<b>2.6%</b>	197	<b>2.7%</b>	<b>-10</b>	<b>-4.8%</b>
Full Time (12.00 Units or More)	3184	<b>39.4%</b>	3130	<b>42.1%</b>	<b>-54</b>	<b>-1.7%</b>
Part Time (11.99 Units or Less)	4887	<b>60.6%</b>	4303	<b>57.9%</b>	<b>-584</b>	<b>-12.0%</b>
American Indian/Alaskan Native	8	<b>0.1%</b>	8	<b>0.1%</b>	<b>+0</b>	<b>+0.0%</b>
Asian	1350	<b>16.7%</b>	1212	<b>16.3%</b>	<b>-138</b>	<b>-10.2%</b>
Black - Non-Hispanic	238	<b>2.9%</b>	176	<b>2.4%</b>	<b>-62</b>	<b>-26.1%</b>
Filipino	648	<b>8.0%</b>	520	<b>7.0%</b>	<b>-128</b>	<b>-19.8%</b>
Hispanic	2711	<b>33.6%</b>	2593	<b>34.9%</b>	<b>-118</b>	<b>-4.4%</b>
Pacific Islander	210	<b>2.6%</b>	179	<b>2.4%</b>	<b>-31</b>	<b>-14.8%</b>
White Non-Hispanic	2024	<b>25.1%</b>	1938	<b>26.1%</b>	<b>-86</b>	<b>-4.2%</b>
Unknown	251	<b>3.1%</b>	220	<b>3.0%</b>	<b>-31</b>	<b>-12.4%</b>
Multiraces	631	<b>7.8%</b>	587	<b>7.9%</b>	<b>-44</b>	<b>-7.0%</b>



	Week 2 - 3			Week 4 - 7			Week 8 - 12		
	Number of Sections Ran	Enrollments	Unduplicated Headcount	Number of Sections Ran	Enrollments	Unduplicated Headcount	Number of Sections Ran	Enrollments	Unduplicated Headcount
Fall 2019	10	237	219	15	273	255	41	990	856
Fall 2020	42	989	899	11	256	250	55	1251	1074
Fall 2021	52	1272	1090	18	433	410	63	1545	1296
Fall 2022	50	929	875	16	358	318	55	1297	1129



Percentages by Term	SMCCCD Unduplicated Headcount	Attended Multiple SMCCCD Colleges	Attended Skyline Only	Attended Cañada Only	Attended CSM Only	Skyline & Cañada	Skyline & CSM	Canada & CSM	Skyline & Cañada & CSM
Fall 2019	20468	16.5%	33.7%	20.0%	29.8%	3.5%	6.0%	5.1%	1.8%
Fall 2020	19223	23.7%	32.9%	16.4%	27.0%	5.4%	8.6%	6.0%	3.6%
Fall 2021	17475	24.7%	31.6%	16.6%	27.1%	5.6%	9.2%	6.1%	3.8%
Fall 2022	16052	22.1%	29.1%	19.4%	29.4%	5.2%	8.0%	5.8%	3.2%
<b>GRAND TOTAL</b>	<b>45354</b>	<b>31.2%</b>	<b>29.0%</b>	<b>16.0%</b>	<b>23.7%</b>	<b>6.0%</b>	<b>10.2%</b>	<b>6.7%</b>	<b>8.3%</b>



# UPCOMING ENROLLMENT EFFORTS

- Disaggregating data
- Increased marketing of specific programs
- Focus on retention
- Student-centered scheduling
- Strategic Enrollment Management

