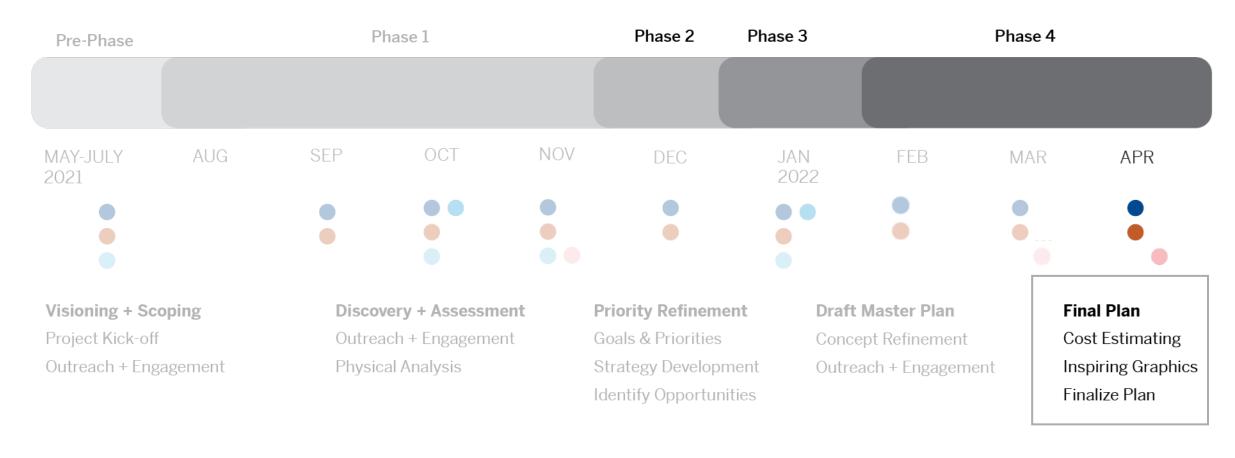




IPCAPRIL 13, 2022

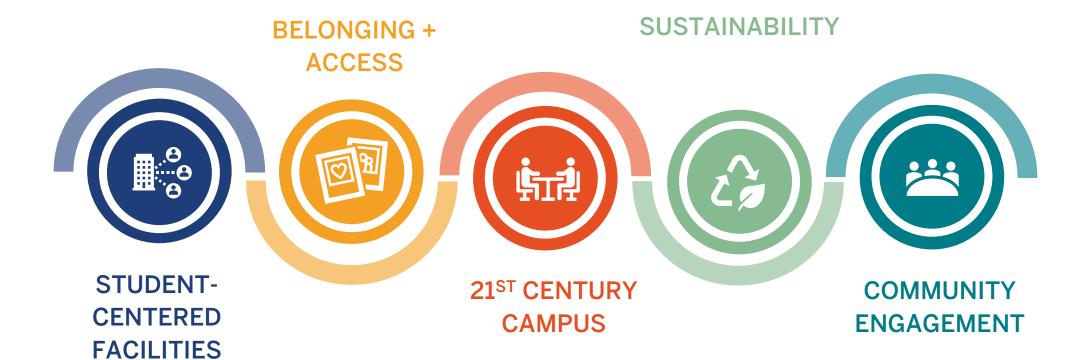


PLANNING PROCESS



- District FMP Leadership
- President's Cabinets
- Involved Groups
- Community
- Board of Trustees

PLANNING PRINCIPLES



- Students as key stakeholders
- Student needs over revenue generation
- Welcoming spaces
- Diversity + inclusion
- Enhanced wayfinding
- Universal access

- State-of-the-art resources
- Innovative learning spaces
- Supportive services
- Net zero energy goals
- Transportation solutions
- Financial sustainability

- Deepened community relationships
- Welcoming campus
- Spaces for engagement

COLLEGE OF SAN MATEO GOALS

Foster a **sense of belonging** for students, faculty, staff, and community

Develop spaces to **support collaboration and creativity** among the CSM Community

Improve **flexibility** of campus learning spaces

Provide **state-of-the-art resources** to students

Modernize the Gymnasium, Library, East Hall, and Center for Emerging Technologies to support evolving needs

Provide supportive, accessible student housing that is well-connected to campus network

Enhance **arrival and wayfinding** experience for all visitors

Be a leader in **renewable energy technologies**

SPACE USE ASSESSMENT

ASSUMPTIONS



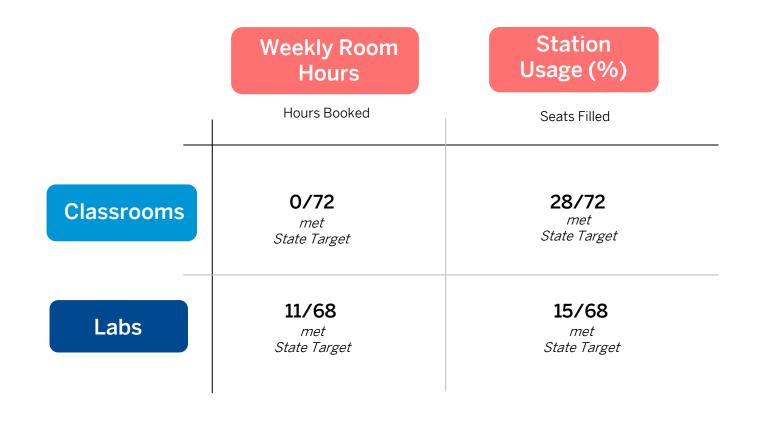
- Fall 2019 semester data
- Preliminary analysis of Fall 2021 data
- Classrooms and class labs analyzed separately, with focus on classrooms

STATE TARGETS

GOAL: Identify opportunities to improve future utilization of instructional space

	Weekly Room Hours	Station Usage (%)
	Hours Booked	Seats Filled
Classrooms	48 HOURS State Target	66% State Target
Labs	27.5 HOURS State Target	85% State Target

STUDY FINDINGS

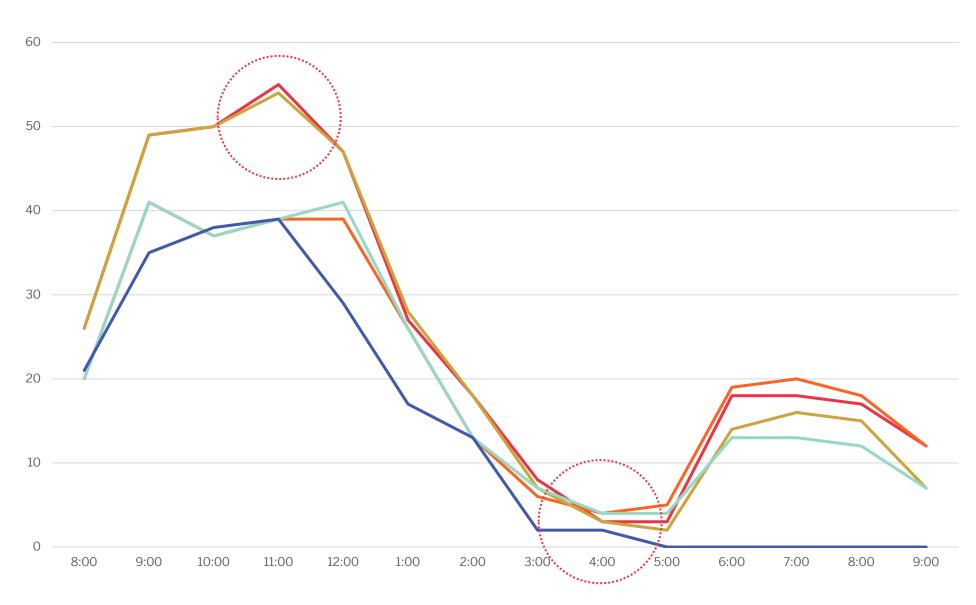


UTILIZATION BY TIME OF DAY

Classrooms

There are 72 classrooms on the campus. Peak demand for classrooms during 2019 semesters requires **55 classrooms** (76%).





EXISTING CLASSROOM SPACE NEEDS

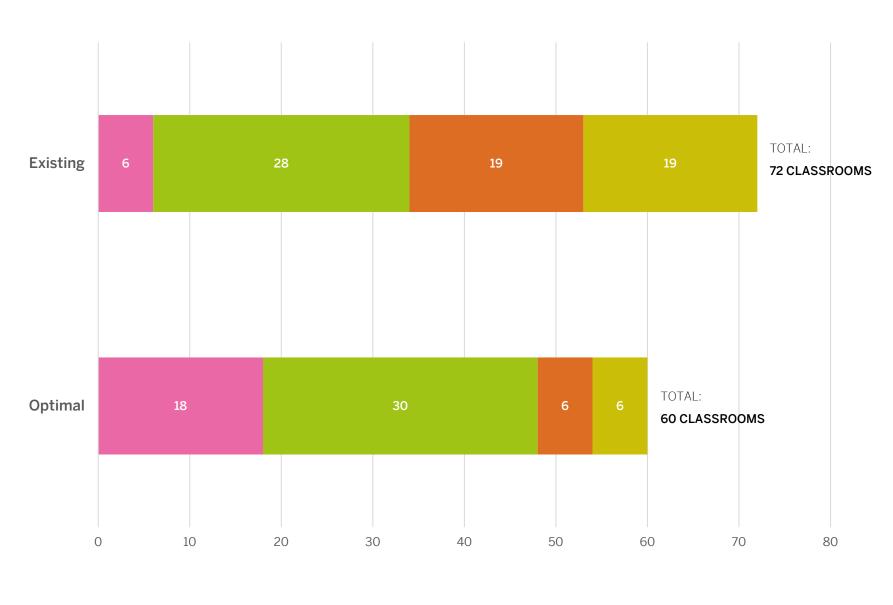
- Can afford to repurpose 12 classrooms
- Excess of classrooms with 40+ seats
- Few classrooms with < 30 seats, though most courses have <30 students enrolled
- Right-size classrooms to improve space utilization and align with state targets

20-29 seats

30-39 seats

40-49 seats

50+ seats



• 2 strategies for repurposing underutilized classrooms

1. Reclassify rooms for another use

- Use as meeting room, collaboration space, individual remote learning space, storage, etc
- Light "renovation" reconfigure space/furniture
- Can still be backup classrooms

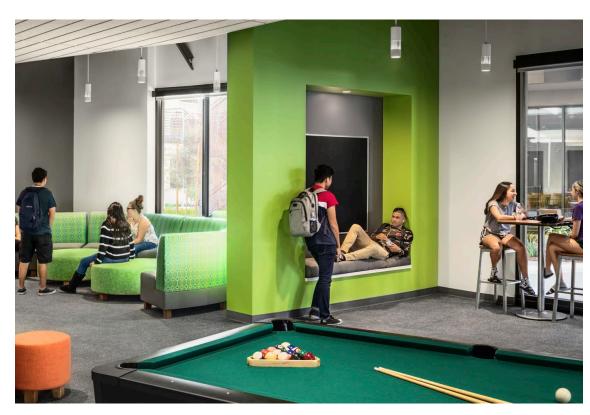
2. Subdivide classrooms

- Right-size to improve station usage
- Requires more renovation work

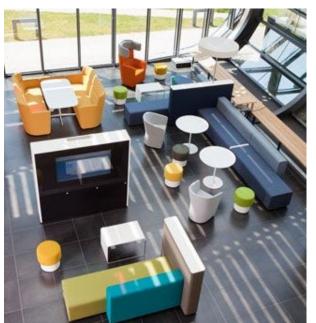


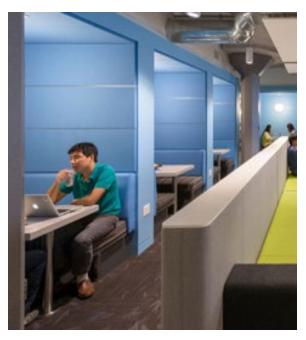


• Reclassify rooms for collaborative use

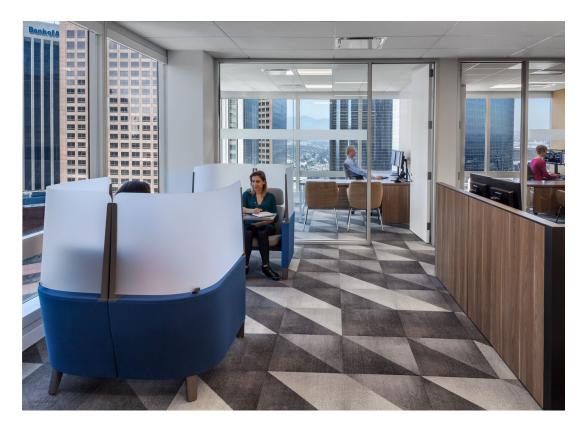








• Reclassify rooms to support remote learning for students on campus









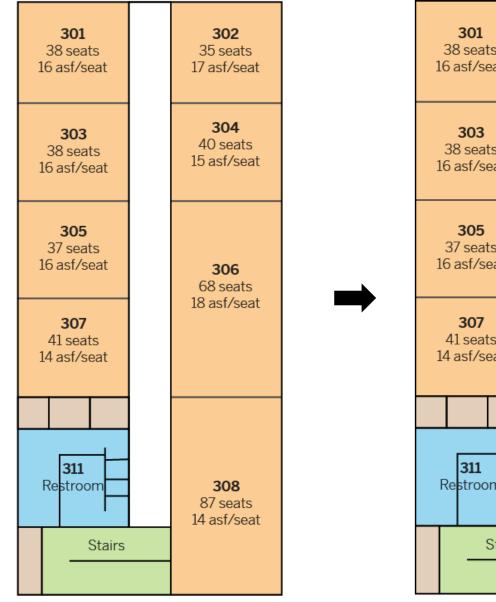
• Subdivide classrooms to right-size space

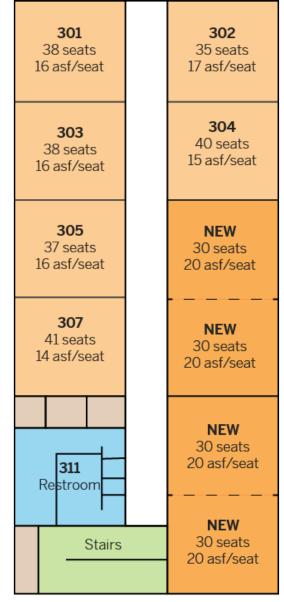
Classroom

Restrooms

Stairs

Mechanical/Electrical





OTHER SPACE REUSE OPPORTUNITIES

- Looking beyond classrooms, other space reuses can add exciting new spaces on campus
 - Reimagine library spaces
 - Design new art gallery
 - Upgrade theater for performances



OTHER SPACE REUSE OPPORTUNITIES

Reimagine library spaces









OTHER SPACE REUSE OPPORTUNITIES

• Design new art gallery







QUESTIONS?