District Strategic Plan Metrics

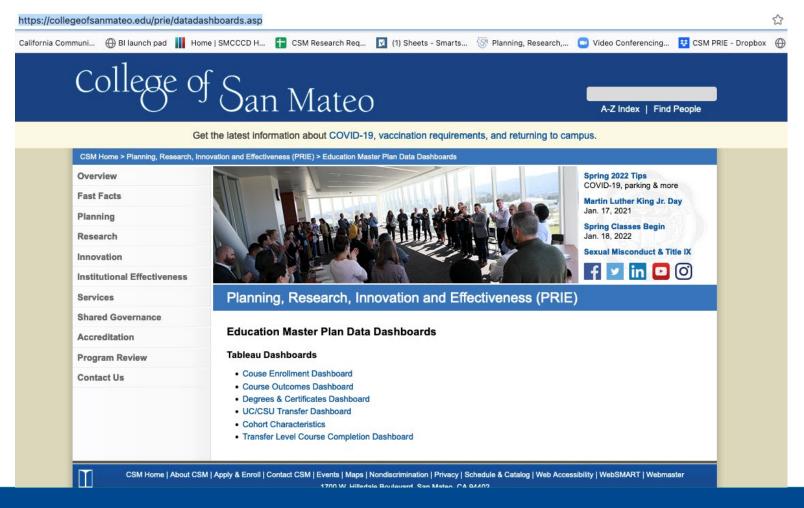
Five Year Goal Setting

CSM Metrics

College Index = District Strategic Plan Metrics

Education Master Plan (EMP) Metrics

We track our progress through our EMP Dashboards



	District Goal #1	Develop and Strengthen Educational Offerings, Interventions, and Support Programs that Increase Student Access, Success and Completion	 Support the work of the District Anti-Racism Council Increase enrollment of San Mateo County residents through coordinated efforts, including the implementation of the Free Community College initiative.
	District Goal #2	Establish and Expand Relationships With School Districts, 4-year College Partners, And Community-based Organizations to Increase Higher Education Attainment and Economic Mobility In San Mateo County	 Continue to expand and support Middle College and Early College opportunities. Expand dual enrollment opportunities and make processes more efficient and accessible forsecondary schools and their students.
	District Foal #3	Promote Innovation and Excellence in Instruction to Support Student Learning and Success	 Expand program delivery options, including accelerated completion options, for all students including online students, e.g., College for Working Adults; short-term classes; intersession classes; cohort classes; and continuing, corporate and community education. Promote strategic development of online education to increase the development and delivery of quality, fully online certificate and degree programs. Ensure instruction is delivered in multiple modalities, including inperson, hybrid, and hyflex, to increase access to higher education and meet the needs of different student populations.
	District Goal #4	Ensure Necessary Resources are Available to Implement This Strategic Plan Through Sound Fiscal Planning And Management Of Allocations and Protection of Community-supported Status	Free Community College: Strategies of this plan include the accelerated expansion of Dual Enrollment, the Promise Scholars Program (PSP), and Open Educational Resources (OER) for Zero Textbook Cost (ZTC) degree programs, all within a Guided Pathways framework.

Goal Setting

- All 3 colleges used the same formula and adjusted up or down based on:
 - Known program goals
 - Insights into our region
 - Upcoming challenges and opportunities
 - The caveat that we are planning goals during a pandemic
- Goals will go to the Board for all 3 colleges

Based on your handout

- Questions?
- Comments?