

District Strategic Plan Metrics

Five Year Goal Setting

CSM Metrics

~~College Index~~ = District Strategic Plan Metrics



Education Master Plan (EMP) Metrics

We track our progress through our EMP Dashboards

The screenshot shows a web browser window with the URL <https://collegeofsanmateo.edu/prie/datadashboards.asp>. The browser's address bar and tabs are visible at the top. The website header features the College of San Mateo logo and navigation links for "A-Z Index" and "Find People". A yellow banner below the header provides information about COVID-19, vaccination requirements, and returning to campus. The main content area is titled "CSM Home > Planning, Research, Innovation and Effectiveness (PRIE) > Education Master Plan Data Dashboards". On the left, a vertical navigation menu lists various sections: Overview, Fast Facts, Planning, Research, Innovation, Institutional Effectiveness, Services, Shared Governance, Accreditation, Program Review, and Contact Us. The main content area includes a large photograph of a group of people in a modern building, a "Spring 2022 Tips" section with links for COVID-19, parking, and more, and announcements for "Martin Luther King Jr. Day" (Jan. 17, 2021) and "Spring Classes Begin" (Jan. 18, 2022). Below these are social media icons for Facebook, Twitter, LinkedIn, YouTube, and Instagram. A blue banner reads "Planning, Research, Innovation and Effectiveness (PRIE)". The main heading is "Education Master Plan Data Dashboards", followed by a sub-heading "Tableau Dashboards" and a list of six dashboards: Course Enrollment Dashboard, Course Outcomes Dashboard, Degrees & Certificates Dashboard, UC/CSU Transfer Dashboard, Cohort Characteristics, and Transfer Level Course Completion Dashboard. The footer contains a navigation menu with links for CSM Home, About CSM, Apply & Enroll, Contact CSM, Events, Maps, Nondiscrimination, Privacy, Schedule & Catalog, Web Accessibility, WebSMART, and Webmaster, along with the address "1700 W. Hillside Blvd., San Mateo, CA 94402".

<p>District Goal #1</p>	<p>Develop and Strengthen Educational Offerings, Interventions, and Support Programs that Increase Student Access, Success and Completion</p>	<ul style="list-style-type: none"> • Support the work of the District Anti-Racism Council ... • Increase enrollment of San Mateo County residents through coordinated efforts, including the implementation of the Free Community College initiative.
<p>District Goal #2</p>	<p>Establish and Expand Relationships With School Districts, 4-year College Partners, And Community-based Organizations to Increase Higher Education Attainment and Economic Mobility In San Mateo County</p>	<ul style="list-style-type: none"> • Continue to expand and support Middle College and Early College opportunities. • Expand dual enrollment opportunities and make processes more efficient and accessible for secondary schools and their students.
<p>District Goal #3</p>	<p>Promote Innovation and Excellence in Instruction to Support Student Learning and Success</p>	<ul style="list-style-type: none"> • Expand program delivery options, including accelerated completion options, for all students including online students, e.g., College for Working Adults; short-term classes; intersession classes; cohort classes; and continuing, corporate and community education. • Promote strategic development of online education to increase the development and delivery of quality, fully online certificate and degree programs. • Ensure instruction is delivered in multiple modalities, including in-person, hybrid, and hyflex, to increase access to higher education and meet the needs of different student populations.
<p>District Goal #4</p>	<p>Ensure Necessary Resources are Available to Implement This Strategic Plan Through Sound Fiscal Planning And Management Of Allocations and Protection of Community-supported Status</p>	<p>Free Community College: Strategies of this plan include the accelerated expansion of Dual Enrollment, the Promise Scholars Program (PSP), and Open Educational Resources (OER) for Zero Textbook Cost (ZTC) degree programs, all within a Guided Pathways framework.</p>

Goal Setting

- All 3 colleges used the same formula and adjusted up or down based on:
 - Known program goals
 - Insights into our region
 - Upcoming challenges and opportunities
 - The caveat that we are planning goals during a pandemic
- Goals will go to the Board for all 3 colleges

Based on your handout

- Questions?
- Comments?