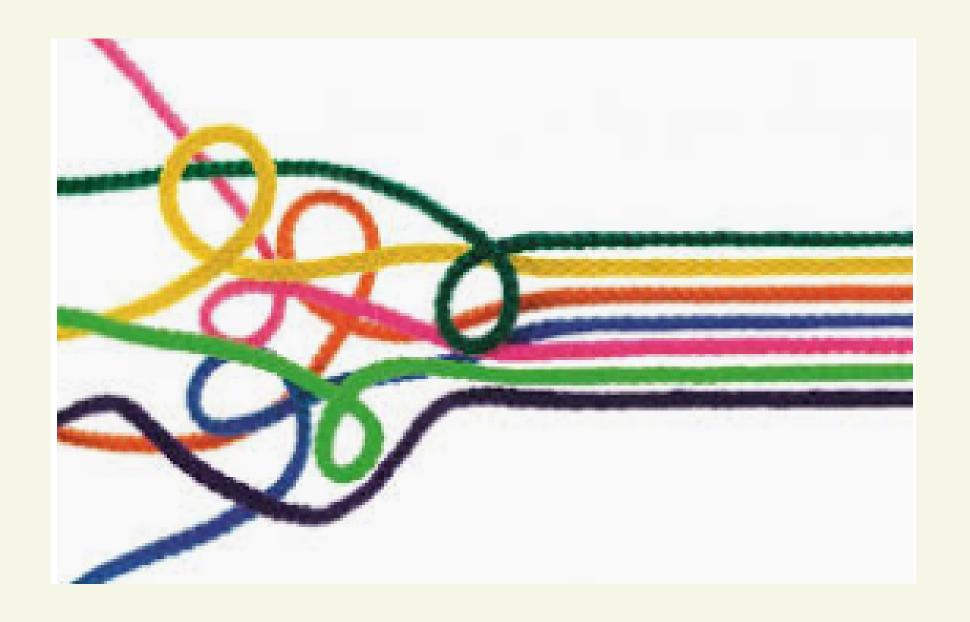
"STUDENTS FIRST" LEADERSHIP RETREAT

MAY 28-29, 2019



Why are we here?



WHERE ARE WE HOW DID WE GET HERE?

- Our education master plan= social justice + equity
- 2 Student Context
- 3 Our Strategic Priorities
- 4 Implementation

MASTER PLAN PROGRESSION

INTERNAL SCAN

A collective of voices through structured focus groups across campus with over 250 employees and students representing all constituencies

EXTERNAL SCAN

Student barriers to education and gainful employment

STRATEGIC PRIORITY DEFINITION

Cross campus representation to develop and approve our 5 priorities



TAKE STOCK

Alignment of initiatives and activities

IMPLEMENTATION PLAN

- Messaging for campus alignment and planning
- 5 year implementation plan
- Set dates

CSM Students in Context

AS A NATION

WITHIN SILICON VALLEY

AT CSM



National Educational Context

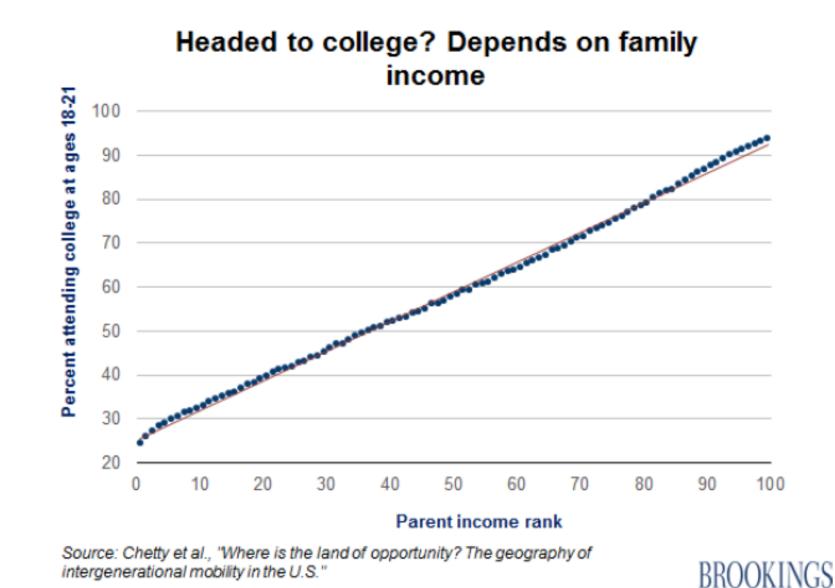
RETURN ON A COLLEGE INVESTMENT

- The probability of being employed is 24% higher
- College graduates utilize about 39% fewer government resources (e.g., emergency assistance and jails)
- College graduates are nearly 5 times less likely to be jailed or imprisoned than those who have no college experience
- College graduates contribute hundreds of thousands of dollars more over a lifetime in local, state, and federal taxes
- College graduate make substantial contributions to regional economic development and community cohesion

Achievement & Income Inequities

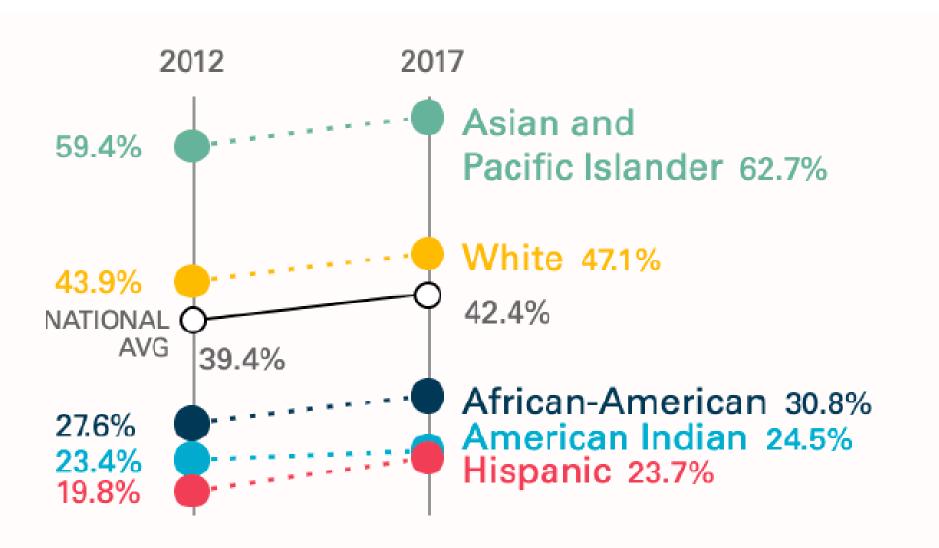
EQUITY, ACHIEVEMENT & SOCIOECONOMIC GAPS IN EDUCATION

- Low-income students often fail to access college, and if they do make it to college, many struggle to afford it.
- 30% of families do not have emergency savings
- The net price low-income families pay is 56% of their income at a public 4-year and 44% at public 2-year institutions
- Just 14% of low-income students earn a bachelor's degree, compared to 87% high income students (<u>Dynarski</u>).
- The graduation rate for Pell students is 18% less than non-Pell students (<u>Third Way</u>)



Racial Inequities

PERSISTING RACIAL GAPS IN POSTSECONDARY EDUCATION



Values above do not include postsecondary certificates, only achievement of associate degree or higher.

- Even as the nation makes progress, educational attainment remains unequal across racial and ethnic groups.
- Today, opportunity depends on learning beyond high school, these persistent inequities harm us all as Americans.
- Postsecondary degree completion as of 2017
 - 30.8% of African Americans
 - 24.5% of American Indians
 - 23.7% of Hispanic

Source: Lumina Foundation: A Stronger Nation, National Report (2019)

Regional Educational Context



EDUCATION EQUATES TO EARNING IN SILICON VALLEY

Silicon Valley residents with a graduate or professional degree earn nearly \$88,000 more than those with less than a high school diploma (a ratio of 4.4); this gap has widened by \$1,200 over the past year and more than \$17,000 over the past decade.

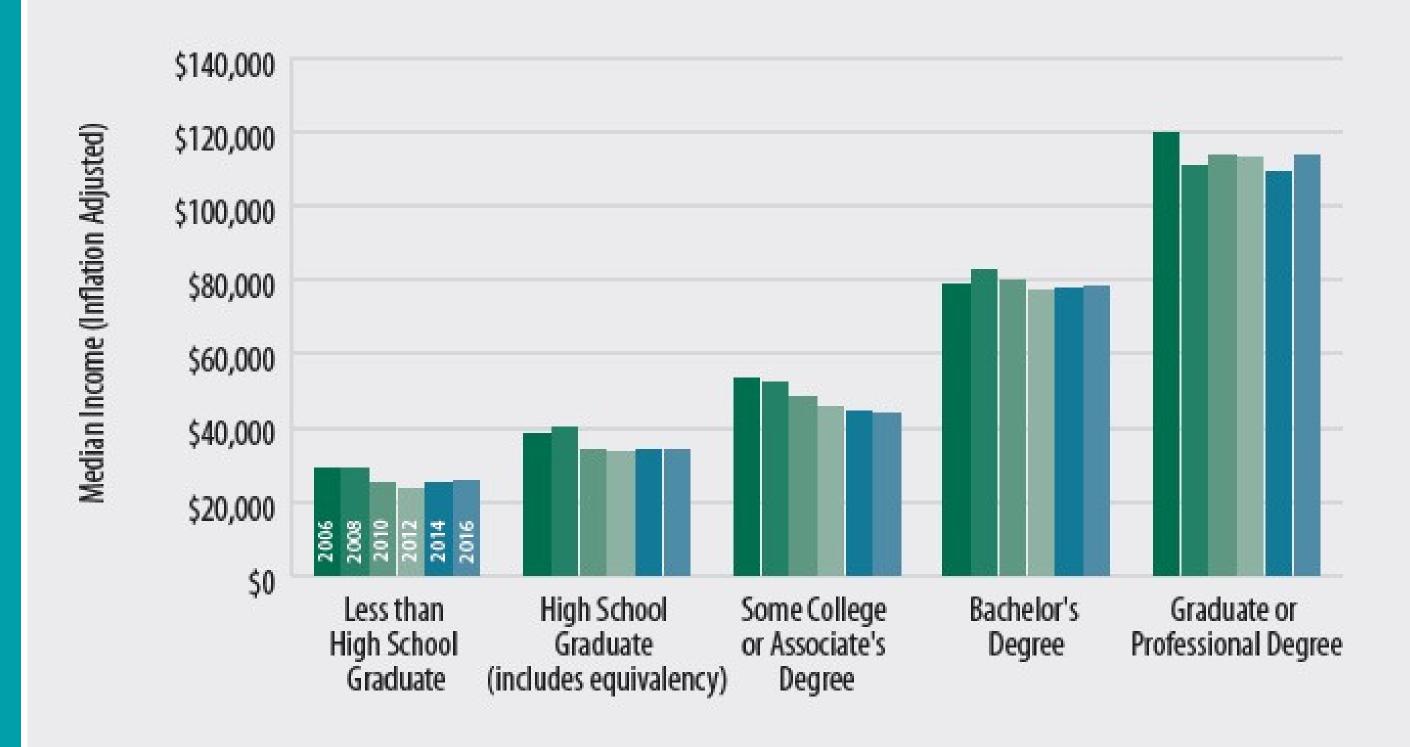
THE GAP CONTINUES TO WIDEN

The income gap between residents of varying educational attainment levels is greater in Silicon Valley and San Francisco than in California or the United States as a whole.

MEDIAN **INCOME IN** SILICON VALLEY VARIES SIGNIFICANTLY BY **EDUCATIONAL** ATTAINMENT LEVEL

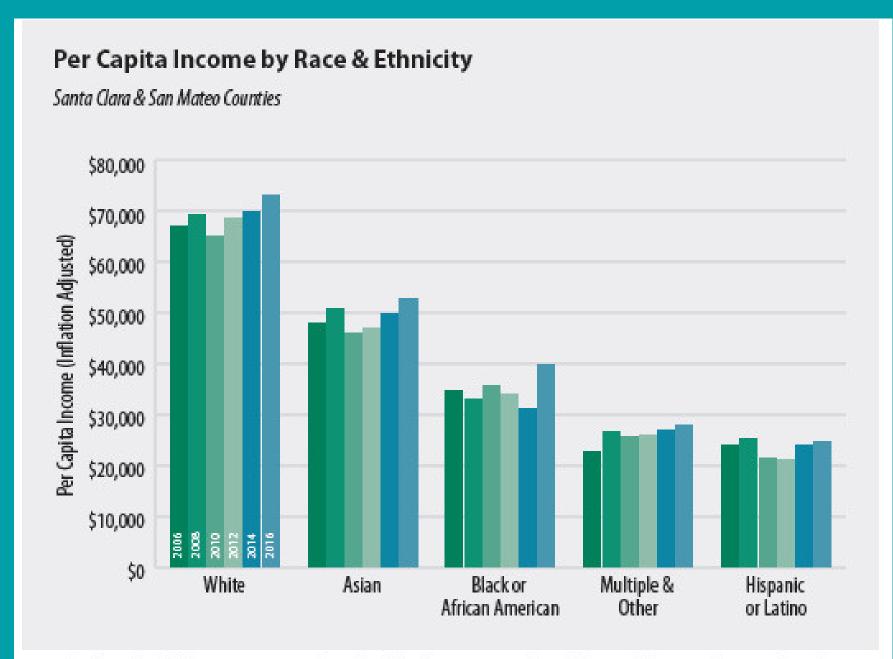
Individual Median Income, by Educational Attainment

Santa Clara & San Mateo Counties

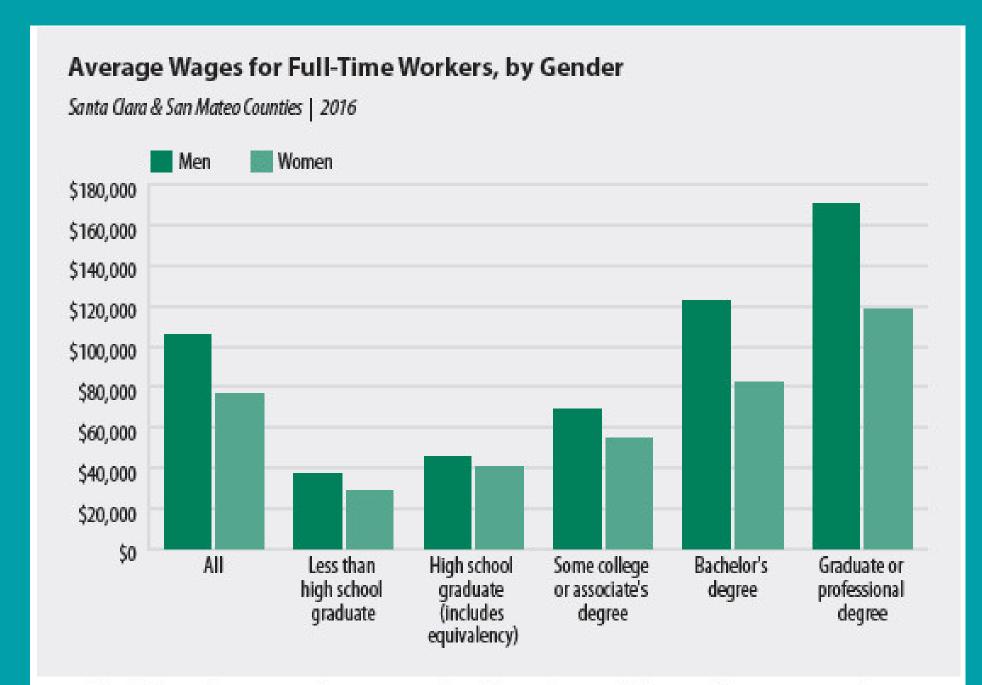


Note: Some College includes Less than 1 year of college; Some college, 1 or more years, no degree; Associate degree; Professional certification. The 2008 value for Graduate or Professional Degree is for San Mateo County only. | Data Source: United States Census Bureau, American Community Survey | Analysis: Silicon Valley Institute for Regional Studies

INCOME INEQUITIES BY ETHNICITY & GENDER



Note: Multiple & Other includes Native Hawaiian & Other Pacific Islander Alone, American Indian & Alaska Native Alone, Some Other Race Alone and Two or More Races; Personal income is defined as the sum of wage or salary income, net self-employment income, interest, dividends, or net rental welfare payments, retirement, survivor or disability pensions; and all other income; White, Asian, Black or African American, Multiple & Other are non-Hispanic. Data Source: United States Census Bureau, American Community Survey | Analysis: Silicon Valley Institute for Regional Studies



Note: Includes all full-time workers over age 15 with earnings. Some College includes Less than 1 year of college; Some college, 1 or more years, no degree; Associate degree; Professional certification. | Data Source: United States Census Bureau, American Community Survey PUMS | Analysis: Silicon Valley Institute for Regional Studies

EDUCATION LEADS TO WAGE INCREASE

LOW WAGE JOBS = \$5 - \$11 PER HOUR

Require little formal education= \$21,450 minimum wage

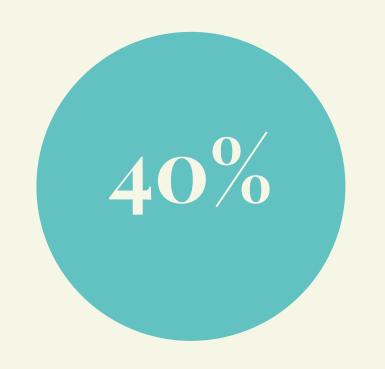
MIDDLE AND HIGH WAGE JOBS = \$19.63+ PER HOUR

Living wage defined by Feds for San Mateo is \$19.63/per hour, or \$40,830 Require knowledge and skills acquired by education

LIFELONG CAREER PATHWAYS ARE NEEDED TO

Knowledge and skills are upgraded and acquired over a career or lifetime Community College provides the mechanism for mobility

ALL STUDENTS COME TO COLLEGE TO GET BETTER JOBS THAT CLOSE EQUITY GAPS



40% OF STUDENTS COME TO CSM FOR CAREER/JOB SKILLS, 2-YEAR DEGREE OR CERTIFICATE, EDUCATIONAL DEVELOPMENT, OR OTHER

60% PLAN TO TRANSFER TO 4 YEAR UNIVERSITIES

NEARLY ALL WILL ENTER THE WORKFORCE

MANY OF OUR STUDENTS STRUGGLE TO MEET BASIC NEEDS AND GO TO COLLEGE



30% OF ALL SILICON VALLEY HOUSEHOLDS STILL DO NOT EARN ENOUGH MONEY TO MEET THEIR BASIC NEEDS WITHOUT PUBLIC OR PRIVATE, INFORMAL ASSISTANCE

IN 2016, 23% OF SILICON VALLEY HOUSEHOLDS WHO RENTED SPENT MORE THAN HALF OF THEIR GROSS INCOME ON HOUSING COSTS.

\$117,000 QUALIFIES A HOUSEHOLD OF 4 PEOPLE FOR AFFORDABLE HOUSING PROGRAMS

APPROXIMATELY 38% OF OUR FT COHORT LIVE AT OR BELOW 150% OF POVERTY

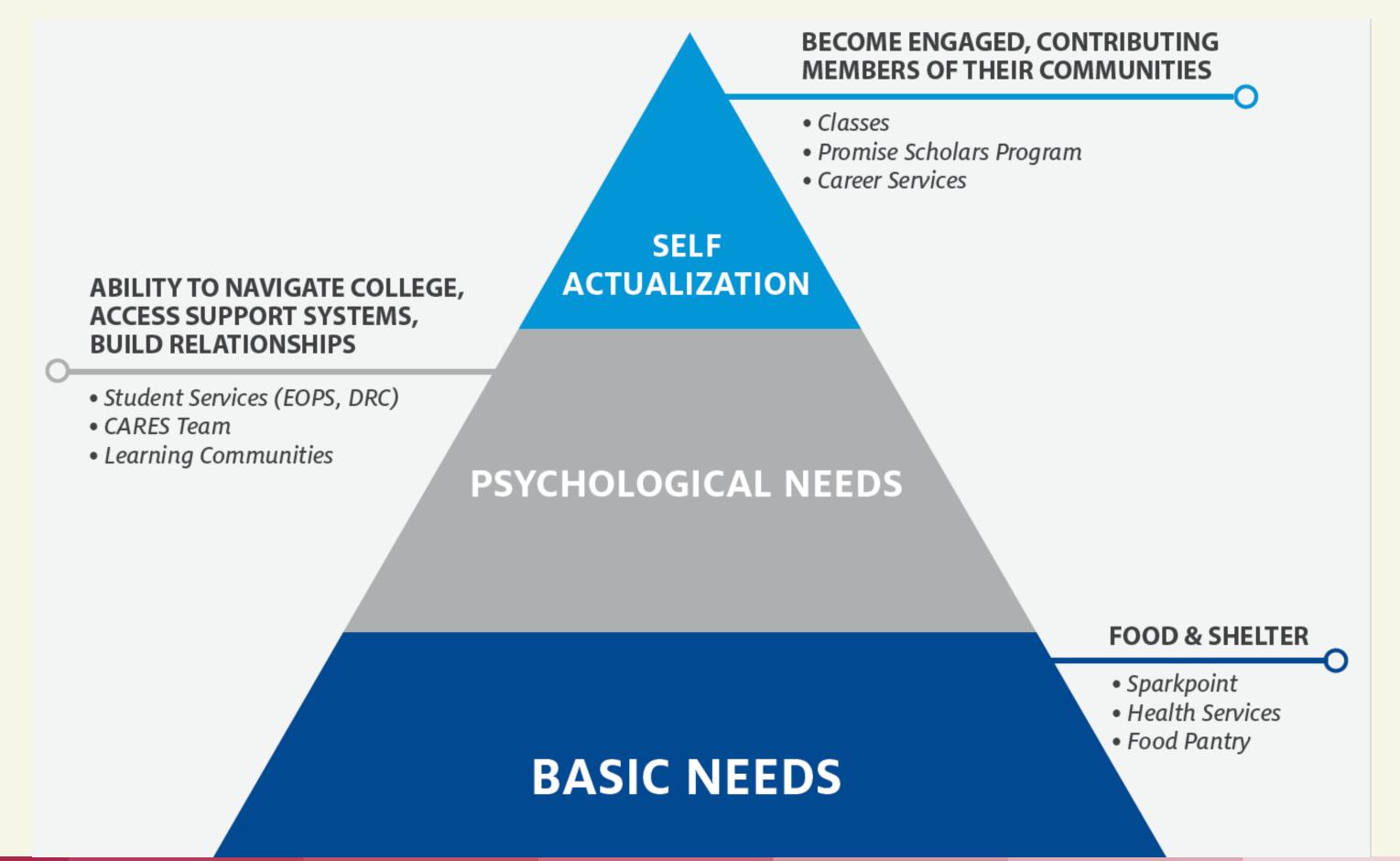
Source: Joint Venture Silicon Valley Index 2018

WHO ARE OUR STUDENTS?

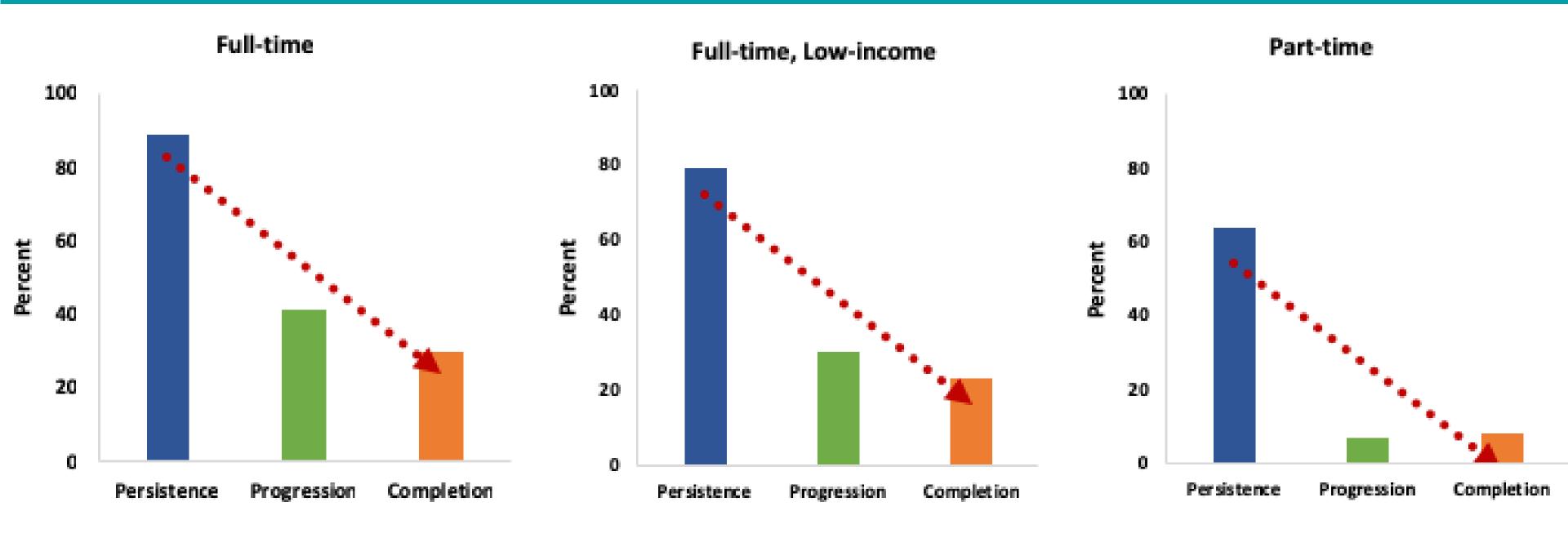


- 65% OF STUDENTS ARE UNDER 24 YEARS OLD
- FULL TIME STUDENTS MAKE UP 38% OF THE CSM POPULATION WHILE ANOTHER 62% ATTEND PART-TIME
- 52% OF STUDENTS ARE FROM UNDER REPRESENTED POPULATIONS
- 47% OF STUDENTS ARE THE FIRST IN THEIR FAMILY TO GO TO COLLEGE
- OVER 10% OF ALL CSM STUDENTS ARE INTERNATIONAL
- APPROXIMATELY 38% OF OUR 2017 FT COHORT LIVE AT OR BELOW 150% OF POVERTY

WHAT DOES IT TAKE FOR OUR STUDENTS TO SUCCEED AT CSM



CALL TO ACTION



Persistence: first year, fall to spring

Progression: completion of transfer-level math & English within one year

Completion: 3 year completion Source: Equity Plan data (2018)

CSM STRATEGIC PRIORITIES AIM TO ADDRESS EQUITY OPPORTUNITIES



- 1. SUPPORTING OUR STUDENTS' ASPIRATIONS
- 2. CREATING EQUITABLE OPPORTUNITIES FOR ALL OF OUR STUDENTS
- 3. COMMITTING TO PROGRESSIVE AND INNOVATIVE TEACHING AND LEARNING
- 4. BUILDING ON A CULTURE OF PARTICIPATION AND COMMUNICATION
- 5. BUILDING ON A TRADITION OF SERVICE TO THE COMMUNITY

THE IMPLEMENTATION CHALLENGE

Initiative Overload & Alignment

Communicate alignment of initiatives in preparation for Master Planimplementation

Define an Implementation plan that crosses campus, division, roles, and initiatives to

address our equity opportunities

Meet again to Draft a Plan

