

**College of San Mateo
Finance Committee
College of San Mateo**

Thursday, February 20, 2020

2:30 PM – 4:30 PM

President’s Conference Room, B10-490b

Members:

Arianna Avendano, Fauzi Hamadeh, Steven Lehigh, Micaela Ochoa, Ludmila Prisecar, Aaron Schaefer, Arielle Smith, Andreas Wolf

MEETING AGENDA

Item #	Item	Lead(s)	Time	Documents	Action
1.	Welcome, Introductions and Review Agenda	Steve Lehigh and Micaela Ochoa	5 Minutes	None	Action
2.	Working Session and Presentation Preparation Items for consideration: <ul style="list-style-type: none"> • Budget Process <ul style="list-style-type: none"> ○ Annual lifecycle ○ Resource request process ○ Prioritization process ○ International Student FTES Projections • Budget vs. Actual Expenditures, Funds 1 and 3, 3 Year Trend • Multi-Year Projections • Legislation Impacting College Budgets • Other Items 	Ludmila Prisecar and Micaela Ochoa	90 Minutes	Attached	Information and Discussion
3.	Future Agenda Items	Micaela Ochoa	5 Minutes	None	Information and Discussion
4.	Adjourn	Micaela Ochoa	5 Minutes	None	Action

Next Meetings:

March 12, 2020

April 9, 2020