

ASCSM Senate Budget 2022-2023

Stage 1.0 Budget

Income		
Account #	Description	Stage 1.0
4070	Space Rental - Vendor	\$ -
4080	Student Body Fee/Card	\$ 140,000.00
	District Reimbursement	\$ 25,680.00
	Transfer from Reserves (new office computers)	
Total Estimated Income		\$ 165,680.00
Expenses		
Account #	Description	Stage 1.0
Non-Discretionary		
5140	Office Supplies	\$ 3,000.00
5145	Operation	\$ 3,000.00
5182	Student Activity Card	\$ 2,000.00
5183	Student Assistant - Salary	\$ 25,000.00
5184	Student Assistant - Benefits	
Discretionary		
5010	Awards & Scholarships	\$ -
5030	Ceremonies	\$ 3,000.00
5031	Club Assistance/ICC	\$ 20,000.00
5032	College Program Assistance	\$ 15,000.00
5033	Conference	\$ 15,000.00
5050	Ethnic and Cultural Affairs	\$ 30,000.00
5080	Hospitality	\$ 1,500.00
5147	Printing	\$ 1,000.00
5150	Programs	\$ 35,000.00
5151	Publicity	\$ 10,000.00
5171	Repair & Maintenance	\$ 1,180.00
5181	Furniture, Fixtures & Equipment	\$ 1,000.00
Total Estimated Expenses		\$ 165,680.00