



Senate Agenda

Monday, May 11, 2015

2:15 PM

College Center Building 10, City View Conference Room (Room 401)

The public is invited and encouraged to attend all ASCSM Senate Meetings. All meetings are open to the public, and are accessible to those with disabilities. Start times are approximate. The public may address the Senate on non-Agenda items during the Announcements & Hearing of the Public items on the Agenda. Members of the public may participate in discussions only when recognized by the Chair.

- I. Call to Order**
- II. Roll Call**
- III. Approval of the Agenda**
- IV. Approval of the Minutes of Prior Meeting(s)**
- V. Announcements & Hearing of the Public**

At this time, members of the public may address the Senate on non-Agenda items. Limit of 15 minutes per topic and 3 minutes per speaker.
- VI. Reports**
 - a. Officers**

i. President	Maggie Garcia
ii. Vice President	Javokhir Inatov
iii. Finance Director	Lana Bakour
iv. Vice Chair	Danuta Wang
v. Secretary	Tim Exner
 - b. Senators**

Including reports from ASCSM boards and committees, ASCSM task forces, College and District participatory governance committees, and reports from other boards, committees, or organizations.
 - c. Advisors**
 - i. Aaron Schaefer, Student Life and Leadership Manager
 - ii. Fauzi Hamadeh, Student Life and Leadership Assistant
- VII. Unfinished Action, Discussion, and Information Items**
 - a. Appointments – President Garcia**

The Senate shall discuss and consider any and all appointments and/or recommended appointments to the Senate, the Advocacy Board, the Cultural Awareness Board, the Programming Board, any College and/or District participatory governance committees, and/or any other appointments that may be deemed necessary; possible action to take place.
 - b. Legislative Bills – Advocacy Board Chair Trump**

The Senate shall discuss and consider recommendations from the Advocacy Board regarding positions on local, state, and national legislation that may have an impact on students; possible action to take place.

VIII. New Business, Discussion, and Information Items

a. End of Year Banquet Funding – President Garcia

The Senate shall discuss and consider the proposal to fund the end-of-the-year banquet for members of the ASCSM Senate, Board, and other guests; possible action to take place.

b. ASCSM Budget Update – Finance Director Bakour and Advisor Hamadeh

The Senate shall review and discuss an update regarding the ASCSM Budget for the 2014/15 academic year; no action to take place.

c. Spring Fling Debrief – Senator Garcia

The Senate shall review, discuss, and provide feedback regarding the recent Spring Fling event; no action to take place.

IX. Future Agenda Items

At this time, members of the Senate may suggest agenda items for consideration for future meetings.

X. Final Announcements & Hearing of the Public (15 minutes per topic, 3 minutes per speaker)

At this time, members of the Senate and members of the public may voice any concluding comments.

XI. Adjournment



Senate Minutes (Unapproved)

Monday April 27, 2015

2:15 pm

College of San Mateo, College Center, College Heights Conference Room (Building 10, Room 468)

I. Call to Order 2:17 pm

II. Roll Call

- a. Members Present: President Maggie Garcia; Vice President Javokhir Inatov; Finance Director Lana Bakour; Secretary Tim Exner; Student Trustee Rupinder Bajwa; Senators, Daria Anshakova, Ruben Ayestas, Francisco Duarte, Erik Ferroggiaro, Marissa Garcia, Xue Michelle Li, Yasmin Reyes, James Roe, Regina Romano, Yanrui Xu.
- b. Advisors present: Aaron Schaefer, Student Life and Leadership Manager, Fauzi Hamadeh, Student Life and Leadership Assistant.
- c. Members absent: Vice Chair Danuta Wang; Senators George Silva, Katarina Stein, Samantha Trump.

III. Approval of the Agenda

- a. Motion to approve the Agenda by Senator Duarte and seconded by Senator Ferroggiaro. Hearing no objections, the motion is carried.

IV. Approval of the Minutes of Prior Meeting(s)

- a. Senator Romano: There is a mistake at Legislative Bills when Samantha was talking about the guest speakers; it's actually Rudy Ramirez, not Ruben Ramirez. Secretary Exner: Oh, where is that? Legislative Bills... Advisor Hamadeh: About half way down. Secretary Exner: Alright. Sorry Rudy. Motion to approve the Minutes of the prior meeting, with corrections, by Senator Duarte and seconded by Senator Ferroggiaro. Hearing no objections, the motion is carried.

V. Announcements & Hearing of the Public (15 minutes per topic, 3 minutes per speaker)

- a. None.

VI. Reports

a. Officers

- i. President Maggie Garcia said, "Hi everybody. I'm glad all of you could make it. I see we are missing a few Senators but that's OK. I'm really happy to see you guys. I did want to let you know that David Laderman actually invited us to the reception for retiring faculty. This will be on May 5th at 2:30 pm. Some of the faculty that's retiring is Ken Brown, Mira Cutler, Lyle Gomes, Brandon Smith, Ed Seubert, and Patti Appel. So if anybody is interested please let me know. It is May 5th at 2:30 pm." Senator Garcia: What day is May 5th? President Garcia: Tuesday.
- ii. Vice President Javokhir Inatov had no reports.
- iii. Finance Director Lana Bakour said, "Hi Guys. I just want to say the semester is ending. This is the backwash of the semester. Keep going. And if you need help, don't ask me." Senator Duarte: You are honest.
- iv. Vice Chair Danuta Wang was not present.
- v. Secretary Tim Exner said, "The Peer Educators are going to give a big update later. That's my only report."

b. Senators

- i. Senator Ferroggiaro: Today I have the signup sheet for the voluntary project coming up in conjunction with AGS for Kathy Diamond's monthly trail project. This one will be at Sam McDonald County Park down by La Honda at Skyline and Hwy 84. So if you would like to

participate, and this is voluntary, it will be very much like what we did November 1st, so from 8:00 am to about 3:00 pm. The only difference is that this time they will not be providing lunch. However, it will be optional. So I've been asked to go to Safeway and buy these box lunches for \$8.00 but you may bring your own lunch and supplies if you'd like. So if you want to come you can either bring your own lunch or select from the list. They even wrote down the items. Salami, turkey, chicken or roast beef and I'll have the box lunch and it lists all the items that you'll be getting for \$8.00. I'll have it at the worksite on Saturday, May 9th. There won't be any carpooling unless you do this individually but, as I said, I know AGS will be going so I'm sure they'll be carpooling to go down there. If somebody needs a ride to go down there come visit me. I'll see to it that you get there if you want to come. If you want to go you need to wear a long sleeved shirt, jeans, boots, baseball cap, probably a jacket, and plenty of water. Gloves and all the tools will be provided. So I'll pass the list around and if anyone wants to come that'd be great. Senator Duarte: What about free t-shirts? Senator Ferroggiaro: That was last time because REI was the sponsor so they were giving away gift card and lunches and all that stuff. They're not sponsoring it this time. President Garcia: If you guys are actually available I do recommend going. It's a lot of fun. Unfortunately, I do work that Saturday so I won't be there but, honestly, it's really fun. At least last time it was. It doesn't even feel like volunteer work. Senator Ferroggiaro: Thank you.

- ii. Senator Garcia: So the event for night students is this week. It's Wednesday and Thursday and I'm just going to pass out a list. We really need help for Wednesday if you guys can. Thank you guys.
- iii. Senator Roe: The Student Success Committee on Transition has just had its last meeting and they put together a report of everything that was discussed and sent it to Mike Claire. It's kind of a long report. Just some of the highlights I'll give you are they put forward to approve the Transition for High School Students. It would be like streamlining the community college orientation and make it a little bit more interactive. Improve summer communication activities to increase community engagement with the college. Look at alternate placement. Look at possibly using either their high school projects or transcript grades for placement to the appropriate math and English classes. Possibly do off-site testing. Maybe using a paper and pencil test and going to different colleges. There is a full report that I could send to everybody. If you're interested just let me know.

c. Advisors

- i. Aaron Schaefer, Student Life and Leadership Manager: Hi everybody. I just want to remind you all to please make sure as we're wrapping up the end of the semester that we stay focused and we keep going to our meetings. I know many meetings like James's are coming to an end so it is important that you still keep going to them because you are still our Senators. It's easy at this time of year with the amount of schoolwork going on to get distracted and say, "Ah, it's the end of the semester." and just blow off our meetings. Please do not do that. It's very important that you stay involved and focused and engaged until you are done. If you get too many absences you're removed from the Senate. If you're removed from the Senate you won't get the notation on your transcript that we're going to be starting to do this semester. So please stay focused, stay involved and keep helping out. We still have several events going on and we need your help to complete them and get them done. Senator Ferroggiaro: Can we get a compilation of our attendance record? Advisor Schaefer: Sure.
- ii. Fauzi Hamadeh, Student Life and Leadership Assistant: A couple reminders for this week. Tuesday through Thursday is the elections for next year's student government. The polls will be open from 9:00 am until 1:00 pm in front of Building 19. They will also be open from 5:00 to 6:30m pm inside Building 17. Just as a reminder, there's no campaigning inside Building 17, the Senate Office or the Prep Room and there's no using any of the computers or supplies in the Senate Office for campaigning, making flyers or anything like that. This Wednesday at 11:00 am is the presentation by Jeff Duncan Andrade. He's going to be talking in theater about teaching

and, especially focusing on lower-income areas, on how to foster success. You guys are invited to come to that. Encourage your instructors to come to that. There's a big push to have people attend this talk. I think that's all the major stuff this week, other than the Mental Health Fair, which Tim will talk about a little later.

VII. Unfinished Action, Discussion, and Information Items

a. Appointments – President Garcia

President Garcia: We have two appointments but they are not here. The first one is Midori to Programming Board and Jorge to Cultural Awareness Board. Vice President Inatov: Can you tell us about the first one? Senator Garcia: Midori has been coming to the Programming Board, thanks to Maggie. She has helped us a lot. She has really good ideas. She's very creative with poster making and everything. She thinks out of the box. She adds a little something to Programming Board that we all like so she'll be a good addition. She has been a good addition to Programming Board. She's been coming for like the last two months to meetings. President Garcia: And Midori is also a part of the Peer Educators? Secretary Exner: No she's a member of Active Minds. President Garcia: I believe she's been here for like two years now and she really wants to get more active and be more involved. And she's a real sweet girl. Midori can't be here because she has a work conflict and Jorge can't be here because he has track right now. Do you want to talk a little about Jorge? Senator Zavala: Jorge is a business major. I believe this is his third year at CSM and he does track as well. He wants to join Cultural Awareness Board to improve our campus. They already interviewed him and he's answered the questions good and he had good reason for joining. He's a very determined person. Senator Garcia: Is he from EOPS? Senator Zavala: Yeah. Senator Garcia: When he says something, he does it. Motion to appoint Midori to Programming Board by Senator Romano and seconded by senator Duarte. Hearing no objections, the motion passes. Motion to appoint Jorge to Cultural Awareness Board by Senator Zavala and seconded by Senator Roe. Hearing no objections, the motion passes.

b. Legislative Bills – Advocacy Board Chair Trump

Vice President Inatov: Samantha is absent today. Regina, could you update anything? Senator Romano: What we're doing right now is we're getting all the bills that haven't been passed this semester and we're getting them ready for next semester.

c. Peer Educators Update – Lead Peer Educator Tim Exner, Advisor Schaefer, Advisor Hamadeh

Secretary Exner: Hey, hi everybody. I think most of you know I'm the head of the Peer Educators. We've been around for quite a while and we've been around since last year under the auspices of the Senate. You know you guys have been paying for us. So we'd like to give you an update on the different things we've accomplished. We've participated in basically every Health Fair that we've had, we've collaborated with other groups, especially Active Minds, several times. We did the Every Life Matters event which was a huge success. We had a big canvas up there and students wrote all sorts of inspirational stuff all over it. We gave out like 100 t-shirts, a couple hundred keychains, and it really made an impact. The students were very enthusiastic about that. And that ties into something I'm going to talk about in a moment. We did a classroom outreach last semester to the Middle College and it was very successful. We also did a presentation with the CSM Cares Committee to the District Board and what the Peer Educators do was a very important part of that. I gave a little speech talking about the Peer Educators and they were very enthusiastic. We overcame some changes with our Peer members and some other unexpected things and we're back up to a full team of five. We've assisted in several events including the recent Sexting event. We've had all sorts of training and certifications. We had Mental Health First Aid training and certification. We've had Safe-Zone certification. I've personally had CORA Domestic Violence and QPR certifications. And then Makiko has been giving us a training session every other Peer meeting, so every other week. We've had Kognito, Stress, Depression, Domestic Violence, Substance Abuse, and most recently, Sexual Assault and Rape Crisis. We've been invited to different things with Palo Alto University, including the recent seminar. We've done one outreach just the other day to actual Community College students and we

have another one coming up shortly. And that was a real success so we're getting better at it. And we have a big Mental Health Fair tomorrow, which is our big event. It's the biggest thing the Peers have done. It's the first Mental Health Fair for CSM and we have about 16 organizations coming as well as some on-campus resources. So I'm really looking forward to it and I think we've accomplished a lot. Thank you.

Senator Zavala: I have a question. I was actually there and took that mental health class and it was a Saturday and I was supposed to get my certification and I never got my certificate. Secretary Exner: And you attended that one with us? Safe-Zone or Mental Health First Aid? Senator Zavala: Mental Health First Aid. Secretary Exner: And did you complete the whole course? Senator Zavala: Yes. Where you there Michelle? Have you gotten yours? Senator Li: Yes. Secretary Exner: Yes she got hers and I got mine.

Advisor Hamadeh: Who did you sign up through? Talk to me afterwards. Vice President Inatov: I have a question. You said QPR Certification. What does QPR stand for? Secretary Exner: Question, Persuade and Refer. It's suicide prevention training. Finance Director Bakour: Do you guys work with Psychological Services on campus? Secretary Exner: Yeah. As a matter of fact, for our Mental Health Fair they'll probably be right next to us; Makiko. Senator Garcia: I remember when Jennifer came in here and I asked what about making videos on the website. Secretary Exner: Yeah, I think they're planning to do that. Aren't they still going to work on that Fauzi? Advisor Hamadeh: That's for the interns who are doing their thing. That's separate from the Peers. I know Jennifer liked that idea so I would talk to her and talk to Makiko and find out if they've decided to move forward with that. Secretary Exner: We try to support the CSM Cares and the different things they do like that, that are helping our students, but we're also separate.

VIII. New Business, Discussion, and Information Items

a. ICC Mixer Funding – Vice Chair Wang and Advisor Hamadeh

Advisor Hamadeh: Since Danuta isn't here, I'll just talk very briefly about it. ICC normally holds a mixer once in the fall and once in the spring. Because ICC has sort of wrapped up everything for this semester the reference was to do a sort of end of the year mixer for the members of ICC and some of the club leadership. So they want to do it on Wednesday, May 13th. And basically hold a thank you and little party to wrap up the year. This would not come from the ICC account. This would come from the Club Reserve account which, as you will recall, is the account funded by every time we close a club account because it is gone, defunct, and is no longer active; we put the funds in there for use for events that benefits all the clubs rather than just one. President Garcia: What time is the party? Advisor Hamadeh: It's starting at 1:30 pm so basically it's going to be held instead of an ICC meeting because that's the time when all the reps could make it. Senator Xu: Where will that be? Advisor Hamadeh: We haven't talked about a location yet. Depending on the size, we've held it in Building 17. We've also held it in the classroom that we meet in, in Building 18. It's going to depend on how many people RSVP. We'll ask for a rough number of RSVPs and that will determine where we're going to hold it. Advisor Schaefer: Usually we limit it to 10 people per club. Unfortunately some of the larger clubs related to classes would show up with everybody. A couple years ago we had Cosmo show up with like everybody. Advisor Hamadeh: It was a little tight. Advisor Schaefer: So we limit it to usually 10 people per club. Motion to approve \$1200.00 to fund the ICC End of the Year Mixer by Senator Duarte and seconded by Senator Xu. Hearing no objections, the motion passes.

By a vote of 11 in favor, 0 opposed, and 0 abstaining, the motion passes.

b. Funding for ASCSM Graduation Stoles – Advisors Hamadeh and Schaefer

Advisor Hamadeh: So these are stoles. You've all seen those sashes. People call them sashes but they're actually stoles. They wear it at graduation and they say different things on them. We usually buy some for the graduating members of the AS. They have the AS logo on them and they say Associated Students. We don't put a date on there because we want to buy as many as we can because we get a discount. And then we can give them out until we have to order more. So this would fund the purchase of some of these stoles to give to the graduating members of the AS. Motion to approve \$1500.00 to fund the purchase of ASCSM graduation stoles by Senator Ferroggiaro and seconded by Senator Roe. Hearing no objections, the motion

passes. Senator Ferroggiaro: What would be the difference in cost if we purchased them with the years on it for those who are graduating verses the generic ones you can whenever? Advisor Hamadeh: Right now they're costing \$30.00 apiece. Adding them they'd be costing \$50.00 apiece. That's significantly more. Advisor Schaefer: And right now we only have 2 people graduating this year so we could only order two. We may not even be able to order that few because they usually have a minimum order. Senator Ferroggiaro: So you could you put in an order for the 50 you're asking for and say 2 for this year, 10 for next year and so on? Advisor Schaefer: we don't know how many we're going to need next year or the year after, or the year after that. Senator Ferroggiaro: Have you ever thought about sending it out to a place that does the sewing so you can get this year? Like buy them generically and send them out so you can get the years and other important information on them? Advisor Schaefer: that would significantly increase the cost. Senator Garcia: They can go to Michael's and buy the iron-on stuff. Advisor Hamadeh: It's all about scaling up. The more you order, the less it costs and as soon as you start customizing things it's going to cost more and you can order fewer. As Aaron has said, we don't know how many AS members are going to be graduating next year. Advisor Schaefer: So if we ordered five and, as we do this year, we only have 2 or 3 graduating then we'd have 2 or 3 left that we'd have to toss because they won't be able to be utilized again. And on the other hand, if 8 people are graduating then we'll have to buy 3 more at a higher cost again because we had too low of an order so it's just best if we do one that doesn't have the year. That's the most cost effective way to do this. Vice President Inatov: The person could put the year. Finance Director Bakour: SO only people who are graduating with a diploma from CSM will be receiving these? Advisor Schaefer: People who are participating in the graduation ceremonies. Finance Director Bakour: But there's another ceremony for transfer students. Advisor Schaefer: That is not a ceremony where you get a cap and gown and walk down the aisle. It's a mixer. Advisor Hamadeh: Graduation Commencement is a very specific ceremony where students are bestowed by the board of trustees an Associate Degree in art or an Associate Degree in Science from the college. So it's a significant point that we celebrate. This is not only the practice for AS. EOPS, Puente and all the other programs that have students graduate verses transfer do it this way. President Garcia: Can mine say President? Just kidding. Senate: hahaha Finance Director Bakour: I just feel like on campus transfer students don't get recognized at all when they transfer. Advisor Hamadeh: Transfer students get a big thing in the San Mateo Daily Journal with a list of the schools they're attending. Finance Director Bakour: But they don't get that cool thing to wear. Senate: hahaha Advisor Schaefer: We all make choices. You have every opportunity to graduate and receive a degree. Vice President Inatov: You could have taken like 2 more units to do it. Senate: hahaha. Finance Director Bakour: I just need 1 more class. Vice President Inatov: Yeah, take 1 more class. Finance Director Bakour: I can't.

By a vote of 11 in favor, 0 opposed, and 0 abstaining, the motion passes.

c. ASCSM Volunteer Activity – Finance Director Bakour

Finance Director Bakour: For the past few weeks Regina, Marissa and I, and once Maggie, have met and we're so excited because, I don't know if you guys know about the Volunteer thing, but we're the Volunteer Taskforce and we wanted to make some sort of thing that goes toward giving to the homeless or something like that. So Regina had an amazing idea of going to a disability hospital and working with children. And then Marissa thought of a homeless shelter. And then I thought of putting a kit together and going to go around but we don't have enough time for that. We looked at every weekend and we don't have enough time to order everything. Regina contacted the disability hospital too and they don't need us the only weekend that we really can because it's ending so fast. So then we came to the conclusion that the best one would be the homeless shelter. We'd basically go there on May 22nd and it's a Friday at 3:30 pm to 5:30 pm. It's in the city, right? Senator Garcia: Yeah, it's in the city. President Garcia: 3:30 pm to 5:30 pm? Finance Director Bakour: Yeah. It's in the city and then after that we can hang out and stuff. But the whole point is when we go there we'd be helping to prep food and give it away. Senator Garcia: we serve food. I've been there before and the way it works is we get there and they show us everything. Everything we are

going to be serving, they show us where they're going to be entering and where they're going to be exiting, and it's like a cafeteria style. So we have glass in front of us and they have the actual trays and we're just serving food. And they would tell us, "let me have one more." But the people who run it told us no, 1 scoop for everybody. It's really quick. We'll just be back there serving food and there will be people bussing tables and stuff. And you really get to connect to them and talk and stuff. It's really cool, really fun. Vice President Inatov: How many people are going? Senator Garcia: That's what we're trying to figure out. Finance Director Bakour: Marissa and I and Regina will definitely be there. And it's going to be a lot of fun. Senator Garcia: And it's bigger than that. We're going to be helping people who don't have anything too. If we could just connect with them and give them some of our time it would really make their day. And they have a website. It's called Glide Memorial. And it's May 22nd so you still have time to request it off and dedicate your Friday night to this. President Garcia: I thought you said it was Saturday. Senator Garcia: Friday. Secretary Exner: Where is this? What shelter? Senator Garcia: Glide Memorial. Secretary Exner: I think that's wonderful but I'm not sure how the disabled children fit into this. President Garcia: We're not doing that. Secretary Exner: I know but you were talking about that. How did that tie into homeless people? Senator Garcia: We were just thinking about it. Secretary Exner: OK, just something to do. OK. I think it's wonderful what you chose to do. Vice President Inatov: I would suggest to record it, to record a video. Finance Director Bakour: Yeah. President Garcia: We should do it. Senator Garcia: Yes! Secretary Exner: Some people might not appreciate it. Finance Director Bakour: No, of us working together. Secretary Exner: Yeah, that would be cool. Finance Director Bakour: It's only 2 hours. Senator Garcia: We'll work on rides too. Vice president Inatov: Yeah, carpool. OK, thank you guys. If you want to participate please put your name on the signup sheet. Thank you Lana. Finance Director Bakour: And Regina and Marissa. Vice President Inatov: Thank all of you.

IX. Future Agenda Items

There are no future Agenda items at this time.

X. Final Announcements & Hearing of the Public

Senator Romano: I just want to remind you all that the Yoga Festival is this weekend. You will have to RSVP before you go and it's free for all you guys and affordable for the Advisors and the Secretary.

XI. Adjournment

Motion to adjourn meeting at 2:50 pm by Senator Duarte and seconded by Senator Ferroggiaro. Hearing no objections, the meeting is adjourned.

Appointments

There is no printed material related to this item.

Legislative Bills

There is no printed material related to this item.



ASCSM Student Senate/ICC Proposal Form

Instructions This form must be filled out and submitted for review by the ASCSM Executive Cabinet in time for inclusion on the Student Senate Agenda. Please check with the Center for Student Life for information about the current deadline.

For the meeting of Monday, May 11, 2015

Title of Proposal End of Year Banquet Funding

Being Proposed by President Garcia Lead Coordinator Maggie Garcia, L. Bakour, & Marissa Garcia

Event Date(s) if applicable Tuesday, June 2, 2015

Forwarded to the Student Senate by:

- Executive Cabinet
 Advocacy
 Cultural Awareness
 Programming
 ICC
 Other

ASCSM Account Number/Name 5030 Ceremonies

Please provide an explanation of the proposal; the benefits to CSM students; an estimate of costs and work involved; the officers, employees, and volunteers who will do the work; the time and place of the event; and all other pertinent information.

To provide funding for the annual ASCSM End of the Year Banquet where the Senate recognizes the contributions of those who have worked over the last year to support and encourage student life and leadership.

Make a list of all the estimated expenses that will be incurred in order to fund the program outlined above. Be as specific as possible. Attach estimates for items or services over \$100 when possible. Include labor, materials, supplies, equipment, rental fees, advertising costs, etc.

Item Description	Cost
1. <u>ASCSM End of Year Banquet</u>	<u>\$ 3,000.00</u>
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
Total Costs	<u>\$ 3,000.00</u>

For ASCSM Secretary Use Only

Motion by _____ Second by _____
 Result of Vote In Favor _____ Opposed _____ Abstained _____ Passed _____ Failed _____

ASCSM Senate Budget 2014/15

May 11, 2015 Budget Report

Income

Account #	Description	Stage 1.5	As of 3/31/15
4020	ATM	\$ 1,000.00	\$ 903.50
4070	Space Rental - Vendor	\$ 1,250.00	\$ 1,125.00
4080	Student Body Fee/Card	\$ 125,000.00	\$ 74,444.00
	Carryover from 2013/14	\$ 25,000.00	\$ 25,000.00
	Transfer in from ASCSM Reserves	\$ 5,000.00	\$ 5,000.00
Total Estimated Income		\$ 157,250.00	\$ 106,472.50

Expenses

Account #	Description	Stage 1.5	Spent thru 3/31/15	Allocated thru 4/27/15
Non-Discretionary				
5140	Office Supplies	\$ 3,000.00	\$ 1,582.74	\$ 3,000.00
5145	Operation	\$ 5,500.00	\$ 3,134.94	\$ 5,500.00
5182	Student Activity Card	\$ 2,500.00	\$ 1,918.97	\$ 2,500.00
5183	Student Assistant - Salary	\$ 30,000.00	\$ 16,989.06	\$ 30,000.00
5184	Student Assistant - Benefits			
Discretionary				
5010	Awards & Scholarships	\$ 1,500.00		\$ 1,500.00
5030	Ceremonies	\$ 3,000.00		
5031	Club Assistance/ICC	\$ 29,000.00	\$ 11,545.42	\$ 28,346.48
5032	College Program Assistance	\$ 18,250.00	\$ 4,862.89	\$ 8,800.00
5033	Conference	\$ 13,000.00	\$ 11,373.86	\$ 12,550.00
5050	Ethnic and Cultural Affairs	\$ 7,000.00	\$ 4,177.00	\$ 4,150.00
5080	Hospitality	\$ 1,500.00	\$ 443.80	\$ 1,150.00
5147	Printing	\$ 1,000.00		
5150	Programs	\$ 30,000.00	\$ 13,668.63	\$ 29,550.00
5151	Publicity	\$ 10,000.00	\$ 4,947.46	\$ 5,600.00
5171	Repair & Maintenance	\$ 1,000.00		
5181	Furniture, Fixtures & Equipment	\$ 1,000.00		\$ 750.00
Total Estimated Expenses		\$ 157,250.00	\$ 74,644.77	\$ 133,396.48

Spring Fling Debrief

There is no printed material related to this item.