

**College of San Mateo 2011-12 Measure G Plan  
Summary**

Resource Plan	Planned Amount	Measure G Criteria	Planned Amount	Amount Expended
2010-11				
<p><b>Instruction Plan:</b> The college will use Measure G funds to maintain its 2010/11 level of course offerings and also expand offerings in well-documented, high-demand areas that are consistent with Board core values. Expanded course offerings will include online sections to replace the telecourse offerings that have been eliminated. Some library services will be restored to meet student demand at peak times. Funds will be used to continue to support classified staff increases in instructional support areas. Finally, funds will be used to support instructional learning labs and centers.</p> <p><b>Activities/Accomplishments 2010-11:</b></p> <ul style="list-style-type: none"> <li>• Funded 275 sections in math, English, science and other high-demand disciplines. Added sections for online offerings.</li> <li>• Added library staff hours.</li> <li>• Added 1.0 FTE Instructional Aids in high-demand instructional areas.</li> </ul>	\$1,522,202	<p>Restore funding to offer an adequate number of classes and labs to meet growing student demand.</p> <p>Preserving job training programs in nursing, healthcare, computers, engineering, green technology, police and fire fighting.</p> <p>Maintaining core academics including Science, English, and Mathematics.</p> <p>Attracting and retaining qualified instructors.</p> <p>Keeping libraries open and maintaining library services.</p>	\$1,471,576	\$1,319,8
<p><b>Student Support Plan:</b> The college has implemented many changes to its student support model. However, funding is needed to offer adequate counseling hours and provide appropriate classified staff support in high-demand areas. Finally, funding will be used to provide operational support for the college’s Learning Center.</p> <p><b>Activities/Accomplishments 2010-11:</b></p> <ul style="list-style-type: none"> <li>• A new counseling model was implemented which is based upon a triage approach.</li> <li>• Additional counseling hours enabled the college to add drop-in appointments as well as expanded veterans and DSPS services.</li> <li>• 1.0 FTE classified staff position restored to DSPS.</li> </ul>	433,726	<p>Maintain academic counseling programs and other student services to promote student achievement, graduation, and access to high-paying jobs.</p>	219,424	127,0
<p><b>Course and Program Innovation Plan:</b> The college will continue to fund existing innovation activities. In addition the college will fund professional development activities as well as initiatives to further the college’s “Five in Five” goals in transfer, CTE, and basic skills.</p> <p><b>Activities/Accomplishments 2010-11:</b></p> <ul style="list-style-type: none"> <li>• Innovation grant criteria established and fully implemented.</li> <li>• Distance Education plan completed and implementation of the plan started.</li> <li>• Math Boost implemented.</li> </ul>	444,072	<p>Preparing students to transfer to four-year colleges and universities.</p> <p>Preserving job training programs in nursing, healthcare, computers, engineering, green technology, police and fire fighting.</p>	169,000	11,0
<b>Total Measure G Request</b>	<b>\$2,400,000</b>		<b>\$1,860,000</b>	<b>\$1,458,0</b>

**College of San Mateo  
2011-12 Measure G Plan**

**Instruction**

Resource Plan	Planned Amount	Planned Amount	Amount Expended
	FY 2011-12	FY 2010-11	
<b>Course offerings:</b> The college will use Measure G funds to maintain its 2010/11 level of course offerings and also expand offerings in well-documented, high-demand areas that are consistent with Board core values. Expanded course offerings will include online sections to replace the telecourse offerings that have been eliminated.	\$1,330,000	\$1,329,870	\$1,269,122
<b>Library Hours:</b> Funds will be used to help the library maintain and increase service hours	60,000	41,000	26,152
<b>Instructional Aid Positions:</b> The college approved two part-time instruction aid positions in FY 2011 to support high-demand programs. Funding will continue for these positions in the current fiscal year.	62,202	58,706	0
<b>Labs and Centers:</b> The college offers comprehensive support services in a variety of labs and centers. Funding will be used to provide operational support to labs and centers	30,000	0	0
<b>Instructional Supplies:</b> The college's budget for instructional supplies has been reduced. Critical instructional supply needs will be funded with Measure G funds.	40,000	42,000	24,593
<b>Total Measure G Plan: Instruction</b>	<b>\$1,522,202</b>	<b>\$1,471,576</b>	<b>\$1,319,867</b>

**College of San Mateo  
2011-12 Measure G Plan  
Student Support**

Resource Plan	Planned Amount	Planned Amount	Amount Expended
	FY 2011-12	FY 2010-11	
<b>Counseling Hours:</b> With additional funding, the college will be able to expand counseling and advising services to students to support their retention and success in meeting their educational goals. A portion of the funds will be used to provide additional intrusive, counseling services for students in the MultiCultural Center (MCC) and to support the Student Connections initiative. MCC provides support services to ethnically and culturally underrepresented students, including Foster Youth, while the Student Connections Initiative partners counseling and basic skills instructional faculty in providing support activities for students in their classes.	\$92,000	\$92,000	\$85,330
<b>DSPS Classified Staff Support:</b> Direct support services for disabled students will be delivered in a more timely and effective manner with the reinstatement of two previously unfunded positions. Students will be able to receive their accommodation services in a timelier manner which increases their retention and success.	145,572	62,060	18,961
<b>Enrollment Services Classified Support:</b> Admissions had a reduction in staff at the same time that the need for admission and admission-related services increased. The additional staffing will help update and maintain the technology that is used to meet student needs (e.g. DegreeWorks, IntelliResponse) and provide personalized services to students.	126,154	65,364	22,853
<b>Learning Center Initiatives:</b> The Learning Center will be fully operational in spring, 2012 and will offer a variety of services to meet the learning needs of students. The Center will also coordinate test proctoring services. The seed money will be used to acquire learning software, establish a tutoring program, hire student tutors and expand hours of operation.	70,000	0	0
<b>Total Measure G Plan: Student Support</b>	<b>\$433,726</b>	<b>\$219,424</b>	<b>\$127,144</b>

**College of San Mateo  
2011-12 Measure G Plan  
Course and Program Innovation**

Resource Plan	Planned Amount	Planned Amount	Amount Expended
	FY 2011-12	FY 2010-11	
<p><b>Five in Five Initiative:</b> The Five in Five Initiative identifies and implements specific strategies to improve student success in the three central foci of the college’s mission: transfer, career and technical education (CTE), and basic skills.</p> <ol style="list-style-type: none"> <li>1. <b>Transfer:</b> The college will increase transfer rates by enhancing transfer services, implementing a pilot Honors Program, establishing “themed and/or integrated learning communities, and implementing additional model transfer programs such as Puente.”</li> <li>2. <b>CTE:</b> CTE programs will be revitalized and expanded by developing and supporting industry partnerships, coordinating and integrating master CTE planning (including predictable schedule patterns), and increasing CTE outreach and community collaborations.</li> <li>3. <b>Basic Skills:</b> Basic skills curriculum and student support services will focus on preparing students for the transfer and/or CTE curriculum by providing early intervention in high schools through collaborative, ongoing initiatives with high school administrators and faculty, using the new Learning Center for peer mentoring and for integration between instruction and student services, establishing transition bridge programs and services, and developing accelerated, fast-track programs leading to CTE and transfer.</li> </ol>	<p>\$118,045</p> <p>78,427</p> <p>40,000</p>	<p>\$0</p> <p>0</p> <p>0</p>	<p>\$0</p> <p>0</p> <p>0</p>
<b>Math Boost:</b> Math Boost institutionalizes an initiative to raise the level of students’ placements in mathematics so that they so that they begin their sequence of Math courses at a higher level, reducing time to completion	30,000	44,000	11,135
<b>Veterans Center:</b> The new Center will open in spring, 2012 and will provide a central location from which to deliver comprehensive services for the increasing number of veterans attending CSM. Funds will be used to help staff the Center and provide academic and social activities, workshops and seminars designed to increase the retention and success of student veterans.	20,000	0	0
<b>Distance Education:</b> The college has developed a comprehensive Distance Education Plan. Measure G funding will be used to implement this plan.	100,000	110,000	0
<b>Sojourn to the Past:</b> This is a project to connect students to the Civil Rights Movement in American history and offer classes to students at both the community college and high school level.	7,600	0	0
<b>Scholarship of Teaching and Learning:</b> In order to implement fully all initiatives outlined in this document, CSM will expand faculty and staff development offered in the Center for the Scholarship of Teaching and Learning.	20,000	0	0
<b>Innovation Grants:</b> The college will continue to offer innovation grants to support program and course-based innovative efforts.	30,000	15,000	0
<b>Total Measure G Plan: Course and Program Innovation</b>	<b>\$444,072</b>	<b>\$169,000</b>	<b>\$11,135</b>