

Agenda

District Committee on Budget & Finance

March 19, 2019
2 p.m.
District Board Room

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
John Burright, Student (CSM ASB)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Sam Haun, CSEA
Judy Hutchinson, Budget Office (Skyline)
Pearl Ibeanusi, Student (Skyline ASB)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Tamarik Rabb, Student (Cañada ASB)
Jan Roecks, Budget Office (CSM)

Agenda topics

Scholars Promise Program Update	Mitchell
CRM Initiative	Mitchell
FY19-20 Board Budget Priorities	Slater
FY19-20 Preliminary Resource Allocation	Fitzsimmons
Future Agenda Items (Parking Lot)	
College Contingencies (April)	CBOs
Capital Project Cost Escalations (April)	Nunez
Public Comment	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: Tuesday, April 16, 2019