Institutional Planning Committee (IPC) Meeting

Friday, October 6, 2017

1:00 - 3:00 p.m.

College Heights Conference Room, B10-468

In Attendance:

Members: Sandra Stefani-Comerford, Ludmila Prisecar, Jan Roecks, Alicia Frangos, Katrina Relos, Jeramy Wallace, Jia Chung, Sarah Mangin, Elnora Kelly Tayag, Laura Demsetz, Teresa Morris, Fi Tovo, Mike Claire, Jeremiah Sims, John Sewart, Sarah Mangin

MEETING SUMMARY

Next Meeting: October 20, 2017

Welcome and Introductions

Jeramy oversaw the meeting as Chair Kim Lopez was out. New member Sarah Mangin introduced herself. Everyone else introduced themselves as well.

Review of the Agenda

Approved by consensus.

Review Summary Notes from the September 15, 2017 meeting

Laura said Lifelong earning should be lifelong learning (correct). No other objections were made.

Review Guided Pathway Self-Assessment

Sandra presented the Guided Pathways Self-Assessment Tool. This has to go to the Board of Trustees next Wednesday, so she asked for approval from IPC today (see handout). Sandra explained workshops, and the presentation was on self-assessment tools. Sandra presented a list of names who make up the design team, comprised of faculty, since Guided Pathways is faculty-driven. These faculty come from different disciplines and will be the ones leading the workshops.

The process begins with the self-assessment. Sandra explained the Key Elements, 1-14. The design team have put indicated in all of the element whether they are in pre-adoption, early adoption, in progress, or full scale. Most of them will be in early adoption. Based on input, the team feels as a whole, the program is in early adoption.

Sandra asked people to contact Anniqua Rana with any questions, concerns or comments. Anniqua needs to receive any feedback by Monday or Tuesday, because Wednesday is the deadline to present the program to the Board.

Sandra requested action on this. Jeramy asked if anyone had any objections to presenting this to the Board of Trustees. No one had an objection. Jeramy announced the consensus was that it should go.

Presentations from Umoja, Mana

CSM Mana Program presentation by Fi Tovo (handout)

Fi thanked PRIE for quantitative data used in her presentation. Fi talked about the high rate of previous drop-out rates and spoke about how the retention rates had increased in Mana. She said she forgotten to account for students who graduated (where the asterisks are). (See handout). She explained that Pacific Island and Oceana studies program is a new certificate and asked IPC to look at the success rate of the program, especially the retention. Her push is for the success rate.

Regarding Mana Goals – the first cohort was 2017 Mana graduation. They decided to go above and beyond the classroom with specialized programs, utilizing the village resources and working strategically with the learning center and ethnic studies department. They are also happy with the specialization certificate. She is also collaborating with San Diego and are bringing them up for a site visit. Mana preview day is their program's outreach for high school students. This is the third year doing Earth Day outreach as well. They have a certificate of achievement as well. Colleges are reaching out to ask them how our AA degrees guided pathways resource outside of 2-year work. Another accomplishment is the 30 student cohort. Mana has made curricular shifts in the classroom, collaborating with learning center. Fi spoke about Pacific Islanders identifying as a learning community and how many don't realize this. It opened up the discussion about identity, such as "first generation, 'marginalized' 'culture capital.' The challenges are that student population (Mana are around 50) need support to scale up. There is also a need for research materials and dedicated space to support the Mana certificate program; she suggested using the library since she feels it already has what they need. She believes CSM has opened up more opportunities for students. She read the end statement, it takes a village, collaborating, etc. and offers to collaborate across campuses. She asked all faculty to embrace it and the institution as well.

Mike pointed out that data he had predates it, and just the course success rate was 50% but the numbers have improved 10%. He also liked what she said about collaboration, and as the programs are built, he appreciated Fi mentioning the learning centers, math/science, STEM, etc. since those are also part of the identity. He added that it would be great if the student transfers could be captured, since it seemed like a lot were at the transfer ceremony. He asked what action IPC plans to take. John added that he hadn't previously had time to do some of the data, but it will be added at a later time.

Fi pointed out that she is a collaborator not by choice but the new opportunities have given her that resource.

Laura thanked her for her leadership and commended her for working as a team and pointed out the reasons for lower cohort now.

Jan complimented her on her thorough job on her report and said it helped IPC and the college that she has put it together for us moving forward and reiterated collaboration.

Jeremiah wanted clarification on what that collaboration looked like.

Fi responded that to make a reformed changed means to attack the instructional cohort. She spoke about shaping the curriculum to the students. Culturally-relevant curriculum should be addressed; students go home to gentrification. She spoke of articulating that to her students and the Mana program continues to use that. She added that when students are given that space, change will happen.

Jeramy talked about Sparkpoint as relevant. Mike said we got outreach from United Way to start a Sparkpoint program. The tough part of it to solve is housing the program.

Umoja Presentation – Annual Review

Jeramy Wallace presented the review. Umoja is a learning community mainly for the AA community, it's an afro-centric program, all African, and African American culture. There are currently 32 students and 34 continuing from the previous 3 cohorts. Many of them are in the Umoja club for an active number of 66 on campus. 24 have graduated and/or transferred, 13 have left CSM for another CC (often because of housing). 6 students were dismissed (grades or withdrawals). 25 students are untracked, etc (we don't know about them, probably dropped out) (Unknown status). 4 faculty support the program. 18 units of reassigned time for the entire year. (see handout).

Quantitative data came from PRIE.

John explained the retention data. All retention means is that a grade was received, no matter the grade, and not success rates, but since following state metrics, that's what was used. John clarified it was all courses, because Laura asked if it was just Umoja courses or all courses.

Jeramy explained the Quantitative data (see handout). Jeramy was happy with the 54 degrees awarded.

Alicia asked about the six students who were dismissed. Almost always students can be reinstated, so she wondered if Jeramy knew they were gone, and wanted to talk with Jeramy later about it.

This year is the first Escalation Workshop (by One Love).

A lot of the Umoja students are speaking at conferences. State-wide conference in LA we had 3 students speaking there last November for example.

Most of the rest of the activities are the same as previous years.

Goals – would like to extend the cohort and touch all African American students.

He wants to create a second year Umoja program. Dr. Gaines & Jeramy are developing a Black Leadership course resulting in a community based services.

Expanding the mentoring program to the community is another particular aspiration, which includes reaching out to the community (Genentech, etc.). This is one of the biggest goals of the coming year.

Jeramy went on to talk about the Accomplishments and Challenges (see handout).

Students are more likely to graduate and transfer through Umoja than not. He would like to double CSU numbers. He believes Umoja is becoming more known throughout the student body and also attracting more non-African American students to the clubs and cohorts. A lot of black student leaders are talking about Umoja, but still he'd like to get more students involved to increase retention.

PRIE data shows cohorts are getting better and better, and Jeramy said that the program is getting stronger every year.

Jeremiah offered to be involved.

Ludmilla asked if all the coordinators of the different programs ever get together to discuss common issues. Jeramy said that they do and that they also want to work with a retention specialist.

For the first 3 years of Umoja, the time was split between he and Dr. Gaines and the reassigned time gets used up by student crises which made it hard to manage the program.

Jeramy believes a retention specialist can devote 100% to student needs.

Mike said it's tough to work in a learning community and put yourself out there to the students, and he wanted to personally thank Jeramy Wallace, Dr. Gaines, Jeremiah Sims and Fi Tovo as the kind of people CSM needs and wants. Jeramy responded he was happy CSM gives them a platform.

Review Integrated BSI, SE/SSSP Plan

Jeremiah discussed the integrated plan. They have met in small subgroups to complete the plan (shown up on the projector). He presented the executive plan (see handout).

Jeremiah said that the cohort model is working well for the learning communities and that's something we need to iron out at scale, but the efficacy of marginalized students working together as minorities is good. He spoke about a study that was done with same test scores coming into Berkeley. That study has been used to support the strength of cohort learning for marginalized students, and what is taking place in our learning communities supports that.

Laura talked about separating features of the learning community between cohorts and additional resources. Jeremiah said he thought that students working together is more successful even than the other resources.

Jeremiah wants to implement learning community programs campus-wide.

Jeremiah added that a student asked him about microaggression, and he is planning on addressing it.

Jeremiah said the summary is addressing issues campus-wide. Systemic structuralized barriers students face need to be addressed.

He went on to say that he reframed the conversation and instead of paying attention myopically to achievement gaps, he looks at opportunity gaps instead, basically addressing the disease and not the symptom. The opportunity gaps are from structuralized inequity.

Jan said a comprehensive report like this has not been done before and this is the result of that, for three different programs together.

Teresa asked about guided pathways being foundational and wanted to know how it's woven in later, as an initiative or home-grown ideas. Jeramy offered that Anniqua was the one that designed that part of it.

Jan added the team was talking a lot about pathways which is a recurring thing and Jeremiah added that exemplified the kind of collaboration we can do on the CSM campus.

Teresa added that the pathways is a fundamental necessity for success.

Jeremiah says the highlight is on equity.

Jan mentioned there is an intermix throughout Guided Pathways.

Laura had concern about the two-year plan aspect and said she would ask Anniqua.

Update on Board of Trustees, Strategic Goals and Metrics

Mike presented a document that the Board of Trustees will need to adopt, and which will be finalized in a month (see handout).

Mike said that although he's a numbers guy, it's the students behind the numbers that actually matter, and it's anecdotes, stories, etc. that have an effect on the numbers. If we do our jobs well and put programs in place and connect students with the resources they need, the numbers will follow.

Regarding learning communities, there are things CSM learns that help our hypermarginalized students, but the most significant professional development thing he discovered a few years ago was that some students had no resources.

Mike stressed the need to reach out to students in high school, even reach down to the middle school level. Every one that come to CSM needs a sense of connection, and we need to give them direction and momentum. He realizes they change majors, etc. but students coming to us realize they need a diploma to make it in this part of the world.

Mike brought up Year One and has a sense of what we can offer, such as Umoja or Mana, but some way they should be connected to us significantly and if we do our jobs right and make a curriculum culture the numbers should improve, and the students behind the numbers will find success.

He referred to the metrics across the district and said that they were trying to break down the metrics to one page that everyone could refer to. They are tied to strategic goals that the Board of Trustees has set. He mentioned that after having attended board meetings for 12 years, out of all those meetings, the last 24 are the first time they spoke about equity, student success, student achievement in a significant way. CSM has these programs because we got innovation programs from the board, and they are where the funds come from. So it's reasonable for them to expect us to report back on how we're doing.

On the Board's site, there's a link to the strategic plan and anyone can see this report and disaggregate it further by other criteria.

All 3 colleges have innovative programs, and every couple of Board of Trustee meetings, CSM is doing as well if not better than the other 2 colleges. We could be doing worse but we also can be doing better. He asked that we take the document back to our constituents and look at the targets that have been established, and use the best professional assessment and be realistic. He says there are some nuances (e.g., metric 1.4). He said that he appreciated programs for changing based on the information.

Mike said the numbers are lower than the other 2 colleges is because we have a higher number of international students, etc. You can actually change the dashboard on it by clicking down and finding the reasons behind the data.

He asked that constituency groups report back and let him know if they are in the ballpark, and will ask us to look at it again before it's adopted by the Board. The Board has seen this first draft, which is a work in progress. He wants to get it done by the end of the semester.

Jeramy asked when he wants us to bring it back to IPC. Mike said by the end of November, if that's possible depending on whether people can fit it on their agendas.

John said the definitions are also on the dashboard.

Mike asked that groups have their questions ready when John comes to visit their group.

Institutional Planning Committee (IPC) Meeting

Friday, October 6, 2017

1:00 - 3:00 p.m.

College Heights Conference Room, B10-468

In Attendance:

Members: Sandra Stefani-Comerford, Ludmila Prisecar, Jan Roecks, Alicia Frangos, Katrina Relos, Jeramy Wallace, Jia Chung, Sarah Mangin, Elnora Kelly Tayag, Laura Demsetz, Teresa Morris, Fi Tovo, Mike Claire, Jeremiah Sims, John Sewart, Sarah Mangin

MEETING SUMMARY

Next Meeting: October 20, 2017

Welcome and Introductions

Jeramy oversaw the meeting as Chair Kim Lopez was out. New member Sarah Mangin introduced herself. Everyone else introduced themselves as well.

Review of the Agenda

Approved by consensus.

Review Summary Notes from the September 15, 2017 meeting

Laura said Lifelong earning should be lifelong learning (correct). No other objections were made.

Review Guided Pathway Self-Assessment

Sandra presented the Guided Pathways Self-Assessment Tool. This has to go to the Board of Trustees next Wednesday, so she asked for approval from IPC today (see handout). Sandra explained workshops, and the presentation was on self-assessment tools. Sandra presented a list of names who make up the design team, comprised of faculty, since Guided Pathways is faculty-driven. These faculty come from different disciplines and will be the ones leading the workshops.

The process begins with the self-assessment. Sandra explained the Key Elements, 1-14. The design team have put indicated in all of the element whether they are in pre-adoption, early adoption, in progress, or full scale. Most of them will be in early adoption. Based on input, the team feels as a whole, the program is in early adoption.

Sandra asked people to contact Anniqua Rana with any questions, concerns or comments. Anniqua needs to receive any feedback by Monday or Tuesday, because Wednesday is the deadline to present the program to the Board.

Sandra requested action on this. Jeramy asked if anyone had any objections to presenting this to the Board of Trustees. No one had an objection. Jeramy announced the consensus was that it should go.

Presentations from Umoja, Mana

CSM Mana Program presentation by Fi Tovo (handout)

Fi thanked PRIE for quantitative data used in her presentation. Fi talked about the high rate of previous drop-out rates and spoke about how the retention rates had increased in Mana. She said she forgotten to account for students who graduated (where the asterisks are). (See handout). She explained that Pacific Island and Oceana studies program is a new certificate and asked IPC to look at the success rate of the program, especially the retention. Her push is for the success rate.

Regarding Mana Goals – the first cohort was 2017 Mana graduation. They decided to go above and beyond the classroom with specialized programs, utilizing the village resources and working strategically with the learning center and ethnic studies department. They are also happy with the specialization certificate. She is also collaborating with San Diego and are bringing them up for a site visit. Mana preview day is their program's outreach for high school students. This is the third year doing Earth Day outreach as well. They have a certificate of achievement as well. Colleges are reaching out to ask them how our AA degrees guided pathways resource outside of 2-year work. Another accomplishment is the 30 student cohort. Mana has made curricular shifts in the classroom, collaborating with learning center. Fi spoke about Pacific Islanders identifying as a learning community and how many don't realize this. It opened up the discussion about identity, such as "first generation, 'marginalized' 'culture capital.' The challenges are that student population (Mana are around 50) need support to scale up. There is also a need for research materials and dedicated space to support the Mana certificate program; she suggested using the library since she feels it already has what they need. She believes CSM has opened up more opportunities for students. She read the end statement, it takes a village, collaborating, etc. and offers to collaborate across campuses. She asked all faculty to embrace it and the institution as well.

Mike pointed out that data he had predates it, and just the course success rate was 50% but the numbers have improved 10%. He also liked what she said about collaboration, and as the programs are built, he appreciated Fi mentioning the learning centers, math/science, STEM, etc. since those are also part of the identity. He added that it would be great if the student transfers could be captured, since it seemed like a lot were at the transfer ceremony. He asked what action IPC plans to take. John added that he hadn't previously had time to do some of the data, but it will be added at a later time.

Fi pointed out that she is a collaborator not by choice but the new opportunities have given her that resource.

Laura thanked her for her leadership and commended her for working as a team and pointed out the reasons for lower cohort now.

Jan complimented her on her thorough job on her report and said it helped IPC and the college that she has put it together for us moving forward and reiterated collaboration.

Jeremiah wanted clarification on what that collaboration looked like.

Fi responded that to make a reformed changed means to attack the instructional cohort. She spoke about shaping the curriculum to the students. Culturally-relevant curriculum should be addressed; students go home to gentrification. She spoke of articulating that to her students and the Mana program continues to use that. She added that when students are given that space, change will happen.

Jeramy talked about Sparkpoint as relevant. Mike said we got outreach from United Way to start a Sparkpoint program. The tough part of it to solve is housing the program.

Umoja Presentation – Annual Review

Jeramy Wallace presented the review. Umoja is a learning community mainly for the AA community, it's an afro-centric program, all African, and African American culture. There are currently 32 students and 34 continuing from the previous 3 cohorts. Many of them are in the Umoja club for an active number of 66 on campus. 24 have graduated and/or transferred, 13 have left CSM for another CC (often because of housing). 6 students were dismissed (grades or withdrawals). 25 students are untracked, etc (we don't know about them, probably dropped out) (Unknown status). 4 faculty support the program. 18 units of reassigned time for the entire year. (see handout).

Quantitative data came from PRIE.

John explained the retention data. All retention means is that a grade was received, no matter the grade, and not success rates, but since following state metrics, that's what was used. John clarified it was all courses, because Laura asked if it was just Umoja courses or all courses.

Jeramy explained the Quantitative data (see handout). Jeramy was happy with the 54 degrees awarded.

Alicia asked about the six students who were dismissed. Almost always students can be reinstated, so she wondered if Jeramy knew they were gone, and wanted to talk with Jeramy later about it.

This year is the first Escalation Workshop (by One Love).

A lot of the Umoja students are speaking at conferences. State-wide conference in LA we had 3 students speaking there last November for example.

Most of the rest of the activities are the same as previous years.

Goals – would like to extend the cohort and touch all African American students.

He wants to create a second year Umoja program. Dr. Gaines & Jeramy are developing a Black Leadership course resulting in a community based services.

Expanding the mentoring program to the community is another particular aspiration, which includes reaching out to the community (Genentech, etc.). This is one of the biggest goals of the coming year.

Jeramy went on to talk about the Accomplishments and Challenges (see handout).

Students are more likely to graduate and transfer through Umoja than not. He would like to double CSU numbers. He believes Umoja is becoming more known throughout the student body and also attracting more non-African American students to the clubs and cohorts. A lot of black student leaders are talking about Umoja, but still he'd like to get more students involved to increase retention.

PRIE data shows cohorts are getting better and better, and Jeramy said that the program is getting stronger every year.

Jeremiah offered to be involved.

Ludmilla asked if all the coordinators of the different programs ever get together to discuss common issues. Jeramy said that they do and that they also want to work with a retention specialist.

For the first 3 years of Umoja, the time was split between he and Dr. Gaines and the reassigned time gets used up by student crises which made it hard to manage the program.

Jeramy believes a retention specialist can devote 100% to student needs.

Mike said it's tough to work in a learning community and put yourself out there to the students, and he wanted to personally thank Jeramy Wallace, Dr. Gaines, Jeremiah Sims and Fi Tovo as the kind of people CSM needs and wants. Jeramy responded he was happy CSM gives them a platform.

Review Integrated BSI, SE/SSSP Plan

Jeremiah discussed the integrated plan. They have met in small subgroups to complete the plan (shown up on the projector). He presented the executive plan (see handout).

Jeremiah said that the cohort model is working well for the learning communities and that's something we need to iron out at scale, but the efficacy of marginalized students working together as minorities is good. He spoke about a study that was done with same test scores coming into Berkeley. That study has been used to support the strength of cohort learning for marginalized students, and what is taking place in our learning communities supports that.

Laura talked about separating features of the learning community between cohorts and additional resources. Jeremiah said he thought that students working together is more successful even than the other resources.

Jeremiah wants to implement learning community programs campus-wide.

Jeremiah added that a student asked him about microaggression, and he is planning on addressing it.

Jeremiah said the summary is addressing issues campus-wide. Systemic structuralized barriers students face need to be addressed.

He went on to say that he reframed the conversation and instead of paying attention myopically to achievement gaps, he looks at opportunity gaps instead, basically addressing the disease and not the symptom. The opportunity gaps are from structuralized inequity.

Jan said a comprehensive report like this has not been done before and this is the result of that, for three different programs together.

Teresa asked about guided pathways being foundational and wanted to know how it's woven in later, as an initiative or home-grown ideas. Jeramy offered that Anniqua was the one that designed that part of it.

Jan added the team was talking a lot about pathways which is a recurring thing and Jeremiah added that exemplified the kind of collaboration we can do on the CSM campus.

Teresa added that the pathways is a fundamental necessity for success.

Jeremiah says the highlight is on equity.

Jan mentioned there is an intermix throughout Guided Pathways.

Laura had concern about the two-year plan aspect and said she would ask Anniqua.

Update on Board of Trustees, Strategic Goals and Metrics

Mike presented a document that the Board of Trustees will need to adopt, and which will be finalized in a month (see handout).

Mike said that although he's a numbers guy, it's the students behind the numbers that actually matter, and it's anecdotes, stories, etc. that have an effect on the numbers. If we do our jobs well and put programs in place and connect students with the resources they need, the numbers will follow.

Regarding learning communities, there are things CSM learns that help our hypermarginalized students, but the most significant professional development thing he discovered a few years ago was that some students had no resources.

Mike stressed the need to reach out to students in high school, even reach down to the middle school level. Every one that come to CSM needs a sense of connection, and we need to give them direction and momentum. He realizes they change majors, etc. but students coming to us realize they need a diploma to make it in this part of the world.

Mike brought up Year One and has a sense of what we can offer, such as Umoja or Mana, but some way they should be connected to us significantly and if we do our jobs right and make a curriculum culture the numbers should improve, and the students behind the numbers will find success.

He referred to the metrics across the district and said that they were trying to break down the metrics to one page that everyone could refer to. They are tied to strategic goals that the Board of Trustees has set. He mentioned that after having attended board meetings for 12 years, out of all those meetings, the last 24 are the first time they spoke about equity, student success, student achievement in a significant way. CSM has these programs because we got innovation programs from the board, and they are where the funds come from. So it's reasonable for them to expect us to report back on how we're doing.

On the Board's site, there's a link to the strategic plan and anyone can see this report and disaggregate it further by other criteria.

All 3 colleges have innovative programs, and every couple of Board of Trustee meetings, CSM is doing as well if not better than the other 2 colleges. We could be doing worse but we also can be doing better. He asked that we take the document back to our constituents and look at the targets that have been established, and use the best professional assessment and be realistic. He says there are some nuances (e.g., metric 1.4). He said that he appreciated programs for changing based on the information.

Mike said the numbers are lower than the other 2 colleges is because we have a higher number of international students, etc. You can actually change the dashboard on it by clicking down and finding the reasons behind the data.

He asked that constituency groups report back and let him know if they are in the ballpark, and will ask us to look at it again before it's adopted by the Board. The Board has seen this first draft, which is a work in progress. He wants to get it done by the end of the semester.

Jeramy asked when he wants us to bring it back to IPC. Mike said by the end of November, if that's possible depending on whether people can fit it on their agendas.

John said the definitions are also on the dashboard.

Mike asked that groups have their questions ready when John comes to visit their group.

Annual Review of Current College Initiatives

CSM Umoja Program

(To Be Completed by appropriate dean and faculty/staff coordinators)

Annual reviews for approved projects are due to IPC annually. Brief presentations, along with the information reported below, will be provided to IPC in the fall or spring semester each year. Projects are funded annually, per evaluation reports, IPC evaluation and final Cabinet approval. The report must include quantitative data such as the numbers of students and/or faculty and staff served and any measurable impact on student success (retention, persistence, completion, transfer, and certificate/degree rates).

Section 1: Quantitative Data

Number of New Students:

Number of Continuing Students: 34
Total Number of Students: 66

Total Graduated/Transferred: 24
Total who have moved CCC: 13

Total Dismissals: 6
Unknown Status: 25

Section 2: Personnel:

Number of Faculty and Amount of Reassigned Time Devoted to Initiative: 4 faculty (18 units/year)

Number of Staff and Percentage of Time Devoted to Initiative (e.g. Project Coord., Instructional Aid): n/a

Section 3: Student Success (In order to ensure consistency in data reporting, work with PRIE staff to provide the following information for <u>each of the last three years</u>, if available. Information should be provided for new students and continuing students in the program/project. Attach report from PRIE.)

Quantitative Data:

Retention Rate of New and Continuing Students: 89% (2014-15); 89.5% (2015-16)

32

Persistence Rate of New and Continuing Students: 78.8%

Completion Rate of New and Continuing Students: Cohort: 74%; After cohort: 70% (2014-15); 79.5% (2015-16)

Number of Degrees Awarded: 54 Number of Certificates Awarded: 51 Number of Students Transferred: 21

Qualitative Data: (Please report on any additional data (e.g. surveys, focus groups, etc.)

Section 4: Description of Goals and Activities: Provide a brief description of your activities for the current year. Please describe any goals that you identified.

Activities

- 1. De Young Museum Visit: Cultural field trip that emphasizes ontological and epistemological origins of African and African American culture. Students participate in group live learning experiences in the "African Art," "American Paintings," and "Revelations: Art from the African American South" exhibits.
- 2. Umoja Mentor Roundtable: This is an event where we have potential mentors meet and chat with Umoja students interested in a mentor. Mentors are assigned based on the students' majors and career goals, where applicable.
- 3. Escalation Workshop: This is part of a partnership with the non-profit, OneLove, and is a workshop on preventing relationship abuse, which has been an obstacle for several of our female students, in particular.
- 4. Strengthening Student Success Conference: CSM Umoja students are partnering with Chabot College's Daraja faculty and students to facilitate a dialogue around the Umoja practices "Live Learning" and "Porch Talk."
- 5. Parent Umoja Information Night: Students' families and guardians are invited to attend this event in Village where we will discuss the Umoja Program's support structures and how the parents and guardians can best support their students in their college journeys.
- 6. HBCU College Fair at CSM: 26 HBCU representatives will visit CSM on Oct. 31. The event will be held in the Bayview Dining Room and is open to the college community. Representatives will be accepting applications for admission and scholarships. On another note, the HBCUs are targeting California Community College students because of their proven success at universities. As a result, California students are often given in-state tuition and priority for housing and scholarships.
- 7. Umoja Statewide Conference: We are taking 16 Umoja students from the 4th cohort to the statewide conference in Sacramento. The conference will include networking, workshops on leadership and scholarship, and prominent speakers, including Cornel West and Tim Wise.
- 8. Day of the Dead presentation (with Puente): The Umoja Club/BSU will be partnering with Puente on the CSM Day of the Dead for the third year, and they will build an altar dedicated to deceased African American leaders and activists.
- 9. Umoja Northern California Symposium: We will take the 4th cohort to the Northern California Umoja Symposium at UC Davis.
- 10. 2018 End of the Year Celebration
- 11. Umoja Club/Black Student Union

<u>Goals</u>

- According to the Educational Master Plan, as of 2011, CSM had 373 African American students
 enrolled. If we assume the same number, the Umoja Program is serving 18% of the African American
 community. We'd like to find ways to scale the program up to touch all African American students.
- Increase persistence rate after students complete first year cohort
- Create second year Umoja coursework (proposed COMM, HIST, ETHN, and LIT) and Black Leadership course.
- Expand mentor program to community: we already have potential mentors at Genentech and local broadcasting stations.
- Partner with Skyline's ASTEP to plan joint activities and courses
- Partner with local and on-campus social services to help students overcome obstacles related to housing, employment, food security, healthcare, and psychological health/crisis management

Section 5: Accomplishments and Challenges: Please describe any accomplished achieved and challenges you experienced. What changes, if any, do you expect for next year?

Accomplishments

- Graduation rates According to the 2012 EMP, only 3 African American students from CSM transferred to a CSU during the 2001-02 school year, only 4 in the 2004-05 school year, and only 2 in the 2009-10 school year. In other words, CSM, on average, only has 3 African American students transfer to a CSU per year. Since the Umoja Program has started at CSM, 3 African American students have transferred to a CSU from the program alone (12 African American student CSU transfers out of 15 total Umoja CSU transfers). Umoja students have also transferred to universities such as Columbia, Palo Alto University, the University of Oregon, and several UCs.
- Our presence on campus is increasing, and we are attracting non-cohort African American students to future cohorts and to the club/Village.
- The program has nurtured several Black student leaders who are becoming more prominent in the Umoja club and on campus as a whole.

Challenges

- Retention of students from early cohorts. The data from our first cohort, unfortunately, is frustrating. The 2014-15 cohort had success rates ranging between 50.8% and 69.7% in the years following their participation in the program whereas the 2015-16 cohort had a post-Umoja success rate of 78%.
- Persistence has also been a challenge for the 2014-15 cohort at 65.6%. By contrast, the persistence rates of the 2015-16 and 2016-17 cohorts were 92.3% and 81.5%, respectively. We want to maintain the high persistence rate from the previous two years.
- The above data really illustrates the challenges we had with the first cohort, but is demonstrative of the fact that we have improved the program for students in the subsequent cohorts.

Section 6: Resources: Evaluate the adequacy or appropriateness of the resources dedicated to this project. (Resources may include personnel, facilities, equipment and supplies.)

- The three units for retention has allowed time for the Umoja instructors to consistently meet and check in with students; however, we would like a full-time learning retention specialist who can take on student tracking and who can help students identify resources.
- The six units of reassigned time for program coordination has allowed us to expand our student activities, has streamlined administrative processes, and will allow the coordinator to make more connections with the community and high schools.

JUCCE33 (alla trilliala	w Rates in		Non-success		Tot	al	Witho	Iraw	Non-wit	hdraw	Total	
		Succ			Row N %	Count	Row N %	Count	Row N %	Count	Row N %	Count	Row N %
		Count	Row N %	Count	58.1%	31	100.0%	10	32.3%	21	67.7%	31	100.0%
ermCode	201408	13	41.9%	18				1	8.3%	11	91.7%	12	100.0%
	201503	8	66.7%	4	33.3%	12	100.0%				66.7%	3	100.0%
	201508	1	33.3%	2	66.7%	3	100.0%	1	33.3%	2		,	100.0%
	201603	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1	100.0%		
				-	41.7%	12	100.0%	3	25.0%	9	75.0%	12	100.0%
	201608	7	58.3%	5					8.3%	11	91.7%	12	100.0%
	201703	8	66.7%	4	33.3%	- 12	100.0%				77.5%	71	100.0%
	Total	38	53.5%	33	46.5%	71	100.0%	16	22.5%	55	//.5%		. 00.07

Success and Withdraw Rates in Umoja ETHN courses

Success c	ana wiinara		Umoja ETHN	Non-success		Tot	al	Witho	raw	Non-wit	hdraw	Tot	al
		Succ						Count	Row N %	Count	Row N %	Count	Row N %
		Count	Row N %	Count	Row N %	Count	Row N %	Coom	34.4%	21	65.6%	32	100.0%
TermCode	201408	15	46.9%	17	53.1%	32	100.0%	11				12	100.0%
iemicode	201503	10	83.3%	2	16.7%	12	100.0%	0	0.0%	12	100.0%		1 7
				2	8.0%	25	100.0%	1	4.0%	24	96.0%	25	100.0%
	201508	23	92.0%	2				2	8.1%	34	91.9%	37	100.0%
	201603	33	89.2%	4	10.8%	37	100.0%	3		25	92.6%	27	100.0%
	201608	23	85.2%	4	14.8%	27	100.0%	2	7.4%				100.0%
			64.9%	20	35.1%	57	100.0%	7	12.3%	50	87.7%	57	
	201703	37					100.0%	24	12.6%	166	87.4%	190	100.0%
	Total	141	74.2%	49	25.8%	190	100.0%	27	. 2.0 70				

What are the Success and Withdraw Rates of Umoja Participants During and Subsequent to Their Umoja Year?

1415 Umoja Participants

Total
Count Row N %
% 179 100.0%
% 131 100.0%
₆ 109 100.0%
19,29,

1516 Umo	ja Participants							*****	3	Non-wit	hdraw	Tot	al I
***************************************	<u> </u>	Succ	ess	Non-su	ccess	Total	al	With			Row N %	Count	Row N %
	-	Count	Row N %	Count	Row N %	Count	Row N %	Count	Row N %	Count 303	86.8%	349	100.0%
Academic	1516	267	76.5%	82	23.5%	349	100.0%	46	13.2%	323	89.5%	361	100.0%
year	1617	287	79.5%	74	20.5%	361	100.0%	38	10.5%	323	89.576		

Fall-to-spring Persistence by Umoja Participation Year

		Persi	sted	Did not	persist	Total		
		Count	Row N %	Count	Row N %	Count	Row N %	
Umoja year	1415	21	65.6%	11	34.4%	32	100.0%	
	1516	24	92.3%	2	7.7%	26	100.0%	
	1617	22	81.5%	5	18.5%	27	100.0%	
	Total	67	78.8%	18	21.2%	85	100.0%	

^{*}Fall 16 students tracked to spring 17 only.

Degrees and Certificates by Umoja Participation Year

		Degrees	Cer	tificates	Total
Umoja year	1415		2	9	11
	1516		34	25	59
	1617		18	17	35
	Total		54	51	105

Annual Review of Current College Initiatives

CSM Umoja Program

(To Be Completed by appropriate dean and faculty/staff coordinators)

Annual reviews for approved projects are due to IPC annually. Brief presentations, along with the information reported below, will be provided to IPC in the fall or spring semester each year. Projects are funded annually, per evaluation reports, IPC evaluation and final Cabinet approval. The report must include quantitative data such as the numbers of students and/or faculty and staff served and any measurable impact on student success (retention, persistence, completion, transfer, and certificate/degree rates).

Section 1: Quantitative Data

Number of New Students:

Number of Continuing Students: 34
Total Number of Students: 66

Total Graduated/Transferred: 24
Total who have moved CCC: 13

Total Dismissals: 6
Unknown Status: 25

Section 2: Personnel:

Number of Faculty and Amount of Reassigned Time Devoted to Initiative: 4 faculty (18 units/year)

Number of Staff and Percentage of Time Devoted to Initiative (e.g. Project Coord., Instructional Aid): n/a

Section 3: Student Success (In order to ensure consistency in data reporting, work with PRIE staff to provide the following information for <u>each of the last three years</u>, if available. Information should be provided for new students and continuing students in the program/project. Attach report from PRIE.)

Quantitative Data:

Retention Rate of New and Continuing Students: 89% (2014-15); 89.5% (2015-16)

32

Persistence Rate of New and Continuing Students: 78.8%

Completion Rate of New and Continuing Students: Cohort: 74%; After cohort: 70% (2014-15); 79.5% (2015-16)

Number of Degrees Awarded: 54 Number of Certificates Awarded: 51 Number of Students Transferred: 21

Qualitative Data: (Please report on any additional data (e.g. surveys, focus groups, etc.)

Section 4: Description of Goals and Activities: Provide a brief description of your activities for the current year. Please describe any goals that you identified.

Activities

- 1. De Young Museum Visit: Cultural field trip that emphasizes ontological and epistemological origins of African and African American culture. Students participate in group live learning experiences in the "African Art," "American Paintings," and "Revelations: Art from the African American South" exhibits.
- 2. Umoja Mentor Roundtable: This is an event where we have potential mentors meet and chat with Umoja students interested in a mentor. Mentors are assigned based on the students' majors and career goals, where applicable.
- 3. Escalation Workshop: This is part of a partnership with the non-profit, OneLove, and is a workshop on preventing relationship abuse, which has been an obstacle for several of our female students, in particular.
- 4. Strengthening Student Success Conference: CSM Umoja students are partnering with Chabot College's Daraja faculty and students to facilitate a dialogue around the Umoja practices "Live Learning" and "Porch Talk."
- 5. Parent Umoja Information Night: Students' families and guardians are invited to attend this event in Village where we will discuss the Umoja Program's support structures and how the parents and guardians can best support their students in their college journeys.
- 6. HBCU College Fair at CSM: 26 HBCU representatives will visit CSM on Oct. 31. The event will be held in the Bayview Dining Room and is open to the college community. Representatives will be accepting applications for admission and scholarships. On another note, the HBCUs are targeting California Community College students because of their proven success at universities. As a result, California students are often given in-state tuition and priority for housing and scholarships.
- 7. Umoja Statewide Conference: We are taking 16 Umoja students from the 4th cohort to the statewide conference in Sacramento. The conference will include networking, workshops on leadership and scholarship, and prominent speakers, including Cornel West and Tim Wise.
- 8. Day of the Dead presentation (with Puente): The Umoja Club/BSU will be partnering with Puente on the CSM Day of the Dead for the third year, and they will build an altar dedicated to deceased African American leaders and activists.
- 9. Umoja Northern California Symposium: We will take the 4th cohort to the Northern California Umoja Symposium at UC Davis.
- 10. 2018 End of the Year Celebration
- 11. Umoja Club/Black Student Union

<u>Goals</u>

- According to the Educational Master Plan, as of 2011, CSM had 373 African American students
 enrolled. If we assume the same number, the Umoja Program is serving 18% of the African American
 community. We'd like to find ways to scale the program up to touch all African American students.
- Increase persistence rate after students complete first year cohort
- Create second year Umoja coursework (proposed COMM, HIST, ETHN, and LIT) and Black Leadership course.
- Expand mentor program to community: we already have potential mentors at Genentech and local broadcasting stations.
- Partner with Skyline's ASTEP to plan joint activities and courses
- Partner with local and on-campus social services to help students overcome obstacles related to housing, employment, food security, healthcare, and psychological health/crisis management

Section 5: Accomplishments and Challenges: Please describe any accomplished achieved and challenges you experienced. What changes, if any, do you expect for next year?

Accomplishments

- Graduation rates According to the 2012 EMP, only 3 African American students from CSM transferred to a CSU during the 2001-02 school year, only 4 in the 2004-05 school year, and only 2 in the 2009-10 school year. In other words, CSM, on average, only has 3 African American students transfer to a CSU per year. Since the Umoja Program has started at CSM, 3 African American students have transferred to a CSU from the program alone (12 African American student CSU transfers out of 15 total Umoja CSU transfers). Umoja students have also transferred to universities such as Columbia, Palo Alto University, the University of Oregon, and several UCs.
- Our presence on campus is increasing, and we are attracting non-cohort African American students to future cohorts and to the club/Village.
- The program has nurtured several Black student leaders who are becoming more prominent in the Umoja club and on campus as a whole.

Challenges

- Retention of students from early cohorts. The data from our first cohort, unfortunately, is frustrating. The 2014-15 cohort had success rates ranging between 50.8% and 69.7% in the years following their participation in the program whereas the 2015-16 cohort had a post-Umoja success rate of 78%.
- Persistence has also been a challenge for the 2014-15 cohort at 65.6%. By contrast, the persistence rates of the 2015-16 and 2016-17 cohorts were 92.3% and 81.5%, respectively. We want to maintain the high persistence rate from the previous two years.
- The above data really illustrates the challenges we had with the first cohort, but is demonstrative of the fact that we have improved the program for students in the subsequent cohorts.

Section 6: Resources: Evaluate the adequacy or appropriateness of the resources dedicated to this project. (Resources may include personnel, facilities, equipment and supplies.)

- The three units for retention has allowed time for the Umoja instructors to consistently meet and check in with students; however, we would like a full-time learning retention specialist who can take on student tracking and who can help students identify resources.
- The six units of reassigned time for program coordination has allowed us to expand our student activities, has streamlined administrative processes, and will allow the coordinator to make more connections with the community and high schools.

JUCCE33 (alla trilliala	w Rates in		Non-success		Tot	al	Witho	Iraw	Non-wit	hdraw	Total	
		Succ			Row N %	Count	Row N %	Count	Row N %	Count	Row N %	Count	Row N %
		Count	Row N %	Count	58.1%	31	100.0%	10	32.3%	21	67.7%	31	100.0%
ermCode	201408	13	41.9%	18				1	8.3%	11	91.7%	12	100.0%
	201503	8	66.7%	4	33.3%	12	100.0%				66.7%	3	100.0%
	201508	1	33.3%	2	66.7%	3	100.0%	1	33.3%	2		,	100.0%
	201603	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1	100.0%		
				-	41.7%	12	100.0%	3	25.0%	9	75.0%	12	100.0%
	201608	7	58.3%	5					8.3%	11	91.7%	12	100.0%
	201703	8	66.7%	4	33.3%	- 12	100.0%				77.5%	71	100.0%
	Total	38	53.5%	33	46.5%	71	100.0%	16	22.5%	55	//.5%		. 00.07

Success and Withdraw Rates in Umoja ETHN courses

Success c	ana wiinara		Umoja ETHN	Non-success		Tot	al	Witho	raw	Non-wit	hdraw	Tot	al
		Succ						Count	Row N %	Count	Row N %	Count	Row N %
		Count	Row N %	Count	Row N %	Count	Row N %	Coom	34.4%	21	65.6%	32	100.0%
TermCode	201408	15	46.9%	17	53.1%	32	100.0%	11				12	100.0%
iemicode	201503	10	83.3%	2	16.7%	12	100.0%	0	0.0%	12	100.0%		1 7
				2	8.0%	25	100.0%	1	4.0%	24	96.0%	25	100.0%
	201508	23	92.0%	2				2	8.1%	34	91.9%	37	100.0%
	201603	33	89.2%	4	10.8%	37	100.0%	3		25	92.6%	27	100.0%
	201608	23	85.2%	4	14.8%	27	100.0%	2	7.4%				100.0%
			64.9%	20	35.1%	57	100.0%	7	12.3%	50	87.7%	57	
	201703	37					100.0%	24	12.6%	166	87.4%	190	100.0%
	Total	141	74.2%	49	25.8%	190	100.0%	27	. 2.0 70				

What are the Success and Withdraw Rates of Umoja Participants During and Subsequent to Their Umoja Year?

1415 Umoja Participants

Total
Count Row N %
% 179 100.0%
% 131 100.0%
₆ 109 100.0%
19,29,

1516 Umo	ja Participants							*****	3	Non-wit	hdraw	Tot	al I
***************************************	<u> </u>	Succ	ess	Non-su	ccess	Total	al	With			Row N %	Count	Row N %
	-	Count	Row N %	Count	Row N %	Count	Row N %	Count	Row N %	Count 303	86.8%	349	100.0%
Academic	1516	267	76.5%	82	23.5%	349	100.0%	46	13.2%	323	89.5%	361	100.0%
year	1617	287	79.5%	74	20.5%	361	100.0%	38	10.5%	323	89.576		

Fall-to-spring Persistence by Umoja Participation Year

		Persi	sted	Did not	persist	Total		
		Count	Row N %	Count	Row N %	Count	Row N %	
Umoja year	1415	21	65.6%	11	34.4%	32	100.0%	
	1516	24	92.3%	2	7.7%	26	100.0%	
	1617	22	81.5%	5	18.5%	27	100.0%	
	Total	67	78.8%	18	21.2%	85	100.0%	

^{*}Fall 16 students tracked to spring 17 only.

Degrees and Certificates by Umoja Participation Year

		Degrees	Cer	tificates	Total
Umoja year	1415		2	9	11
	1516		34	25	59
	1617		18	17	35
	Total		54	51	105