

Overview

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Summer 2019 Session begins
June 10, 2019

Parking permit requirement begins for Summer 2019
June 17, 2019

Independence Day Holiday
July 4, 2019

Sexual Misconduct & Title IX



Institutional Committees

Budget Planning Committee (BPC)

Note: In Fall 2013, BPC was suspended and its functions adopted by the Institutional Planning and Budget Committee (IPBC). IPBC will convene ad hoc groups as needed to address budget issues.

Mission

The mission of the Budget Planning Committee is to ensure that the college maintains fiscal stability and that financial resources are allocated in accordance with agreed upon College priorities established by the Integrated Planning Committee.

The Budget Planning Committee accomplishes its mission by:

- Developing long-term and short-term financial plans that are aligned with the College's Strategic Plan and the Education Master Plan.
- Recommending annual operating budget to Integrated Planning Committee.
- Monitoring the college operating budget on a quarterly basis and recommending corrective actions if necessary.
- Ensuring that both long-term and short-term budget activities are integrated into College's Institutional Planning Calendar.
- Making recommendations to Integrated Planning Committee with respect to funding available for staffing levels of faculty, classified staff and administrators in conjunction with Human Resources Committee per fiscal year.
- Establishing regular communications with the campus community regarding college budget matters.
- Assessing on an annually basis the effectiveness of the Budget Planning Committee.

[Mission and Tasks](#)

Meeting Times

Members

Name	Representation	Email Address	Office Phone
Henry Villareal (Chair)	Administrator	villarealh@smccd.edu	(650) 574-6590
Kathy Chaika	Classified Staff	chaika@smccd.edu	(650) 574-6209
Arlene Fajardo	Classified Staff	fajardo@smccd.edu	(650) 574-6576
Laura Demsetz	Faculty	demsetz@smccd.edu	(650) 574-6207
Nick Vasquez	Student	nvasqu12@my.smccd.edu	N/A
Maggie Ko (Co-chair)	Staff to Committee	ko@smccd.edu	(650) 574-6617
Michael Claire	Ex Officio (College President)	clairem@smccd.edu	(650) 574-6207
Susan Estes	Ex Officio (Vice President, Instruction)	estes@smccd.edu	(650) 574-6404
Jennifer Hughes	Ex Officio (Vice President, Student Services)	hughesj@smccd.edu	(650) 574-6118
James Carranza	Ex Officio (President, Academic Senate)	carranza@smccd.edu	(650) 574-6568

Agendas

- [February 12, 2007 to March 16, 2009](#)
- [March 16, 2009](#)
- [April 20, 2009](#)
- [May 4, 2009](#)
- [May 18, 2009](#)
- [Sept. 14, 2009](#)
- [October 5, 2009](#)
- [October 19, 2009](#)
- [November 2, 2009](#)
- [November 16, 2009](#)
- [December 7, 2009](#)
- [February 1, 2010](#)
- [March 1, 2010](#)
- [April 19, 2010](#)
- [May 3, 2010](#)
- [Sept. 20, 2010](#)
- [October 18, 2010](#)
- [December 6, 2010](#)
- [February 28, 2011](#)
- [March 21, 2011](#)
- [April 18, 2011](#)
- [Sept. 19, 2011](#)
- [October 17, 2011](#)
- [November 14, 2011](#)
- [December 12, 2011](#)
- [February 6, 2012](#)
- [April 16, 2012](#)
- [May 21, 2012](#)
- [Sept. 24, 2012](#)
- [October 15, 2012](#)
- [November 19, 2012](#)
- [February 25, 2013](#)
- [March 18, 2013](#)
- [April 15, 2013](#)

Meeting Summaries

- [May 16, 2005 to March 2, 2009](#)
- [February 1, 2010](#)
- [February 28, 2011](#)
- [February 6, 2012](#)

to March 2, 2009 

- March 2, 2009 
- March 16, 2009 
- April 20, 2009 
- May 4, 2009 
- May 18, 2009 
- Sept. 14, 2009 
- October 19, 2009 
- November 2, 2009 
- December 7, 2009 

- March 1, 2010 
- April 19, 2010 
- May 3, 2010 
- Sept. 20, 2010 
- October 18, 2010 
- December 6, 2010 

- March 21, 2011 
- April 18, 2011 
- Sept. 19, 2011 
- October 17, 2011 
- November 14, 2011 
- December 12, 2011 




- April 16, 2012 
- May 21, 2012 
- Sept. 24, 2012 
- October 15, 2012 
- November 19, 2012 
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- April 15, 2013

Committee Plan

Budget Plan  (Revised Spring 2010)
Comments and Suggestions

Budget Plan Status Report, 2013 
Budget Plan Status Report, 2011 

Reference Documents

- CSM Annual Budget Planning Calendar, 2012-2013 
- SMCCCD Budget and Planning Calendar, 2012-2013 
- President's Budget Presentation, September 23, 2009
- Academic Senate Resolution on Budgetary Reductions 
- BPC Progress Report – Plan for Improvement: Accreditations Self-Study Standard III.C.1.c 
- President's Budget Presentation, November 1, 2010
 - Measure G Spending Framework 
 - Summary Budget Forecast 

Resource Links

- State Chancellor's Office Budget Update, April 30, 2009 

Other

- Suggestion Box for BPC
- Suggestion Box Submissions With BPC Response 