

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 FIRST PERIOD APPORTIONMENT**

EXHIBIT A

**SAN MATEO COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2019	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2019
STATE GENERAL APPORTIONMENT	1,039,304	622,832	83,915	83,147	83,147	83,146	956,187
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	759,675	564,675	0	0	0	0	564,675
FULL TIME FACULTY HIRING	699,364	419,963	54,925	55,899	55,899	55,899	642,486
APPRENTICE ALLOWANCE	549,092	302,319	41,064	43,927	43,927	43,928	506,165
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	186,051	111,831	14,854	14,884	14,884	14,884	171,167
S.P.A.A.	912,585	487,533	65,004	65,005	65,004	65,005	747,551
STUDENT SUCCESS COMPLETION	1,320,290	1,180,290	199,000	0	0	0	1,320,290
FINANCIAL AID TECHNOLOGY	362,142	217,285	26,972	28,971	28,971	28,972	333,171
D.S.P.S.	1,906,539	997,684	306,993	192,763	192,763	192,763	1,786,779
ACCESS TO PRINT AND ELECTRONIC INFO	31,713	0	21,585	3,537	3,537	3,537	29,170
DEAF AND HARD OF HEARING	84,481	0	37,447	6,759	6,759	6,759	77,723
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	412,791	247,676	33,023	33,023	33,023	33,024	379,769
FOSTER CARE EDUCATION	47,503	20,330	11,967	3,900	3,901	3,900	43,710
NEXTUP	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	145,916	145,916	0	0	0	0	145,916
HUNGER FREE CAMPUS	142,904	142,904	0	0	0	0	142,904
STUDENT EQUITY AND ACHIEVEMENT	6,478,212	3,896,927	518,257	518,257	518,257	518,257	5,959,956
VETERAN RESOURCE CENTER	120,394	0	81,888	9,631	9,632	9,631	110,762
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	329,027	191,674	32,064	26,323	26,322	26,322	302,715
STRONG WORKFORCE PROGRAM	2,537,604	1,522,562	203,009	203,008	203,008	203,009	2,334,586
ADULT EDUCATION BLOCK GRANT	504,433	294,253	48,781	40,355	40,355	40,354	464,078
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
CERTIFIED NURSE ASSISTANT PROGRAM	0	0	0	0	0	0	0
NURSING EDUCATION	189,039	113,423	15,124	15,123	15,123	15,123	173,816
ECON DEV FOR DISTRESSED AREAS	0	0	0	0	0	0	0
E.O.P.S.	1,730,795	660,404	196,516	138,461	138,462	138,461	1,592,304
C.A.R.E.	163,503	78,671	30,511	13,080	13,081	13,080	150,423
CHILDCARE TAX BALLOUT	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	396,017	238,610	31,842	31,841	31,841	31,842	368,171
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
LEGAL SERVICES TO UNDOCUMENTED STUDENTS	0	0	0	0	0	0	0
PUNTEO ADJ. 2016-17	0	0	0	0	0	0	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	8	0	8	0	0	0	8
PRIOR YEAR CATEGORICAL ADJUSTMENT	23,384	21,619	1,955	0	0	0	23,384

Report produced on 2020/2019 9:51:00 AM

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<b>Total</b>	21,026,742	12,593,601	2,034,884	1,486,794	1,486,795	1,486,796	19,434,960
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