

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Sociology SOCI

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	956	1049	816	Success %	61.8%	61.2%	56.9%
WSCH	2890.9	3065.4	2469.0	Retention %	82.7%	85.3%	82.2%
FTES	96.4	102.2	82.3	Withdraw %	17.3%	14.7%	17.8%
LOAD (WSCH/FTEF)*	602.3	613.1	617.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.0	2.0	2.0	Sections	13-14	14-15	15-16
Adjunct FTEF	2.0	2.2	1.4	Total	24	25	20
Overload FTEF (F-T Faculty)	0.8	0.8	0.6	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	4.8	5.0	4.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	58.3%	56.0%	65.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	112	164	117	11.7	15.6	14.3	70.5	78.0	70.1	13.4	14.0	12.0
Black	50	44	31	5.2	4.2	3.8	40.0	34.1	48.4	16.0	11.4	25.8
Filipino	72	87	85	7.5	8.3	10.4	61.1	62.1	61.2	22.2	14.9	21.2
Hispanic	202	240	210	21.1	22.9	25.7	61.9	55.4	44.8	17.8	17.5	21.4
Native Am	3	3	1	0.3	0.3	0.1	100.0	33.3	0.0	0.0	33.3	100.0
Pac Islander	29	28	21	3.0	2.7	2.6	55.2	32.1	33.3	13.8	17.9	28.6
White	234	240	157	24.5	22.9	19.2	65.8	68.8	65.0	16.7	11.7	15.3
Other	220	220	181	23.0	21.0	22.2	57.7	55.5	57.5	19.5	14.5	16.0
Unrecorded	34	23	13	3.6	2.2	1.6	67.6	65.2	61.5	11.8	21.7	0.0
Total	956	1049	816	100	100	100	61.8	61.2	56.9	17.3	14.7	17.8
Gender												
Female	549	605	461	57.4	57.7	56.5	63.8	65.3	60.5	17.3	12.6	16.5
Male	376	417	336	39.3	39.8	41.2	59.8	55.6	52.1	17.6	17.7	19.6
Unrecorded	31	27	19	3.2	2.6	2.3	51.6	55.6	52.6	12.9	14.8	15.8
Total	956	1049	816	100	100	100	61.8	61.2	56.9	17.3	14.7	17.8
Age												
19 or less	403	438	328	42.2	41.8	40.2	59.3	56.4	54.0	18.4	14.8	19.5
20-24	408	465	353	42.7	44.3	43.3	62.3	61.1	55.5	16.9	15.1	18.7
25-29	63	66	68	6.6	6.3	8.3	63.5	69.7	61.8	15.9	13.6	13.2
30-34	32	36	34	3.3	3.4	4.2	62.5	77.8	70.6	21.9	16.7	8.8
35-39	14	17	15	1.5	1.6	1.8	85.7	76.5	66.7	7.1	5.9	6.7
40-49	21	18	13	2.2	1.7	1.6	90.5	88.9	84.6	4.8	11.1	7.7
50+	10	9	5	1.0	0.9	0.6	50.0	88.9	80.0	10.0	11.1	20.0
Unrecorded	5	0	0	0.5	0.0	0.0	40.0	---	---	40.0	---	---
Total	956	1049	816	100	100	100	61.8	61.2	56.9	17.3	14.7	17.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	497	572	401
WSCH	1513.9	1626.3	1212.9
FTES	50.5	54.2	40.4
LOAD (WSCH/FTEF)*	630.8	625.5	606.5
Success %	62.0%	57.3%	54.4%
Retention %	83.7%	83.9%	81.0%
Withdraw %	16.3%	16.1%	19.0%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.0	1.2	0.6
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.4	2.6	2.0
Percent Full-time	58.3%	53.8%	70.0%
Sections			
Total Number of Sections	12	13	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Sociology SOCI

INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	459	477	415
WSCH	1377.0	1439.1	1256.1
FTES	45.9	48.0	41.9
LOAD (WSCH/FTEF)*	573.8	599.6	628.1
Success %	61.7%	65.8%	59.3%
Retention %	81.7%	87.0%	83.4%
Withdraw %	18.3%	13.0%	16.6%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.0	1.0	0.8
Overload FTEF (F-T Faculty)	0.4	0.4	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.4	2.4	2.0
Percent Full-time	58.3%	58.3%	60.0%
Sections			
Total Number of Sections	12	12	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	170	155	151
WSCH	528.0	492.0	456.5
FTES	17.6	16.4	15.2
LOAD (WSCH/FTEF)*	440.0	492.0	380.4
Success %	84.7%	75.5%	76.8%
Retention %	93.5%	85.8%	90.1%
Withdraw %	6.5%	14.2%	9.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.4	0.8
Overload FTEF (F-T Faculty)	0.6	0.6	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.0	1.2
Percent Full-time	50.0%	60.0%	33.3%
Sections			
Total Number of Sections	6	5	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%