

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4418 - : Sociology SOCI

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1051	956	1049	Success %	65.9%	61.8%	61.1%
WSCH	3176.1	2890.9	3065.4	Retention %	84.6%	82.7%	85.3%
FTES	105.9	96.4	102.2	Withdraw %	15.4%	17.3%	14.7%
LOAD (WSCH/FTEF)*	551.2	602.3	613.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.0	2.0	2.0	Sections	12-13	13-14	14-15
Adjunct FTEF	3.0	2.0	2.2	Total	27	24	25
Overload FTEF (F-T Faculty)	0.8	0.8	0.8	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	5.8	4.8	5.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	48.6%	58.3%	56.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	125	112	162	11.9	11.7	15.4	73.6	70.5	77.8	11.2	13.4	14.2
Black	63	50	45	6.0	5.2	4.3	57.1	40.0	35.6	20.6	16.0	11.1
Filipino	90	72	87	8.6	7.5	8.3	61.1	61.1	62.1	17.8	22.2	14.9
Hispanic	222	202	241	21.1	21.1	23.0	59.9	61.9	55.2	17.6	17.8	17.8
Native Am	2	3	3	0.2	0.3	0.3	50.0	100.0	33.3	0.0	0.0	33.3
Pac Islander	41	29	28	3.9	3.0	2.7	58.5	55.2	32.1	19.5	13.8	17.9
White	269	234	239	25.6	24.5	22.8	75.1	65.8	68.6	12.3	16.7	11.3
Other	203	220	221	19.3	23.0	21.1	64.0	57.7	55.7	14.8	19.5	14.5
Unrecorded	36	34	23	3.4	3.6	2.2	55.6	67.6	65.2	25.0	11.8	21.7
Total	1051	956	1049	100	100	100	65.9	61.8	61.1	15.4	17.3	14.7
Gender												
Female	572	549	605	54.4	57.4	57.7	69.8	63.8	65.1	13.6	17.3	12.6
Male	463	376	415	44.1	39.3	39.6	61.3	59.8	55.4	17.7	17.6	17.8
Unrecorded	16	31	29	1.5	3.2	2.8	62.5	51.6	58.6	12.5	12.9	13.8
Total	1051	956	1049	100	100	100	65.9	61.8	61.1	15.4	17.3	14.7
Age												
19 or less	414	403	438	39.4	42.2	41.8	63.3	59.3	56.4	17.6	18.4	14.8
20-24	472	408	465	44.9	42.7	44.3	66.3	62.3	61.1	13.8	16.9	15.1
25-29	91	63	66	8.7	6.6	6.3	71.4	63.5	69.7	16.5	15.9	13.6
30-34	35	32	36	3.3	3.3	3.4	68.6	62.5	77.8	17.1	21.9	16.7
35-39	7	14	17	0.7	1.5	1.6	85.7	85.7	70.6	0.0	7.1	5.9
40-49	15	21	18	1.4	2.2	1.7	66.7	90.5	88.9	6.7	4.8	11.1
50+	15	10	9	1.4	1.0	0.9	73.3	50.0	88.9	13.3	10.0	11.1
Unrecorded	2	5	0	0.2	0.5	0.0	100.0	40.0	---	0.0	40.0	---
Total	1051	956	1049	100	100	100	65.9	61.8	61.1	15.4	17.3	14.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	544	497	572
WSCH	1655.1	1513.9	1626.3
FTES	55.2	50.5	54.2
LOAD (WSCH/FTEF)*	558.8	630.8	625.5
Success %	65.6%	62.0%	57.3%
Retention %	84.4%	83.7%	83.9%
Withdraw %	15.6%	16.3%	16.1%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.6	1.0	1.2
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.0	2.4	2.6
Percent Full-time	47.3%	58.3%	53.8%
Sections			
Total Number of Sections	13	12	13
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Sociology SOCI

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	507	459	477
WSCH	1521.0	1377.0	1439.1
FTES	50.7	45.9	48.0
LOAD (WSCH/FTEF)*	543.2	573.8	599.6
Success %	66.3%	61.7%	65.6%
Retention %	84.8%	81.7%	87.0%
Withdraw %	15.2%	18.3%	13.0%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.4	1.0	1.0
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.8	2.4	2.4
Percent Full-time	50.0%	58.3%	58.3%
Sections			
Total Number of Sections	14	12	12
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	170	155	151
WSCH	528.0	492.0	456.5
FTES	17.6	16.4	15.2
LOAD (WSCH/FTEF)*	440.0	492.0	380.4
Success %	84.7%	75.5%	76.8%
Retention %	93.5%	85.8%	90.1%
Withdraw %	6.5%	14.2%	9.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.4	0.8
Overload FTEF (F-T Faculty)	0.6	0.6	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.0	1.2
Percent Full-time	50.0%	60.0%	33.3%
Sections			
Total Number of Sections	6	5	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%