

Division: 4411 – Real Estate R.E.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	185	195	185	Success %	83.8%	81.0%	77.8%
WSCH	556.5	608.1	563.7	Retention %	85.9%	90.3%	83.8%
FTES	18.6	20.3	18.8	Withdraw %	14.1%	9.7%	16.2%
LOAD (WSCH/FTEF)*	463.8	506.8	469.8				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.0	0.0	0.0	Total	6	6	6
Adjunct FTEF	1.2	1.2	1.2	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	1.2	1.2	1.2	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4411 – Real Estate R.E.
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	44	47	46	23.8	24.1	24.9	81.8	85.1	87.0	15.9	10.6	8.7
Black	5	3	10	2.7	1.5	5.4	60.0	100.0	60.0	40.0	0.0	30.0
Filipino	1	4	15	0.5	2.1	8.1	0.0	100.0	100.0	100.0	0.0	0.0
Hispanic	48	43	47	25.9	22.1	25.4	75.0	90.7	61.7	20.8	4.7	29.8
Native Am	0	1	0	0.0	0.5	0.0	–	100.0	–	–	0.0	–
Pac Islander	2	0	0	1.1	0.0	0.0	100.0	–	–	0.0	–	–
White	65	78	47	35.1	40.0	25.4	93.8	70.5	91.5	4.6	12.8	8.5
Other	9	11	16	4.9	5.6	8.6	77.8	72.7	50.0	22.2	18.2	25.0
Unrecorded	11	8	4	5.9	4.1	2.2	90.9	100.0	75.0	9.1	0.0	25.0
<i>Total</i>	185	195	185	100	100	100	83.8	81.0	77.8	14.1	9.7	16.2
Gender												
Female	85	86	78	45.9	44.1	42.2	84.7	86.0	74.4	14.1	9.3	20.5
Male	87	89	102	47.0	45.6	55.1	81.6	75.3	79.4	14.9	10.1	13.7
Unrecorded	13	20	5	7.0	10.3	2.7	92.3	85.0	100.0	7.7	10.0	0.0
<i>Total</i>	185	195	185	100	100	100	83.8	81.0	77.8	14.1	9.7	16.2
Age												
19 or less	19	9	20	10.3	4.6	10.8	57.9	88.9	75.0	42.1	11.1	15.0
20-24	26	32	52	14.1	16.4	28.1	88.5	78.1	63.5	7.7	6.3	30.8
25-29	23	43	35	12.4	22.1	18.9	73.9	74.4	77.1	17.4	14.0	14.3
30-34	24	23	22	13.0	11.8	11.9	91.7	87.0	100.0	8.3	0.0	0.0
35-39	20	9	7	10.8	4.6	3.8	80.0	88.9	100.0	15.0	0.0	0.0
40-49	26	23	28	14.1	11.8	15.1	88.5	87.0	85.7	11.5	4.3	3.6
50+	47	56	21	25.4	28.7	11.4	91.5	80.4	76.2	8.5	16.1	23.8
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	185	195	185	100	100	100	83.8	81.0	77.8	14.1	9.7	16.2
Disability Status												
Has disability	1	1	1	0.5	0.5	0.5	100.0	0.0	100.0	0.0	0.0	0.0
No disability	184	194	184	99.5	99.5	99.5	83.7	81.4	77.7	14.1	9.8	16.3
First Generation College												
First generation	72	83	98	38.9	42.6	53.0	80.6	86.7	72.4	15.3	3.6	20.4
Not first generation	75	91	69	40.5	46.7	37.3	88.0	75.8	81.2	10.7	13.2	13.0
Income Status												
Low income	41	43	54	22.2	22.1	29.2	68.3	76.7	68.5	29.3	18.6	20.4
Not low income	144	152	131	77.8	77.9	70.8	88.2	82.2	81.7	9.7	7.2	14.5

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	93	117	64
WSCH	272.4	366.3	192.0
FTES	9.1	12.2	6.4
LOAD (WSCH/FTEF)*	454.0	610.5	480.0
Success %	90.3%	76.1%	78.1%
Retention %	91.4%	86.3%	81.3%
Withdraw %	8.6%	13.7%	18.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.6	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2016	Spring Term 2017	2018
Enrollments/Dup.Headcount	92	78	121
WSCH	284.1	241.8	371.7
FTES	9.5	8.1	12.4
LOAD (WSCH/FTEF)*	473.5	403.0	464.6
Success %	77.2%	88.5%	77.7%
Retention %	80.4%	96.2%	85.1%
Withdraw %	19.6%	3.8%	14.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.6	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.8
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	63	59	62
WSCH	190.1	179.9	189.2
FTES	6.3	6.0	6.3
LOAD (WSCH/FTEF)*	475.2	449.8	473.0
Success %	92.1%	91.5%	93.5%
Retention %	92.1%	91.5%	93.5%
Withdraw %	7.9%	8.5%	6.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%