

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4411 - : Real Estate R.E.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	222	209	185	Success %	79.7%	81.8%	83.2%
WSCH	712.7	658.5	556.5	Retention %	84.2%	86.1%	85.9%
FTES	23.8	22.0	18.6	Withdraw %	15.8%	13.9%	14.1%
LOAD (WSCH/FTEF)*	509.1	470.4	463.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.0	Sections	13-14	14-15	15-16
Adjunct FTEF	1.4	1.4	1.2	Total	7	7	6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.4	1.4	1.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	54	32	43	24.3	15.3	23.2	85.2	87.5	81.4	14.8	12.5	16.3
Black	0	2	5	0.0	1.0	2.7	---	50.0	60.0	---	50.0	40.0
Filipino	6	6	1	2.7	2.9	0.5	83.3	100.0	0.0	16.7	0.0	100.0
Hispanic	35	30	23	15.8	14.4	12.4	68.6	80.0	69.6	22.9	20.0	21.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	2	1	2	0.9	0.5	1.1	0.0	100.0	100.0	100.0	0.0	0.0
White	94	104	65	42.3	49.8	35.1	85.1	83.7	93.8	8.5	10.6	4.6
Other	28	24	35	12.6	11.5	18.9	75.0	70.8	77.1	25.0	25.0	20.0
Unrecorded	3	10	11	1.4	4.8	5.9	33.3	70.0	90.9	33.3	10.0	9.1
Total	222	209	185	100	100	100	79.7	81.8	83.2	15.8	13.9	14.1
Gender												
Female	104	95	84	46.8	45.5	45.4	79.8	78.9	83.3	17.3	15.8	14.3
Male	110	106	85	49.5	50.7	45.9	79.1	83.0	81.2	14.5	13.2	15.3
Unrecorded	8	8	16	3.6	3.8	8.6	87.5	100.0	93.8	12.5	0.0	6.3
Total	222	209	185	100	100	100	79.7	81.8	83.2	15.8	13.9	14.1
Age												
19 or less	10	16	19	4.5	7.7	10.3	70.0	87.5	57.9	30.0	12.5	42.1
20-24	50	48	26	22.5	23.0	14.1	80.0	77.1	88.5	12.0	14.6	7.7
25-29	34	26	23	15.3	12.4	12.4	79.4	69.2	73.9	17.6	19.2	17.4
30-34	28	19	24	12.6	9.1	13.0	85.7	89.5	91.7	10.7	10.5	8.3
35-39	15	11	20	6.8	5.3	10.8	73.3	72.7	80.0	20.0	18.2	15.0
40-49	37	42	26	16.7	20.1	14.1	73.0	90.5	88.5	21.6	9.5	11.5
50+	48	47	47	21.6	22.5	25.4	85.4	83.0	89.4	12.5	14.9	8.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	222	209	185	100	100	100	79.7	81.8	83.2	15.8	13.9	14.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Fall 2016 Submission Cycle
Student Success and Core Program Indicators
Academic Years 2013/14 to 2015/16

Division: 4411 : Real Estate R.E.

INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	124	101	93
WSCH	398.2	309.9	272.4
FTES	13.3	10.3	9.1
LOAD (WSCH/FTEF)*	663.7	516.5	454.0
Success %	80.6%	71.3%	89.2%
Retention %	83.9%	78.2%	91.4%
Withdraw %	16.1%	21.8%	8.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 : Real Estate R.E.

INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	98	108	92
WSCH	314.5	348.6	284.1
FTES	10.5	11.6	9.5
LOAD (WSCH/FTEF)*	393.1	435.8	473.5
Success %	78.6%	91.7%	77.2%
Retention %	84.7%	93.5%	80.4%
Withdraw %	15.3%	6.5%	19.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.8	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	4	4	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Fall 2016 Submission Cycle
Student Success and Core Program Indicators
Academic Years 2013/14 to 2015/16

Division: 4411 : Real Estate R.E.

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	53	33	63
WSCH	169.6	105.6	190.1
FTES	5.7	3.5	6.3
LOAD (WSCH/FTEF)*	424.0	528.0	475.2
Success %	92.5%	78.8%	92.1%
Retention %	92.5%	81.8%	92.1%
Withdraw %	7.5%	18.2%	7.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.2	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.2	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	1	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%