

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - Psychology PSYC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	2333	2173	2080	Success %	61.7%	65.1%	62.2%
WSCH	6980.7	6519.0	6240.0	Retention %	86.2%	86.2%	88.1%
FTES	232.7	217.3	208.0	Withdraw %	13.8%	13.8%	11.9%
LOAD (WSCH/FTEF)*	981.4	923.8	917.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.1	4.1	4.0	Sections	14-15	15-16	16-17
Adjunct FTEF	4.2	2.2	2.2	Total	35	35	34
Overload FTEF (F-T Faculty)	0.8	0.8	0.6	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	7.1	7.1	6.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	41.0%	68.8%	67.6%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	311	323	380	13.3	14.9	18.3	67.8	75.2	68.9	10.3	9.9	6.8
Black	103	79	71	4.4	3.6	3.4	54.4	59.5	57.7	21.4	7.6	9.9
Filipino	169	150	128	7.2	6.9	6.2	53.8	60.7	57.0	17.2	12.0	12.5
Hispanic	497	489	442	21.3	22.5	21.3	52.9	53.0	49.8	15.9	18.8	14.5
Native Am	4	3	6	0.2	0.1	0.3	75.0	100.0	83.3	0.0	0.0	0.0
Pac Islander	64	72	70	2.7	3.3	3.4	59.4	52.8	57.1	9.4	18.1	14.3
White	617	560	503	26.4	25.8	24.2	70.8	71.1	70.6	12.2	13.8	11.9
Other	532	460	448	22.8	21.2	21.5	58.5	66.3	61.2	14.5	12.6	13.4
Unrecorded	36	37	32	1.5	1.7	1.5	83.3	81.1	71.9	5.6	8.1	12.5
Total	2333	2173	2080	100	100	100	61.7	65.1	62.2	13.8	13.8	11.9
Gender												
Female	1249	1210	1158	53.5	55.7	55.7	61.0	67.9	63.2	14.6	12.6	12.1
Male	1027	901	865	44.0	41.5	41.6	61.7	60.9	60.9	13.4	15.5	11.9
Unrecorded	57	62	57	2.4	2.9	2.7	77.2	71.0	59.6	3.5	9.7	7.0
Total	2333	2173	2080	100	100	100	61.7	65.1	62.2	13.8	13.8	11.9
Age												
19 or less	1035	941	902	44.4	43.3	43.4	55.5	60.5	57.4	13.6	14.9	12.2
20-24	941	885	827	40.3	40.7	39.8	64.0	64.9	61.2	13.6	13.2	13.1
25-29	157	168	183	6.7	7.7	8.8	72.0	73.2	71.6	14.0	15.5	10.4
30-34	85	56	61	3.6	2.6	2.9	80.0	82.1	73.8	9.4	7.1	9.8
35-39	33	36	42	1.4	1.7	2.0	81.8	88.9	81.0	9.1	2.8	4.8
40-49	50	49	35	2.1	2.3	1.7	70.0	85.7	91.4	20.0	8.2	2.9
50+	32	38	30	1.4	1.7	1.4	65.6	73.7	90.0	31.3	18.4	3.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	2333	2173	2080	100	100	100	61.7	65.1	62.2	13.8	13.8	11.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	1239	1030	1046
WSCH	3725.7	3090.0	3138.0
FTES	124.2	103.0	104.6
LOAD (WSCH/FTEF)*	1018.9	948.8	980.6
Success %	59.5%	61.5%	60.0%
Retention %	86.9%	85.9%	89.0%
Withdraw %	13.1%	14.1%	11.0%
Classroom Teaching FTEF			
Full-time FTEF	1.1	2.1	1.8
Adjunct FTEF	2.2	0.8	1.0
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.3	3.2
Percent Full-time	39.8%	75.4%	68.8%
Sections			
Total Number of Sections	18	16	16
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 Psychology PSYC

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	1094	1143	1034
WSCH	3255.0	3429.0	3102.0
FTES	108.5	114.3	103.4
LOAD (WSCH/FTEF)*	941.7	902.4	861.7
Success %	64.3%	68.3%	64.3%
Retention %	85.4%	86.5%	87.2%
Withdraw %	14.6%	13.5%	12.8%
Classroom Teaching FTEF			
Full-time FTEF	1.1	2.0	2.2
Adjunct FTEF	2.0	1.4	1.2
Overload FTEF (F-T Faculty)	0.4	0.4	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.5	3.8	3.6
Percent Full-time	42.1%	63.2%	66.7%
Sections			
Total Number of Sections	17	19	18
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	375	301	314
WSCH	1180.7	908.6	950.7
FTES	39.4	30.3	31.7
LOAD (WSCH/FTEF)*	737.9	649.0	594.2
Success %	83.5%	84.1%	81.2%
Retention %	91.5%	95.0%	93.3%
Withdraw %	8.5%	5.0%	6.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.2	1.0	0.8
Overload FTEF (F-T Faculty)	0.4	0.4	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.4	1.6
Percent Full-time	25.0%	28.6%	50.0%
Sections			
Total Number of Sections	8	7	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%