

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Psychology PSYC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	2306	2334	2173	Success %	63.1%	61.6%	64.9%
WSCH	6943.8	6980.7	6519.0	Retention %	87.3%	86.2%	86.2%
FTES	231.5	232.7	217.3	Withdraw %	12.7%	13.8%	13.8%
LOAD (WSCH/FTEF)*	949.5	981.4	923.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.5	2.1	4.1	Sections	13-14	14-15	15-16
Adjunct FTEF	4.0	4.2	2.2	Total	36	35	35
Overload FTEF (F-T Faculty)	0.8	0.8	0.8	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	7.3	7.1	7.1	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	45.3%	41.0%	68.8%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	275	307	324	11.9	13.2	14.9	71.3	67.4	74.7	12.4	10.4	9.9
Black	103	104	79	4.5	4.5	3.6	63.1	54.8	59.5	13.6	21.2	7.6
Filipino	162	169	150	7.0	7.2	6.9	60.5	53.8	60.7	18.5	17.2	12.0
Hispanic	448	499	490	19.4	21.4	22.5	57.1	53.5	52.7	14.1	15.6	18.8
Native Am	8	4	3	0.3	0.2	0.1	50.0	75.0	100.0	0.0	0.0	0.0
Pac Islander	79	62	73	3.4	2.7	3.4	49.4	58.1	52.1	12.7	9.7	19.2
White	659	618	561	28.6	26.5	25.8	67.5	70.4	70.9	11.4	12.3	13.7
Other	504	536	455	21.9	23.0	20.9	57.9	58.4	66.2	12.3	14.4	12.7
Unrecorded	68	35	38	2.9	1.5	1.7	89.7	82.9	84.2	5.9	5.7	5.3
Total	2306	2334	2173	100	100	100	63.1	61.6	64.9	12.7	13.8	13.8
Gender												
Female	1264	1253	1205	54.8	53.7	55.5	64.0	61.1	67.8	12.5	14.4	12.7
Male	1004	1026	904	43.5	44.0	41.6	62.3	61.6	60.5	12.6	13.5	15.6
Unrecorded	38	55	64	1.6	2.4	2.9	57.9	72.7	71.9	18.4	5.5	7.8
Total	2306	2334	2173	100	100	100	63.1	61.6	64.9	12.7	13.8	13.8
Age												
19 or less	1016	1036	941	44.1	44.4	43.3	57.0	55.3	60.4	12.2	13.6	14.9
20-24	934	941	885	40.5	40.3	40.7	65.7	63.9	64.7	12.8	13.6	13.2
25-29	151	157	168	6.5	6.7	7.7	73.5	72.0	72.6	11.3	14.0	15.5
30-34	65	85	56	2.8	3.6	2.6	73.8	80.0	82.1	15.4	9.4	7.1
35-39	46	33	36	2.0	1.4	1.7	76.1	81.8	86.1	17.4	9.1	2.8
40-49	54	50	49	2.3	2.1	2.3	74.1	70.0	85.7	16.7	20.0	8.2
50+	38	32	38	1.6	1.4	1.7	73.7	65.6	73.7	10.5	31.3	18.4
Unrecorded	2	0	0	0.1	0.0	0.0	50.0	---	---	0.0	---	---
Total	2306	2334	2173	100	100	100	63.1	61.6	64.9	12.7	13.8	13.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	1160	1239	1030
WSCH	3487.3	3725.7	3090.0
FTES	116.2	124.2	103.0
LOAD (WSCH/FTEF)*	953.7	1018.9	948.8
Success %	61.6%	59.5%	61.4%
Retention %	87.8%	86.9%	85.9%
Withdraw %	12.2%	13.1%	14.1%
Classroom Teaching FTEF			
Full-time FTEF	1.5	1.1	2.1
Adjunct FTEF	1.8	2.2	0.8
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.7	3.3
Percent Full-time	50.8%	39.8%	75.4%
Sections			
Total Number of Sections	18	18	16
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Psychology PSYC

INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	1146	1095	1143
WSCH	3456.5	3255.0	3429.0
FTES	115.2	108.5	114.3
LOAD (WSCH/FTEF)*	945.3	941.7	902.4
Success %	64.7%	64.0%	68.1%
Retention %	86.8%	85.4%	86.5%
Withdraw %	13.2%	14.6%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	2.0
Adjunct FTEF	2.2	2.0	1.4
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.5	3.8
Percent Full-time	39.8%	42.1%	63.2%
Sections			
Total Number of Sections	18	17	19
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	350	375	301
WSCH	1111.8	1180.7	908.6
FTES	37.1	39.4	30.3
LOAD (WSCH/FTEF)*	794.1	737.9	649.0
Success %	79.1%	83.2%	83.4%
Retention %	92.0%	91.5%	95.0%
Withdraw %	8.0%	8.5%	5.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	1.2	1.0
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.6	1.4
Percent Full-time	28.6%	25.0%	28.6%
Sections			
Total Number of Sections	7	8	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%