

Division: 4418 - Creative Arts/Social Science: Psychology PSYC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	1900	2058	2307	Success %	67.2%	64.8%	63%
WSCH	5796.9	6236.5	6943.8	Retention %	89.7%	87.5%	87.3%
FTES	193.2	207.9	231.5	Withdraw %	10.3%	12.5%	12.7%
LOAD (WSCH/FTEF)*	991.5	987.9	949.5				

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Full-time FTEF	2.1	2.1	2.5	Total	30	31	36
Adjunct FTEF	2.8	3.4	4	% CTE	0%	0%	0%
Overload FTEF (F-T Faculty)	0.9	0.8	0.8	% Transferable	100%	100%	100%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	5.8	6.3	7.3	% Basic Skills	0%	0%	0%
Percent Full-time	52.1%	46.1%	45.3%				

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	261	212	275	13.7	10.3	11.9	76.2	68.4	71.3	8	10.8	12.4
Black	74	88	103	3.9	4.3	4.5	51.4	48.9	63.1	13.5	12.5	13.6
Filipino	131	151	162	6.9	7.3	7.0	60.3	68.9	60.5	14.5	8.6	18.5
Hispanic	350	439	449	18.4	21.3	19.5	59.7	62.6	57	10.6	12.8	14
Native Am	6	5	8	0.3	0.2	0.3	50	20	50	16.7	20	0
Pac Islander	84	70	78	4.4	3.4	3.4	54.8	64.3	50	13.1	7.1	11.5
White	587	630	660	30.9	30.6	28.6	71.4	70.2	67.3	10.1	11.6	11.4
Other	299	383	503	15.7	18.6	21.8	66.6	56.7	57.9	9.7	17.5	12.5
Unrecorded	108	80	69	5.7	3.9	3.0	78.7	76.3	88.4	7.4	11.3	5.8
Total	1900	2058	2307	100	100	100	67.2	64.8	63	10.3	12.5	12.7
Gender												
Female	993	1132	1264	52.3	55.0	54.8	69.7	66.5	63.9	9.3	12.5	12.5
Male	840	894	1004	44.2	43.4	43.5	64.2	62.4	62.2	11.7	12.4	12.6
Unrecorded	67	32	39	3.5	1.6	1.7	68.7	68.8	56.4	7.5	18.8	17.9
Total	1900	2058	2307	100	100	100	67.2	64.8	63	10.3	12.5	12.7
Age												
19 or less	805	880	1017	42.4	42.8	44.1	62.2	58.5	57	8.9	11.5	12.2
20-24	727	832	933	38.3	40.4	40.4	67	64.4	65.5	11.8	14.7	12.9
25-29	147	143	151	7.7	6.9	6.5	79.6	79.7	73.5	10.9	9.1	11.3
30-34	58	52	66	3.1	2.5	2.9	75.9	84.6	15.2	10.3	11.5	15.2
35-39	38	38	46	2.0	1.8	2.0	73.7	81.6	76.1	15.8	7.9	17.4
40-49	53	57	54	2.8	2.8	2.3	73.6	82.5	74.1	11.3	10.5	16.7
50+	37	53	38	1.9	2.6	1.6	89.2	81.1	73.7	5.4	13.2	10.5
Unrecorded	35	3	2	1.8	0.1	0.1	80	100	50	2.9	0	0
Total	1900	2058	2307	100	100	100	67.2	64.8	63	10.3	12.5	12.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 Creative Arts/Social Science: Psychology PSYC

INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	1004	1013	1160
WSCH	3042.9	3051	3487.3
FTES	101.4	101.7	116.2
LOAD (WSCH/FTEF)*	1040.9	1068.1	953.7
Success %	68.4%	65.7%	61.6%
Retention %	90%	90.5%	87.8%
Withdraw %	10%	9.5%	12.2%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.5
Adjunct FTEF	1.4	1.4	1.8
Overload FTEF (F-T Faculty)	0.5	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	2.9	2.9	3.7
Percent Full-time	52.1%	51%	50.8%
Sections			
Total Number of Sections	15	14	18
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 Creative Arts/Social Science: Psychology PSYC

INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	896	1045	1147
WSCH	2754	3185.5	3456.5
FTES	91.8	106.2	115.2
LOAD (WSCH/FTEF)*	942.1	921.6	945.3
Success %	65.8%	63.8%	64.5%
Retention %	89.4%	84.5%	86.8%
Withdraw %	10.6%	15.5%	13.2%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.1
Adjunct FTEF	1.4	2	2.2
Overload FTEF (F-T Faculty)	0.5	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	2.9	3.5	3.7
Percent Full-time	52.1%	42.1%	39.8%
Sections			
Total Number of Sections	15	17	18
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 Creative Arts/Social Science: Psychology PSYC

INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	349	350	375
WSCH	1101.7	1111.8	1183.9
FTES	36.7	37.1	39.5
LOAD (WSCH/FTEF)*	918.1	794.1	739.9
Success %	81.7%	79.1%	82.7%
Retention %	93.1%	92%	91.5%
Withdraw %	6.9%	8%	8.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	1	1.2
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	1.2	1.4	1.6
Percent Full-time	33.3%	28.6%	25%
Sections			
Total Number of Sections	6	7	8
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.