		Academic Yea	ar	STUDENT SUCCESS	Academic Year			
INDICATOR	09-10	10-11	11-12	INDICATORS	09-10	10-11	11-12	
Enrollments/Dup.								
Headcount	2299	1956	1900	Success %	64.1%	69.7%	67.1%	
WSCH	8053.8	6362.4	5811.9	Retention %	87.3%	88.9%	89.8%	
FTES	268.5	212.1	193.7	Withdraw %	12.7%	11.2%	10.2%	
LOAD (WSCH/FTEF)*	953.5	929.3	994.1				_	
Classroom Teaching FTI	FF				Ac	ademic Ye	ar	
olassiooni reaching i n								
•	3.7	2.1	2.1	Sections	09-10	10-11	11-12	
Full-time FTEF		2.1 3.2	2.1 2.8	Sections Total	-			
Full-time FTEF	3.7				09-10	10-11	11-12	
Full-time FTEF Adjunct FTEF Overload FTEF	3.7				09-10	10-11	11-12	
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty)	3.7 3	3.2	2.8	Total	09-10 46	10-11 35	11-12 30	
Full-time FTEF Adjunct FTEF	3.7 3 1.2	3.2 0.9	2.8 0.9	Total % CTE	09-10 46 0%	10-11 35 0%	11-12 30 0%	

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic		nrollment	-		Enrollm		Perc	cent Suc	cess	Perc	ent Witl	ndraw
Variable	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	321	245	261	14.0	12.5	13.7	69.5	82.9	76.3	10.6	8.2	8.1
Black	95	79	74	4.1	4.0	3.9	40	62	51.4	16.8	8.9	13.5
Filipino	190	183	131	8.3	9.4	6.9	67.4	69.4	60.3	11.1	9.3	14.5
Hispanic	448	357	350	19.5	18.3	18.4	54.5	60.8	59.7	16.1	10.6	10.6
Native Am	11	6	6	0.5	0.3	0.3	45.5	66.7	50	18.2	16.7	16.7
Pac Islander	58	65	84	2.5	3.3	4.4	51.7	49.2	53.6	15.5	21.5	13.1
White	779	633	586	33.9	32.4	30.8	68.8	73.6	71.5	12.5	11.7	9.9
Other	134	237	299	5.8	12.1	15.7	60.5	62	66.6	11.2	14.4	9.7
Unrecorded	263	151	109	11.4	7.7	5.7	71.5	78.2	77.1	9.5	8.6	7.3
Total	2299	1956	1900	100	100	100	64.1	69.7	67.1	12.7	11.2	10.2
Gender												
Female	1347	1051	993	58.6	53.7	52.3	65.9	71.9	69.7	12.8	10.2	9.3
Male	878	839	839	38.2	42.9	44.2	60.5	65.7	64.1	12.9	13	11.6
Unrecorded	74	66	68	3.2	3.4	3.6	73	84.9	66.2	6.8	3	7.4
Total	2299	1956	1900	100	100	100	64.1	69.7	67.1	12.7	11.2	10.2
Age												
19 or less	967	864	806	42.1	44.2	42.4	59.5	65.4	65.4	13.2	10.4	8.9
20-24	832	714	726	36.2	36.5	38.2	63.9	68.8	68.8	12	13	11.7
25-29	199	135	147	8.7	6.9	7.7	73.4	78.5	78.5	12.6	10.4	10.9
30-34	91	65	58	4.0	3.3	3.1	73.6	73.9	73.9	13.2	9.2	10.3
35-39	50	44	38	2.2	2.2	2.0	72	86.4	86.4	6	11.4	15.8
40-49	80	49	53	3.5	2.5	2.8	72.5	85.7	85.7	12.5	10.2	11.3
50+	43	43	37	1.9	2.2	1.9	72.1	83.7	83.7	25.6	7	5.4
Unrecorded	37	42	35	1.6	2.1	1.8	75.7	88.1	88.1	5.4	4.8	2.9
Total	2299	1956	1900	100	100	100	64.1	69.7	67.1	12.7	11.2	10.2

INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	1149	962	1004
WSCH	3959.7	3301.6	3057.9
FTES	132	110.1	101.9
LOAD (WSCH/FTEF)*	875.4	937.1	1046
Success %	65.8%	72.3%	68.2%
Retention %	88.3%	89.1%	90.1%
Withdraw %	11.7%	10.9%	9.9%
Classroom Teaching FTEF			
Full-time FTEF	1.9	1.1	1.1
Adjunct FTEF	1.6	1.4	1.4
Overload FTEF (F-T Faculty)	0.5	0.5	0.5
Retired FTEF	0.6	0.6	0
Total FTEF	4.5	3.5	2.9
Percent Full-time	51.4%	43.2%	52.1%
Sections			
Total Number of Sections	24	18	15
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Psychology (PSYC)

INDICATOR	2010	Spring Term 2011	2012
Enrollments/Dup.Headcount	1150	994	896
WSCH	4094.1	3060.8	2754
FTES	136.5	102	91.8
LOAD (WSCH/FTEF)*	1043.5	921	942.1
Success %	62.4%	67.2%	65.9%
Retention %	86.4%	88.6%	89.4%
Withdraw %	13.7%	11.4%	10.6%
Classroom Teaching FTEF			
Full-time FTEF	1.8	1.1	1.1
Adjunct FTEF	1.4	1.8	1.4
Overload FTEF (F-T Faculty)	0.7	0.5	0.5
Retired FTEF	0	0	0
Total FTEF	3.9	3.3	2.9
Percent Full-time	64.3%	45.8%	52.1%
Sections			
Total Number of Sections	22	17	15
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Psychology (PSYC)

Division: 4418 Creative Arts/Social		2042	
INDICATOR Enrollments/Dup.Headcount	2010 423	2011 395	2012 349
· ·			
WSCH	1287.2	1174.9	1101.7
FTES	42.9	39.2	36.7
LOAD (WSCH/FTEF)*	804.5	839.2	918.1
Success %	80.1%	84.3%	81.7%
Retention %	92%	94.4%	93.1%
Withdraw %	8%	5.6%	6.9%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1	1	0.8
Overload FTEF (F-T Faculty)	0.6	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	1.6	1.4	1.2
Percent Full-time	37.5%	28.6%	33.3%
Sections			
Total Number of Sections	8	7	6
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Psychology (PSYC)