|  |  |
| --- | --- |
| Instruction |  |
| History | **Faculty**  There were three full time faculty in Fall, 2013, two retired and the third will retire at the end of the 2015 college year, leaving one adjunct. Recruitment and hiring is in process.  **No additional resource requests from other categories** |
| Psychology | **Faculty**  Based on the numerical analysis provided above, we request on new full-time tenure-track position. Based on the employment demand outlined in the IPC this person would ideally have a background in the biological sciences and therapeutic applications.  **Instructional Materials**  Psychology needs visual materials to be used in class such as DVDs and videotapes. The estimated cost is $1,000.00  **No additional resource requests from other categories** |
| Student Services |  |
| Extended Opportunity Program & Services (EOPS) & CARE | **Faculty**  EOPS Coordinator/Counselor within the next 3 years  **Equipment and Technology**  Replacement computers for lab  **Facilities**  The program needs a specific work environment that allows for students to engage in a variety of program services that require small group space for tutoring and quiet study, large group community interaction, and one-on-one confidential counseling, and adequate storage. In the current configuration of the center, it is difficult for all services to be efficiently accomplished. Communications with appropriate decision makers will continue to discuss solutions and/or alternatives.  **No additional resource requests from other categories** |