

Division: 4418 - Creative Arts/Social Science/Photography Program

| INDICATOR | Academic Year | | | Projections | | | | | |
|--------------------------------|---------------|---------|---------|--|---------|---------|---|--|--|
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | | | |
| Enrollments/Dup. Headcount | 355 | 380 | 396 | 418 | 439 | 459 | | | |
| WSCH | 2460.9 | 2738.7 | 2699.7 | 2871.9 | 2991.3 | 3110.7 | | | |
| FTEs | 82 | 91.3 | 90 | 95.7 | 99.7 | 103.7 | | | |
| LOAD (WSCH/FTEF)* | 519 | 623 | 616 | 684 | 732 | 781 | | | |
| Retention % | 85% | 90% | 91% | 95% | 98% | 101% | | | |
| Success % | 75% | 80% | 84% | 88% | 92% | 97% | | | |
| Classroom Teaching FTEF | | | | | | | | | |
| Full-time FTEF | 4.14 | 3.99 | 3.98 | <p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> | | | | | |
| Adjunct FTEF | 0.4 | 0.4 | 0.4 | | | | | | |
| Overload FTEF (F-T Faculty) | 0.2 | 0 | 0 | | | | | | |
| Retired FTEF | 0 | 0 | 0 | | | | | | |
| Total FTEF | 4.74 | 4.39 | 4.38 | | | | | | |
| Percent Full-time | 87% | 91% | 91% | | | | | | |
| Reassigned FTEF | 0 | 0 | 0.05 | | | | | | |
| Number of Sections | | | | | | | | | |
| % Vocational Education | 25% | 27% | 25% | | | | <p>Notes: Academic Year = Fall + Spring only.</p> | | |
| % Transferable | 75% | 73% | 75% | | | | | | |
| % Degree Applicable | 0% | 0% | 0% | | | | | | |
| % Basic Skills | 0% | 0% | 0% | | | | | | |

Successful Course Completion Rates: 2010-11

| Demographic Variable | Count | Col% | Non- | | | % Success | % Non-Success | % Withdraw |
|----------------------|------------|------------|------------|-----------|-----------|-----------|---------------|------------|
| | | | Success | Success | Withdraw | | | |
| Ethnicity | | | | | | | | |
| Asian | 34 | 9 | 32 | 2 | 1 | 94 | 6 | 3 |
| Black | 6 | 2 | 5 | 1 | 0 | 83 | 17 | 0 |
| Filipino | 37 | 9 | 32 | 5 | 3 | 86 | 14 | 8 |
| Hispanic | 56 | 14 | 48 | 8 | 4 | 86 | 14 | 7 |
| Native Am | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pac Islander | 5 | 1 | 3 | 2 | 0 | 60 | 40 | 0 |
| White | 190 | 49 | 160 | 30 | 18 | 84 | 16 | 9 |
| Other | 35 | 9 | 30 | 5 | 2 | 86 | 14 | 6 |
| Multi-Racial | 28 | 7 | 17 | 11 | 6 | 61 | 39 | 21 |
| Total | 391 | 100 | 327 | 64 | 34 | 84 | 16 | 9 |
| Gender | | | | | | | | |
| Female | 210 | 54 | 177 | 33 | 15 | 84 | 16 | 7 |
| Male | 161 | 41 | 130 | 31 | 19 | 81 | 19 | 12 |
| Unrecorded | 20 | 5 | 20 | 0 | 0 | 100 | 0 | 0 |
| Total | 391 | 100 | 327 | 64 | 34 | 84 | 16 | 9 |
| Age | | | | | | | | |
| 19 or less | 60 | 15 | 42 | 18 | 6 | 70 | 30 | 10 |
| 20-24 | 123 | 31 | 95 | 28 | 17 | 77 | 23 | 14 |
| 25-29 | 51 | 13 | 49 | 2 | 2 | 96 | 4 | 4 |
| 30-34 | 28 | 7 | 27 | 1 | 0 | 96 | 4 | 0 |
| 35-39 | 21 | 5 | 17 | 4 | 0 | 81 | 19 | 0 |
| 40-49 | 28 | 7 | 25 | 3 | 3 | 89 | 11 | 11 |
| 50+ | 68 | 17 | 60 | 8 | 6 | 88 | 12 | 9 |
| Unrecorded | 12 | 3 | 12 | 0 | 0 | 100 | 0 | 0 |
| Total | 391 | 100 | 327 | 64 | 34 | 84 | 16 | 9 |

DEFINITIONS:

Enrollments/Dup. Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Photography Program

| INDICATOR | 2008 | Fall Term 2009 | 2010 | DEFINITIONS: |
|--------------------------------|-------------|---------------------------|-------------|--|
| Enrollments/Dup.Headcount | 158 | 176 | 176 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. |
| WSCH | 1072.9 | 1285.1 | 1226.9 | |
| FTES | 35.8 | 42.8 | 40.9 | |
| LOAD (WSCH/FTEF)* | 511 | 614 | 590 | WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. |
| Retention % | 84% | 91% | 89% | |
| Success % | 72% | 79% | 82% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 1.9 | 1.89 | 1.88 | Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) |
| Adjunct FTEF | 0.2 | 0.2 | 0.2 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | |
| Retired FTEF | 0 | 0 | 0 | Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. |
| Total FTEF | 2.1 | 2.09 | 2.08 | |
| Percent Full-time | 90% | 90% | 90% | |
| Reassigned FTEF | 0 | 0 | 0.05 | FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. |
| Number of Sections | 7 | 7 | 8 | |
| % Vocational Education | 14% | 14% | 25% | |
| % Transferable | 86% | 86% | 75% | LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Photography Program

| INDICATOR | Spring Term | | | DEFINITIONS: |
|--------------------------------|-------------|--------|--------|---|
| | 2009 | 2010 | 2011 | |
| Enrollments/Dup. Headcount | 197 | 204 | 220 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied. |
| WSCH | 1388 | 1453.6 | 1472.8 | |
| FTES | 46.3 | 48.5 | 49.1 | |
| LOAD (WSCH/FTEF)* | 526 | 632 | 640 | |
| Retention % | 86% | 89% | 93% | |
| Success % | 77% | 81% | 85% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 2.24 | 2.1 | 2.1 | |
| Adjunct FTEF | 0.2 | 0.2 | 0.2 | |
| Overload FTEF (F-T Faculty) | 0.2 | 0 | 0 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 2.64 | 2.3 | 2.3 | |
| Percent Full-time | 85% | 91% | 91% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | | | | |
| | 9 | 8 | 8 | |
| % Vocational Education | 33% | 38% | 25% | |
| % Transferable | 67% | 63% | 75% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

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Division: 4418 - Creative Arts/Social Science/Photography Program

| INDICATOR | Summer Term | | | DEFINITIONS: |
|--------------------------------|-------------|-------|-------|---|
| | 2009 | 2010 | 2011 | |
| Enrollments/Dup.Headcount | 43 | 33 | 31 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. |
| WSCH | 123.84 | 90.51 | 85.03 | |
| FTES | 4.1 | 3 | 2.8 | |
| LOAD (WSCH/FTEF)* | 619 | 453 | 425 | Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. |
| Retention % | 91% | 100% | 100% | |
| Success % | 86% | 94% | 97% | FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied. |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0 | 0 | 0 | |
| Adjunct FTEF | 0.2 | 0.2 | 0 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0.2 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 0.2 | 0.2 | 0.2 | |
| Percent Full-time | 0% | 0% | 0% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 1 | 1 | 1 | |
| % Vocational Education | 0% | 0% | 0% | |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

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