CSM Program Review: Spring 2014 Submission Cycle Student Success and Core Program Indicators Academic Years 2010/11 to 2012/13 – Page 1

		Academic Yea	r	STUDENT SUCCESS	Academic Year		
INDICATOR	10-11	11-12	12-13	INDICATORS	10-11	11-12	12-13
Enrollments/Dup.							
Headcount	888	895	930	Success %	59.1%	59%	58.5%
WSCH	2685	2753.7	2790	Retention %	79.7%	79.6%	78.4%
FTES	89.5	91.8	93	Withdraw %	20.3%	20.4%	21.6%
LOAD (WSCH/FTEF)*	652.8	610.1	555.1				
Classroom Teaching FTI	EF				Ac	ademic Ye	ear
		0.0	2.0	0	40.44	44.40	40.40
Full-time FTEF	3.3	3.3	3.8	Sections	10-11	11-12	12-13
Full-time FTEF Adjunct FTEF	3.3 0.8	3.3 0.8	3.8 0.8	Sections Total	<u>10-11</u> 20	<u>11-12</u> 22	24
Adjunct FTEF							
Adjunct FTEF Overload FTEF	0.8	0.8	0.8	Total	20	22	24
Adjunct FTEF Overload FTEF (F-T Faculty)	0.8 0	0.8	0.8	Total % CTE	20 0%	22 0%	24 0%

Successful Course Completion Rates: 2010-11 to 2012-13

Enrollments Demographic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw						
Variable	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	114	104	119	12.8	11.6	12.8	67.5	69.2	67.2	14.9	11.5	20.2
Black	21	25	29	2.4	2.8	3.1	42.9	36	37.9	28.6	36	31
Filipino	67	80	81	7.5	8.9	8.7	61.2	50	58	19.4	23.8	18.5
Hispanic	136	139	136	15.3	15.5	14.6	53.7	59.7	53.7	27.2	15.1	25.7
Native Am	3	3	3	0.3	0.3	0.3	66.7	0	33.3	0	33.3	33.3
Pac Islander	19	26	24	2.1	2.9	2.6	26.3	38.5	29.2	26.3	57.7	41.7
White	353	346	330	39.8	38.7	35.5	61.8	63	62.7	19	21.1	17.9
Other	109	130	181	12.3	14.5	19.5	56.9	53.8	55.8	20.2	20.8	23.2
Unrecorded	66	42	27	7.4	4.7	2.9	57.6	61.9	63	19.7	14.3	22.2
Total	888	895	930	100	100	100	59.1	59	58.5	20.3	20.4	21.6
Gender												
Female	361	398	457	40.7	44.5	49.1	62.3	60.6	61.5	19.7	18.3	20.1
Male	497	467	463	56.0	52.2	49.8	56.7	56.7	55.5	20.7	22.9	23.1
Unrecorded	30	30	10	3.4	3.4	1.1	60	73.3	60	20	10	20
Total	888	895	930	100	100	100	59.1	59	58.5	20.3	20.4	21.6
Age												
19 or less	360	302	329	40.5	33.7	35.4	58.6	57	57	17.8	21.9	23.4
20-24	396	424	450	44.6	47.4	48.4	57.3	55.7	55.7	22	21.5	21.8
25-29	64	79	71	7.2	8.8	7.6	60.9	68.4	68.4	25	16.5	15.5
30-34	17	26	28	1.9	2.9	3.0	76.5	88.5	88.5	17.6	11.5	21.4
35-39	9	14	21	1.0	1.6	2.3	66.7	78.6	78.6	33.3	0	14.3
40-49	15	21	19	1.7	2.3	2.0	80	57.1	57.1	13.3	33.3	21.1
50+	10	20	11	1.1	2.2	1.2	90	70	70	10	15	18.2
Unrecorded	17	9	1	1.9	1.0	0.1	47.1	66.7	66.7	23.5	0	0
Total	888	895	930	100	100	100	59.1	59	58.5	20.3	20.4	21.6

Division: 4416 Creative Ans/Social				
INDICATOR	2010	2011	2012	
Enrollments/Dup.Headcount	437	473	485	
WSCH	1323	1472.7	1455	
FTES	44.1	49.1	48.5	
LOAD (WSCH/FTEF)*	643.3	652.6	578.9	
Success %	59.7%	57.5%	56.1%	
Retention %	82.4%	78.2%	77.9%	
Withdraw %	17.6%	21.8%	22.1%	
Classroom Teaching FTEF				
Full-time FTEF	1.7	1.7	1.9	
Adjunct FTEF	0.4	0.4	0.4	
Overload FTEF (F-T Faculty)	0	0.2	0.2	
Retired FTEF	0	0	0	
Total FTEF	2.1	2.3	2.5	
Percent Full-time	80.6%	82.3%	84.1%	
Sections				
Total Number of Sections	10	11	12	
% CTE	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4418 Creative Arts/Social Science: Philosophy PHIL

INDICATOR	2011	2013		
Enrollments/Dup.Headcount	451	2012 422	445	
WSCH	1362	1281	1335	
FTES	45.4	42.7	44.5	
LOAD (WSCH/FTEF)*	662.3	567.7	531.2	
Success %	58.5%	60.7%	61.1%	
Retention %	77.2%	81%	78.9%	
Withdraw %	22.8%	19%	21.1%	
Classroom Teaching FTEF				
Full-time FTEF	1.7	1.7	1.9	
Adjunct FTEF	0.4	0.4	0.4	
Overload FTEF (F-T Faculty)	0	0.2	0.2	
Retired FTEF	0	0	0	
Total FTEF	2.1	2.3	2.5	
Percent Full-time	80.6%	82.3%	84.1%	
Sections				
Total Number of Sections	10	11	12	
% CTE	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4418 Creative Arts/Social Science: Philosophy PHIL

INDICATOR	2011	Summer Term 2012	n 2013		
Enrollments/Dup.Headcount	100	160	120		
WSCH	326.5	500.9	371.9		
FTES	10.9	16.7	12.4		
LOAD (WSCH/FTEF)*	544.1	626.1	619.8		
Success %	85%	87.5%	79.2%		
Retention %	96%	91.3%	84.2%		
Withdraw %	4%	8.8%	15.8%		
Classroom Teaching FTEF					
Full-time FTEF	0	0	0		
Adjunct FTEF	0.4	0.4	0.4		
Overload FTEF (F-T Faculty)	0.2	0.4	0.2		
Retired FTEF	0	0	0		
Total FTEF	0.6	0.8	0.6		
Percent Full-time	33.3%	50%	33.3%		
Sections					
Total Number of Sections	3	4	3		
% CTE	0%	0%	0%		
% Transferable	100%	100%	100%		
% Degree Applicable	0%	0%	0%		
% Basic Skills	0%	0%	0%		

Division: 4418 Creative Arts/Social Science: Philosophy PHIL