

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4414 - Nursing NURS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	785	777	797	Success %	94.5%	96.1%	96.2%
WSCH	3705.4	3751.6	3890.7	Retention %	97.8%	97.8%	98.5%
FTES	123.5	125.1	129.7	Withdraw %	2.2%	2.2%	1.5%
LOAD (WSCH/FTEF)*	187.6	200.0	196.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	13.6	10.7	14.4	Sections	14-15	15-16	16-17
Adjunct FTEF	2.4	6.5	4.2	Total	63	62	63
Overload FTEF (F-T Faculty)	3.7	1.6	1.1	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	19.8	18.8	19.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	87.8%	65.5%	78.7%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	122	119	148	15.5	15.3	18.6	88.5	95.8	96.6	4.1	3.4	0.7
Black	24	25	23	3.1	3.2	2.9	83.3	96.0	82.6	12.5	4.0	13.0
Filipino	229	179	154	29.2	23.0	19.3	96.9	92.2	90.9	0.4	3.4	3.9
Hispanic	114	130	110	14.5	16.7	13.8	89.5	98.5	99.1	6.1	0.8	0.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	5	10	17	0.6	1.3	2.1	80.0	100.0	100.0	0.0	0.0	0.0
White	172	158	202	21.9	20.3	25.3	98.3	98.7	97.0	0.6	0.6	1.0
Other	104	127	123	13.2	16.3	15.4	98.1	97.6	100.0	0.0	1.6	0.0
Unrecorded	15	29	20	1.9	3.7	2.5	100.0	89.7	100.0	0.0	6.9	0.0
Total	785	777	797	100	100	100	94.5	96.1	96.2	2.2	2.2	1.5
Gender												
Female	652	659	655	83.1	84.8	82.2	94.6	96.5	97.4	1.8	2.0	0.9
Male	133	110	120	16.9	14.2	15.1	94.0	93.6	89.2	3.8	3.6	5.0
Unrecorded	0	8	22	0.0	1.0	2.8	---	100.0	100.0	---	0.0	0.0
Total	785	777	797	100	100	100	94.5	96.1	96.2	2.2	2.2	1.5
Age												
19 or less	37	38	27	4.7	4.9	3.4	91.9	92.1	92.6	0.0	5.3	0.0
20-24	150	135	128	19.1	17.4	16.1	93.3	91.9	100.0	2.7	5.2	0.0
25-29	235	225	230	29.9	29.0	28.9	97.0	98.7	97.0	0.9	0.4	1.7
30-34	153	175	177	19.5	22.5	22.2	94.8	98.3	98.9	2.6	1.7	0.0
35-39	84	74	132	10.7	9.5	16.6	94.0	90.5	90.2	1.2	4.1	3.8
40-49	109	123	86	13.9	15.8	10.8	90.8	97.6	96.5	5.5	0.8	0.0
50+	17	7	17	2.2	0.9	2.1	100.0	100.0	82.4	0.0	0.0	17.6
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	785	777	797	100	100	100	94.5	96.1	96.2	2.2	2.2	1.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	380	376	378
WSCH	1929.3	1913.8	2013.3
FTES	64.3	63.8	67.1
LOAD (WSCH/FTEF)*	203.1	201.5	195.5
Success %	93.2%	95.5%	97.6%
Retention %	97.9%	96.5%	99.2%
Withdraw %	2.1%	3.5%	0.8%
Classroom Teaching FTEF			
Full-time FTEF	6.5	6.4	9.3
Adjunct FTEF	0.1	2.2	0.1
Overload FTEF (F-T Faculty)	2.9	0.9	0.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.5	9.5	10.3
Percent Full-time	99.3%	76.5%	99.3%
Sections			
Total Number of Sections	27	29	31
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 Nursing NURS

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	405	401	419
WSCH	1776.1	1837.7	1877.4
FTES	59.2	61.3	62.6
LOAD (WSCH/FTEF)*	173.2	198.5	198.0
Success %	95.8%	96.8%	95.0%
Retention %	97.8%	99.0%	97.9%
Withdraw %	2.2%	1.0%	2.1%
Classroom Teaching FTEF			
Full-time FTEF	7.1	4.3	5.1
Adjunct FTEF	2.3	4.2	4.1
Overload FTEF (F-T Faculty)	0.8	0.7	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	10.3	9.3	9.5
Percent Full-time	77.1%	54.2%	56.3%
Sections			
Total Number of Sections	36	33	32
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	187	175	164
WSCH	395.2	358.3	371.9
FTES	13.2	11.9	12.4
LOAD (WSCH/FTEF)*	515.6	467.3	485.1
Success %	93.6%	95.4%	92.7%
Retention %	97.9%	95.4%	97.0%
Withdraw %	2.1%	4.6%	3.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.4
Overload FTEF (F-T Faculty)	0.8	0.8	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	100.0%	100.0%	47.8%
Sections			
Total Number of Sections	6	6	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%