

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Music MUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	1645	1792	1736	Success %	79.2%	78.5%	81.2%
WSCH	4965.7	5597.2	5747.9	Retention %	87.8%	87.6%	90.0%
FTES	165.5	186.6	191.6	Withdraw %	12.2%	12.4%	10.0%
LOAD (WSCH/FTEF)*	347.9	403.1	434.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.0	6.0	5.8	Sections	13-14	14-15	15-16
Adjunct FTEF	8.3	7.9	7.4	Total	88	97	92
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	14.3	13.9	13.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	41.8%	43.0%	44.2%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	313	397	496	19.0	22.2	28.6	83.7	84.4	85.3	8.3	8.6	7.7
Black	41	41	22	2.5	2.3	1.3	63.4	70.7	68.2	24.4	17.1	13.6
Filipino	92	121	109	5.6	6.8	6.3	81.5	71.9	87.2	13.0	20.7	9.2
Hispanic	220	181	190	13.4	10.1	10.9	68.6	69.1	73.7	18.6	19.3	14.2
Native Am	2	4	2	0.1	0.2	0.1	0.0	25.0	100.0	50.0	50.0	0.0
Pac Islander	32	28	28	1.9	1.6	1.6	71.9	78.6	64.3	18.8	7.1	17.9
White	620	613	565	37.7	34.2	32.5	83.4	82.5	82.5	10.6	9.8	9.6
Other	257	343	293	15.6	19.1	16.9	73.9	73.2	76.5	13.2	14.0	11.6
Unrecorded	68	64	31	4.1	3.6	1.8	86.8	79.7	87.1	5.9	15.6	9.7
Total	1645	1792	1736	100	100	100	79.2	78.5	81.2	12.2	12.4	10.0
Gender												
Female	598	701	682	36.4	39.1	39.3	80.4	81.5	83.0	11.5	12.1	10.3
Male	1005	1023	996	61.1	57.1	57.4	78.0	76.5	79.5	12.6	12.8	10.3
Unrecorded	42	68	58	2.6	3.8	3.3	90.5	77.9	89.7	9.5	10.3	1.7
Total	1645	1792	1736	100	100	100	79.2	78.5	81.2	12.2	12.4	10.0
Age												
19 or less	667	722	734	40.5	40.3	42.3	83.4	85.0	85.3	9.1	7.3	7.2
20-24	577	642	661	35.1	35.8	38.1	72.1	73.1	78.7	16.8	15.9	11.2
25-29	100	131	95	6.1	7.3	5.5	80.0	75.6	74.7	9.0	12.2	10.5
30-34	55	68	44	3.3	3.8	2.5	85.5	72.1	63.6	9.1	19.1	22.7
35-39	24	38	39	1.5	2.1	2.2	75.0	55.3	74.4	16.7	28.9	20.5
40-49	63	49	32	3.8	2.7	1.8	76.2	69.4	84.4	15.9	22.4	12.5
50+	157	142	131	9.5	7.9	7.5	86.6	85.2	83.2	8.9	12.0	11.5
Unrecorded	2	0	0	0.1	0.0	0.0	100.0	---	---	0.0	---	---
Total	1645	1792	1736	100	100	100	79.2	78.5	81.2	12.2	12.4	10.0

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	864	964	867
WSCH	2654.3	3036.2	2977.8
FTES	88.5	101.2	99.3
LOAD (WSCH/FTEF)*	357.1	417.1	439.7
Success %	79.5%	77.6%	80.7%
Retention %	88.5%	86.3%	89.9%
Withdraw %	11.5%	13.7%	10.1%
Classroom Teaching FTEF			
Full-time FTEF	3.1	3.0	2.9
Adjunct FTEF	4.4	4.3	3.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.4	7.3	6.8
Percent Full-time	41.2%	41.3%	42.5%
Sections			
Total Number of Sections	44	49	45
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Music MUS.

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	781	828	869
WSCH	2311.4	2561.0	2770.1
FTES	77.0	85.4	92.3
LOAD (WSCH/FTEF)*	337.9	387.6	429.7
Success %	78.9%	79.6%	81.7%
Retention %	87.1%	89.0%	90.1%
Withdraw %	12.9%	11.0%	9.9%
Classroom Teaching FTEF			
Full-time FTEF	2.9	3.0	3.0
Adjunct FTEF	3.9	3.6	3.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.8	6.6	6.4
Percent Full-time	42.4%	44.8%	45.9%
Sections			
Total Number of Sections	44	48	47
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	96	82	72
WSCH	300.6	346.1	258.1
FTES	10.0	11.5	8.6
LOAD (WSCH/FTEF)*	442.1	455.4	445.1
Success %	67.7%	80.5%	95.8%
Retention %	85.4%	87.8%	98.6%
Withdraw %	14.6%	12.2%	1.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.7	0.8	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.7	0.8	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	7	5	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%