

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4418 - : Music MUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1640	1645	1793	Success %	77.3%	79.2%	78.1%
WSCH	5026.3	4965.7	5597.2	Retention %	87.8%	87.8%	87.6%
FTES	167.5	165.5	186.6	Withdraw %	12.2%	12.2%	12.4%
LOAD (WSCH/FTEF)*	380.2	347.9	403.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.8	6.0	6.0	Sections	12-13	13-14	14-15
Adjunct FTEF	7.4	8.3	7.9	Total	89	88	97
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	13.2	14.3	13.9	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	44.0%	41.8%	43.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	252	313	398	15.4	19.0	22.2	82.9	83.7	83.9	8.7	8.3	8.5
Black	42	41	41	2.6	2.5	2.3	64.3	63.4	68.3	16.7	24.4	17.1
Filipino	94	92	122	5.7	5.6	6.8	78.7	81.5	71.3	12.8	13.0	20.5
Hispanic	258	220	183	15.7	13.4	10.2	65.1	68.6	68.9	15.9	18.6	19.1
Native Am	1	2	4	0.1	0.1	0.2	100.0	0.0	25.0	0.0	50.0	50.0
Pac Islander	30	32	28	1.8	1.9	1.6	60.0	71.9	78.6	13.3	18.8	7.1
White	584	620	615	35.6	37.7	34.3	82.4	83.4	82.3	11.6	10.6	9.8
Other	273	257	340	16.6	15.6	19.0	72.5	73.9	72.6	14.3	13.2	14.4
Unrecorded	106	68	62	6.5	4.1	3.5	86.8	86.8	80.6	6.6	5.9	14.5
Total	1640	1645	1793	100	100	100	77.3	79.2	78.1	12.2	12.2	12.4
Gender												
Female	623	598	701	38.0	36.4	39.1	78.8	80.4	80.9	13.0	11.5	12.1
Male	986	1005	1022	60.1	61.1	57.0	76.4	78.0	76.2	11.7	12.6	12.8
Unrecorded	31	42	70	1.9	2.6	3.9	77.4	90.5	78.6	12.9	9.5	10.0
Total	1640	1645	1793	100	100	100	77.3	79.2	78.1	12.2	12.2	12.4
Age												
19 or less	594	667	722	36.2	40.5	40.3	83.5	83.4	84.6	7.9	9.1	7.3
20-24	586	577	642	35.7	35.1	35.8	71.0	72.1	72.7	13.0	16.8	15.9
25-29	110	100	131	6.7	6.1	7.3	73.6	80.0	74.0	19.1	9.0	12.2
30-34	76	55	68	4.6	3.3	3.8	67.1	85.5	72.1	22.4	9.1	19.1
35-39	27	24	38	1.6	1.5	2.1	74.1	75.0	55.3	14.8	16.7	28.9
40-49	85	63	49	5.2	3.8	2.7	84.7	76.2	69.4	14.1	15.9	22.4
50+	156	157	143	9.5	9.5	8.0	82.7	86.6	85.3	14.1	8.9	11.9
Unrecorded	6	2	0	0.4	0.1	0.0	50.0	100.0	---	16.7	0.0	---
Total	1640	1645	1793	100	100	100	77.3	79.2	78.1	12.2	12.2	12.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	862	864	965
WSCH	2686.1	2654.3	3036.2
FTES	89.5	88.5	101.2
LOAD (WSCH/FTEF)*	380.8	357.1	417.1
Success %	75.9%	79.5%	77.3%
Retention %	87.2%	88.5%	86.3%
Withdraw %	12.8%	11.5%	13.7%
Classroom Teaching FTEF			
Full-time FTEF	3.0	3.1	3.0
Adjunct FTEF	4.1	4.4	4.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.1	7.4	7.3
Percent Full-time	42.0%	41.2%	41.3%
Sections			
Total Number of Sections	46	44	49
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Music MUS.

INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	778	781	828
WSCH	2340.2	2311.4	2561.0
FTES	78.0	77.0	85.4
LOAD (WSCH/FTEF)*	379.5	337.9	387.6
Success %	78.9%	78.9%	79.1%
Retention %	88.4%	87.1%	89.0%
Withdraw %	11.6%	12.9%	11.0%
Classroom Teaching FTEF			
Full-time FTEF	2.9	2.9	3.0
Adjunct FTEF	3.3	3.9	3.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.2	6.8	6.6
Percent Full-time	46.4%	42.4%	44.8%
Sections			
Total Number of Sections	43	44	48
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	96	82	72
WSCH	300.6	346.1	258.1
FTES	10.0	11.5	8.6
LOAD (WSCH/FTEF)*	442.1	455.4	445.1
Success %	67.7%	80.5%	95.8%
Retention %	85.4%	87.8%	98.6%
Withdraw %	14.6%	12.2%	1.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.7	0.8	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.7	0.8	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	7	5	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%