

Division: 4418 - Creative Arts/Social Science: Music MUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	1741	1640	1645	Success %	77.2%	77.3%	79.1%
WSCH	5048.1	5026.3	4965.7	Retention %	85.9%	87.8%	87.8%
FTES	168.3	167.5	165.5	Withdraw %	14.1%	12.2%	12.2%
LOAD (WSCH/FTEF)*	404	380.2	347.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.1	5.8	6	Sections	11-12	12-13	13-14
Adjunct FTEF	6.8	7.4	8.3	Total	83	89	88
Overload FTEF (F-T Faculty)	0.6	0	0	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	97.6%	100%	100%
Total FTEF	12.5	13.2	14.3	% Degree Applicable	2.4%	0%	0%
Percent Full-time	45.6%	44%	41.8%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	284	252	312	16.3	15.4	19.0	80.6	82.9	84	13.7	8.7	8
Black	52	42	41	3.0	2.6	2.5	65.4	64.3	63.4	11.5	16.7	24.4
Filipino	98	94	92	5.6	5.7	5.6	70.4	78.7	81.5	13.3	12.8	13
Hispanic	261	258	220	15.0	15.7	13.4	67.8	65.1	68.6	19.9	15.9	18.6
Native Am	2	1	2	0.1	0.1	0.1	50	100	0	0	0	50
Pac Islander	38	30	32	2.2	1.8	1.9	65.8	60	71.9	21.1	13.3	18.8
White	647	584	620	37.2	35.6	37.7	82.2	82.4	83.5	12.5	11.6	10.6
Other	221	273	257	12.7	16.6	15.6	74.7	72.5	73.2	13.1	14.3	13.2
Unrecorded	138	106	69	7.9	6.5	4.2	81.2	86.8	85.5	13	6.6	7.2
Total	1741	1640	1645	100	100	100	77.2	77.3	79.1	14.1	12.2	12.2
Gender												
Female	640	623	598	36.8	38.0	36.4	78.1	78.8	80.4	13.3	13	11.5
Male	1027	986	1004	59.0	60.1	61.0	76.7	76.4	78	14.5	11.7	12.5
Unrecorded	74	31	43	4.3	1.9	2.6	75.7	77.4	88.4	16.2	12.9	11.6
Total	1741	1640	1645	100	100	100	77.2	77.3	79.1	14.1	12.2	12.2
Age												
19 or less	704	594	666	40.4	36.2	40.5	83.1	83.5	83.3	9.7	7.9	9
20-24	518	586	577	29.8	35.7	35.1	73.2	71	72.1	16.4	13	16.8
25-29	116	110	100	6.7	6.7	6.1	62.9	73.6	80	23.3	19.1	9
30-34	74	76	55	4.3	4.6	3.3	55.4	67.1	9.1	31.1	22.4	9.1
35-39	44	27	24	2.5	1.6	1.5	61.4	74.1	75	27.3	14.8	16.7
40-49	79	85	63	4.5	5.2	3.8	86.1	84.7	76.2	10.1	14.1	15.9
50+	156	156	157	9.0	9.5	9.5	86.5	82.7	86.6	8.3	14.1	8.9
Unrecorded	50	6	3	2.9	0.4	0.2	72	50	66.7	20	16.7	33.3
Total	1741	1640	1645	100	100	100	77.2	77.3	79.1	14.1	12.2	12.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	889	862	864
WSCH	2603.3	2686.1	2654.3
FTES	86.8	89.5	88.5
LOAD (WSCH/FTEF)*	425.1	380.8	357.1
Success %	76.6%	75.9%	79.5%
Retention %	85.2%	87.2%	88.5%
Withdraw %	14.8%	12.8%	11.5%
Classroom Teaching FTEF			
Full-time FTEF	2	3	3.1
Adjunct FTEF	3.7	4.1	4.4
Overload FTEF (F-T Faculty)	0.4	0	0
Retired FTEF	0	0	0
Total FTEF	6.1	7.1	7.4
Percent Full-time	39.6%	42%	41.2%
Sections			
Total Number of Sections	41	46	44
% CTE	0%	0%	0%
% Transferable	97.6%	100%	100%
% Degree Applicable	2.4%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	852	778	781
WSCH	2444.8	2340.2	2311.4
FTES	81.5	78	77
LOAD (WSCH/FTEF)*	383.6	379.5	337.9
Success %	77.8%	78.9%	78.7%
Retention %	86.6%	88.4%	87.1%
Withdraw %	13.4%	11.6%	12.9%
Classroom Teaching FTEF			
Full-time FTEF	3.1	2.9	2.9
Adjunct FTEF	3.1	3.3	3.9
Overload FTEF (F-T Faculty)	0.2	0	0
Retired FTEF	0	0	0
Total FTEF	6.4	6.2	6.8
Percent Full-time	51.4%	46.4%	42.4%
Sections			
Total Number of Sections	42	43	44
% CTE	0%	0%	0%
% Transferable	97.6%	100%	100%
% Degree Applicable	2.4%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	95	96	82
WSCH	311.5	300.6	346.1
FTES	10.4	10	11.5
LOAD (WSCH/FTEF)*	458.1	442.1	455.4
Success %	84.2%	67.7%	80.5%
Retention %	93.7%	85.4%	87.8%
Withdraw %	6.3%	14.6%	12.2%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.7	0.7	0.8
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.7	0.7	0.8
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	7	7	5
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.