

Division: 4418 - Creative Arts/Social Science/Music Department

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	2035	2260	2301	2465	2598	2731
WSCH	8081.63	9260.53	9653.51	10570.44	11356.38	12142.32
FTEs	269.4	308.7	321.8	352.3	378.5	404.7
LOAD (WSCH/FTEF)*	571	639	663	716	762	808
Retention %	90%	90%	88%	87%	86%	85%
Success %	81%	79%	79%	78%	77%	76%
Classroom Teaching FTEF						
Full-time FTEF	3.92	3.79	5.59	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	9.9	10.31	8.57			
Overload FTEF (F-T Faculty)	0.34	0.4	0.4			
Retired FTEF	0	0	0			
Total FTEF	14.16	14.5	14.57			
Percent Full-time	28%	26%	38%			
Reassigned FTEF	0.82	1.23	1			
Number of Sections	71	73	74			
% Vocational Education	1%	1%	1%			
% Transferable	96%	96%	99%			
% Degree Applicable	3%	3%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
Ethnicity								
Asian	437	19	363	74	50	83	17	11
Black	48	2	24	24	12	50	50	25
Filipino	105	5	78	27	19	74	26	18
Hispanic	249	11	163	86	40	65	35	16
Native Am	17	1	10	7	6	59	41	35
Pac Islander	40	2	23	17	8	58	43	20
White	1002	44	820	182	100	82	18	10
Other	373	16	307	66	34	82	18	9
Unrecorded	0	0	0	0	0	0	0	0
Total	2271	100	1788	483	269	79	21	12
Gender								
Female	1000	44	803	197	122	80	20	12
Male	1175	52	900	275	141	77	23	12
Unrecorded	96	4	85	11	6	89	11	6
Total	2271	100	1788	483	269	79	21	12
Age								
19 or less	911	40	734	177	103	81	19	11
20-24	505	22	347	158	84	69	31	17
25-29	107	5	70	37	20	65	35	19
30-34	85	4	62	23	13	73	27	15
35-39	52	2	39	13	7	75	25	13
40-49	165	7	134	31	15	81	19	9
50+	401	18	363	38	24	91	9	6
Unrecorded	45	2	39	6	3	87	13	7
Total	2271	100	1788	483	269	79	21	12

DEFINITIONS:

Enrollments/Dup. Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Music Department

INDICATOR	2006	Fall Term 2007	2008	DEFINITIONS: Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
Enrollments/Dup.Headcount	977	1122	1140	
WSCH	3938.79	4679.22	4772.39	
FTES	131.3	156	159.1	
LOAD (WSCH/FTEF)*	553	617	614	
Retention %	89%	89%	87%	
Success %	79%	78%	77%	
Classroom Teaching FTEF				
Full-time FTEF	2.06	2.02	2.95	
Adjunct FTEF	4.87	5.37	4.42	
Overload FTEF (F-T Faculty)	0.2	0.2	0.4	
Retired FTEF	0	0	0	
Total FTEF	7.12	7.59	7.77	
Percent Full-time	29%	27%	38%	
Reassigned FTEF	0.32	0.72	0.6	
Number of Sections	36	38	40	
% Vocational Education	3%	3%	3%	
% Transferable	94%	95%	98%	
% Degree Applicable	3%	3%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Music Department

INDICATOR	2007	Spring Term 2008	2009	DEFINITIONS:
Enrollments/Dup. Headcount	1058	1138	1161	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	4142.85	4581.31	4881.13	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
FTES	138.1	152.7	162.7	
LOAD (WSCH/FTEF)*	589	663	719	
Retention %	92%	91%	90%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	82%	82%	81%	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				
Full-time FTEF	1.86	1.77	2.64	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	5.03	4.94	4.15	
Overload FTEF (F-T Faculty)	0.14	0.2	0	
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	7.04	6.91	6.79	
Percent Full-time	26%	26%	39%	
Reassigned FTEF	0	0.5	0.52	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	35	35	34	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	97%	97%	100%	
% Degree Applicable	3%	3%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	263	238	252	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	807.12	841.81	647.89	
FTES	26.9	28.1	21.6	
LOAD (WSCH/FTEF)*	740	825	519	
Retention %	96%	95%	94%	
Success %	88%	87%	87%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	1.09	1.02	1.25	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.09	1.02	1.25	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	8	7	9	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.