

Division: 4413 – Spanish SPAN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	239	190	204	Success %	72.4%	77.4%	74.5%
WSCH	1563.5	934.0	1045.4	Retention %	83.3%	88.9%	87.3%
FTES	52.1	31.1	34.8	Withdraw %	16.7%	11.1%	12.7%
LOAD (WSCH/FTEF)*	521.2	350.3	392.0				
Classroom Teaching FTEF				Sections			
Full-time FTEF	1.9	2.0	2.0	Total	16	14	8
Adjunct FTEF	0.7	0.7	0.7	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.4	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	3.0	2.7	2.7	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	77.8%	75.0%	75.0%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	33	30	26	13.8	15.8	12.7	75.8	86.7	69.2	9.1	6.7	11.5
Black	6	10	7	2.5	5.3	3.4	33.3	60.0	100.0	66.7	10.0	0.0
Filipino	9	11	7	3.8	5.8	3.4	66.7	63.6	71.4	33.3	36.4	0.0
Hispanic	83	63	78	34.7	33.2	38.2	73.5	81.0	74.4	14.5	6.3	12.8
Native Am	0	0	1	0.0	0.0	0.5	-	-	0.0	-	-	0.0
Pac Islander	1	0	2	0.4	0.0	1.0	100.0	-	100.0	0.0	-	0.0
White	84	64	67	35.1	33.7	32.8	73.8	76.6	76.1	16.7	12.5	16.4
Other	16	10	9	6.7	5.3	4.4	62.5	70.0	66.7	25.0	20.0	11.1
Unrecorded	7	2	7	2.9	1.1	3.4	85.7	50.0	71.4	0.0	0.0	14.3
<i>Total</i>	239	190	204	100	100	100	72.4	77.4	74.5	16.7	11.1	12.7
Gender												
Female	108	110	116	45.2	57.9	56.9	73.1	77.3	79.3	17.6	11.8	11.2
Male	125	75	82	52.3	39.5	40.2	70.4	77.3	68.3	16.8	9.3	14.6
Unrecorded	6	5	6	2.5	2.6	2.9	100.0	80.0	66.7	0.0	20.0	16.7
<i>Total</i>	239	190	204	100	100	100	72.4	77.4	74.5	16.7	11.1	12.7
Age												
19 or less	66	35	48	27.6	18.4	23.5	72.7	82.9	79.2	18.2	5.7	12.5
20-24	91	90	74	38.1	47.4	36.3	75.8	75.6	78.4	12.1	13.3	10.8
25-29	26	22	25	10.9	11.6	12.3	69.2	77.3	52.0	23.1	4.5	20.0
30-34	17	12	13	7.1	6.3	6.4	70.6	83.3	61.5	11.8	8.3	7.7
35-39	12	9	7	5.0	4.7	3.4	66.7	88.9	57.1	25.0	0.0	28.6
40-49	8	12	18	3.3	6.3	8.8	50.0	66.7	88.9	37.5	25.0	5.6
50+	19	10	19	7.9	5.3	9.3	73.7	70.0	78.9	15.8	20.0	15.8
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	239	190	204	100	100	100	72.4	77.4	74.5	16.7	11.1	12.7
Disability Status												
Has disability	16	16	22	6.7	8.4	10.8	81.3	81.3	81.8	18.8	18.8	13.6
No disability	223	174	182	93.3	91.6	89.2	71.7	77.0	73.6	16.6	10.3	12.6
First Generation College												
First generation	88	100	99	36.8	52.6	48.5	71.6	73.0	73.7	19.3	12.0	14.1
Not first generation	86	63	78	36.0	33.2	38.2	76.7	82.5	76.9	16.3	9.5	11.5
Income Status												
Low income	70	58	48	29.3	30.5	23.5	64.3	75.9	81.3	22.9	15.5	10.4
Not low income	169	132	156	70.7	69.5	76.5	75.7	78.0	72.4	14.2	9.1	13.5

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	107	96	109
WSCH	724.2	474.8	556.4
FTES	24.1	15.8	18.5
LOAD (WSCH/FTEF)*	517.3	356.1	417.3
Success %	74.8%	81.3%	75.2%
Retention %	82.2%	89.6%	88.1%
Withdraw %	17.8%	10.4%	11.9%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.0	1.0
Adjunct FTEF	0.3	0.3	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.3	1.3
Percent Full-time	76.2%	75.0%	75.0%
Sections			
Total Number of Sections	7	7	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	132	94	95
WSCH	839.3	459.2	489.0
FTES	28.0	15.3	16.3
LOAD (WSCH/FTEF)*	524.6	344.4	366.8
Success %	70.5%	73.4%	73.7%
Retention %	84.1%	88.3%	86.3%
Withdraw %	15.9%	11.7%	13.7%
Classroom Teaching FTEF			
Full-time FTEF	0.9	1.0	1.0
Adjunct FTEF	0.3	0.3	0.3
Overload FTEF (F-T Faculty)	0.4	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.3	1.3
Percent Full-time	79.2%	75.0%	75.0%
Sections			
Total Number of Sections	9	7	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	57	37	29
WSCH	315.9	252.8	143.8
FTES	10.5	8.4	4.8
LOAD (WSCH/FTEF)*	526.5	344.8	431.6
Success %	77.2%	81.1%	75.9%
Retention %	84.2%	83.8%	93.1%
Withdraw %	15.8%	16.2%	6.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.7	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.7	0.3
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%