

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4413 - Spanish SPAN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	240	239	190	Success %	69.2%	72.4%	76.3%
WSCH	1242.1	1563.5	934.0	Retention %	81.7%	83.3%	88.9%
FTES	41.4	52.1	31.1	Withdraw %	18.3%	16.7%	11.1%
LOAD (WSCH/FTEF)*	465.8	521.2	350.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.9	1.9	2.0	Sections	14-15	15-16	16-17
Adjunct FTEF	0.8	0.7	0.7	Total	18	16	14
Overload FTEF (F-T Faculty)	0.0	0.4	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	77.8%	100.0%	100.0%
Total FTEF	2.7	3.0	2.7	% Degree Applicable	22.2%	0.0%	0.0%
Percent Full-time	70.0%	77.8%	75.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	20	31	28	8.3	13.0	14.7	60.0	74.2	85.7	30.0	9.7	7.1
Black	9	6	10	3.8	2.5	5.3	33.3	33.3	50.0	33.3	66.7	10.0
Filipino	18	9	11	7.5	3.8	5.8	66.7	66.7	63.6	11.1	33.3	36.4
Hispanic	44	46	45	18.3	19.2	23.7	84.1	67.4	88.9	9.1	17.4	4.4
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	5	1	0	2.1	0.4	0.0	40.0	100.0	---	60.0	0.0	---
White	85	86	64	35.4	36.0	33.7	70.6	73.3	75.0	18.8	16.3	12.5
Other	48	54	30	20.0	22.6	15.8	68.8	77.8	66.7	16.7	14.8	13.3
Unrecorded	11	6	2	4.6	2.5	1.1	63.6	83.3	50.0	18.2	0.0	0.0
Total	240	239	190	100	100	100	69.2	72.4	76.3	18.3	16.7	11.1
Gender												
Female	125	108	109	52.1	45.2	57.4	63.2	73.1	76.1	22.4	17.6	11.9
Male	111	125	75	46.3	52.3	39.5	76.6	70.4	77.3	13.5	16.8	9.3
Unrecorded	4	6	6	1.7	2.5	3.2	50.0	100.0	66.7	25.0	0.0	16.7
Total	240	239	190	100	100	100	69.2	72.4	76.3	18.3	16.7	11.1
Age												
19 or less	75	66	35	31.3	27.6	18.4	69.3	72.7	82.9	14.7	18.2	5.7
20-24	87	91	90	36.3	38.1	47.4	77.0	75.8	74.4	16.1	12.1	13.3
25-29	18	26	22	7.5	10.9	11.6	66.7	69.2	77.3	22.2	23.1	4.5
30-34	20	17	12	8.3	7.1	6.3	60.0	70.6	75.0	10.0	11.8	8.3
35-39	9	12	9	3.8	5.0	4.7	55.6	66.7	88.9	44.4	25.0	0.0
40-49	15	8	12	6.3	3.3	6.3	53.3	50.0	66.7	33.3	37.5	25.0
50+	16	19	10	6.7	7.9	5.3	62.5	73.7	70.0	25.0	15.8	20.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	240	239	190	100	100	100	69.2	72.4	76.3	18.3	16.7	11.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	117	107	96
WSCH	596.6	724.2	474.8
FTES	19.9	24.1	15.8
LOAD (WSCH/FTEF)*	447.4	517.3	356.1
Success %	68.4%	74.8%	79.2%
Retention %	77.8%	82.2%	89.6%
Withdraw %	22.2%	17.8%	10.4%
Classroom Teaching FTEF			
Full-time FTEF	0.9	1.1	1.0
Adjunct FTEF	0.4	0.3	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.4	1.3
Percent Full-time	70.0%	76.2%	75.0%
Sections			
Total Number of Sections	9	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	77.8%	100.0%	100.0%
% Degree Applicable	22.2%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4413 Spanish SPAN

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	123	132	94
WSCH	645.5	839.3	459.2
FTES	21.5	28.0	15.3
LOAD (WSCH/FTEF)*	484.2	524.6	344.4
Success %	69.9%	70.5%	73.4%
Retention %	85.4%	84.1%	88.3%
Withdraw %	14.6%	15.9%	11.7%
Classroom Teaching FTEF			
Full-time FTEF	0.9	0.9	1.0
Adjunct FTEF	0.4	0.3	0.3
Overload FTEF (F-T Faculty)	0.0	0.4	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.6	1.3
Percent Full-time	70.0%	79.2%	75.0%
Sections			
Total Number of Sections	9	9	7
% CTE	0.0%	0.0%	0.0%
% Transferable	77.8%	100.0%	100.0%
% Degree Applicable	22.2%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	46	57	37
WSCH	191.2	315.9	252.8
FTES	6.4	10.5	8.4
LOAD (WSCH/FTEF)*	409.6	526.5	344.8
Success %	78.3%	77.2%	81.1%
Retention %	87.0%	84.2%	83.8%
Withdraw %	13.0%	15.8%	16.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.5	0.6	0.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	0.6	0.7
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%