

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4413 - : Spanish SPAN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	354	309	240	Success %	62.4%	59.2%	68.8%
WSCH	1716.6	1587.7	1242.1	Retention %	76.3%	76.4%	81.7%
FTES	57.2	52.9	41.4	Withdraw %	23.7%	23.6%	18.3%
LOAD (WSCH/FTEF)*	495.2	467.0	465.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.3	2.1	1.9	Sections	12-13	13-14	14-15
Adjunct FTEF	1.0	0.8	0.8	Total	28	26	18
Overload FTEF (F-T Faculty)	0.2	0.5	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	82.1%	80.8%	77.8%
Total FTEF	3.5	3.4	2.7	% Degree Applicable	17.9%	19.2%	22.2%
Percent Full-time	71.2%	76.5%	70.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	27	28	20	7.6	9.1	8.3	66.7	42.9	60.0	22.2	25.0	30.0
Black	20	11	9	5.6	3.6	3.8	25.0	36.4	33.3	50.0	27.3	33.3
Filipino	17	12	18	4.8	3.9	7.5	41.2	41.7	66.7	47.1	50.0	11.1
Hispanic	70	89	44	19.8	28.8	18.3	82.9	68.5	84.1	14.3	16.9	9.1
Native Am	1	1	0	0.3	0.3	0.0	0.0	100.0	---	100.0	0.0	---
Pac Islander	8	1	5	2.3	0.3	2.1	62.5	100.0	40.0	37.5	0.0	60.0
White	145	107	82	41.0	34.6	34.2	62.1	64.5	72.0	20.0	22.4	18.3
Other	55	55	48	15.5	17.8	20.0	54.5	45.5	66.7	29.1	32.7	16.7
Unrecorded	11	5	14	3.1	1.6	5.8	72.7	100.0	57.1	9.1	0.0	21.4
Total	354	309	240	100	100	100	62.4	59.2	68.8	23.7	23.6	18.3
Gender												
Female	209	166	124	59.0	53.7	51.7	67.0	62.7	63.7	19.1	19.9	21.8
Male	138	136	111	39.0	44.0	46.3	55.1	56.6	75.7	31.9	27.9	13.5
Unrecorded	7	7	5	2.0	2.3	2.1	71.4	28.6	40.0	0.0	28.6	40.0
Total	354	309	240	100	100	100	62.4	59.2	68.8	23.7	23.6	18.3
Age												
19 or less	73	74	75	20.6	23.9	31.3	52.1	41.9	68.0	32.9	29.7	14.7
20-24	136	123	87	38.4	39.8	36.3	73.5	59.3	77.0	14.0	28.5	16.1
25-29	46	31	18	13.0	10.0	7.5	56.5	71.0	66.7	26.1	16.1	22.2
30-34	17	20	20	4.8	6.5	8.3	47.1	50.0	60.0	29.4	25.0	10.0
35-39	13	15	9	3.7	4.9	3.8	30.8	93.3	55.6	46.2	0.0	44.4
40-49	37	21	15	10.5	6.8	6.3	51.4	71.4	53.3	40.5	19.0	33.3
50+	32	25	16	9.0	8.1	6.7	81.3	72.0	62.5	9.4	8.0	25.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	354	309	240	100	100	100	62.4	59.2	68.8	23.7	23.6	18.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	215	159	117
WSCH	1040.8	844.4	596.6
FTES	34.7	28.1	19.9
LOAD (WSCH/FTEF)*	487.9	452.4	447.4
Success %	61.9%	61.0%	68.4%
Retention %	76.7%	75.5%	77.8%
Withdraw %	23.3%	24.5%	22.2%
Classroom Teaching FTEF			
Full-time FTEF	1.3	0.9	0.9
Adjunct FTEF	0.8	0.6	0.4
Overload FTEF (F-T Faculty)	0.0	0.3	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.1	1.9	1.3
Percent Full-time	62.5%	67.9%	70.0%
Sections			
Total Number of Sections	17	14	9
% CTE	0.0%	0.0%	0.0%
% Transferable	76.5%	78.6%	77.8%
% Degree Applicable	23.5%	21.4%	22.2%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	139	150	123
WSCH	675.8	743.3	645.5
FTES	22.5	24.8	21.5
LOAD (WSCH/FTEF)*	506.9	484.8	484.2
Success %	63.3%	57.3%	69.1%
Retention %	75.5%	77.3%	85.4%
Withdraw %	24.5%	22.7%	14.6%
Classroom Teaching FTEF			
Full-time FTEF	0.9	1.1	0.9
Adjunct FTEF	0.2	0.2	0.4
Overload FTEF (F-T Faculty)	0.2	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.5	1.3
Percent Full-time	85.0%	87.0%	70.0%
Sections			
Total Number of Sections	11	12	9
% CTE	0.0%	0.0%	0.0%
% Transferable	90.9%	83.3%	77.8%
% Degree Applicable	9.1%	16.7%	22.2%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	55	46	57
WSCH	223.2	191.2	315.9
FTES	7.4	6.4	10.5
LOAD (WSCH/FTEF)*	557.9	409.6	526.5
Success %	81.8%	78.3%	77.2%
Retention %	81.8%	87.0%	84.2%
Withdraw %	18.2%	13.0%	15.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.5	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.5	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%