

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4413 - : Modern Languages FL**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	633	554	460	Success %	62.2%	59.7%	65.4%
WSCH	2570.2	2331.4	1913.2	Retention %	79.3%	79.4%	82.2%
FTES	85.7	77.7	63.8	Withdraw %	20.7%	20.6%	17.8%
LOAD (WSCH/FTEF)*	488.0	448.3	428.3				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	3.7	3.7	3.5	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	1.0	0.8	0.8	Total	49	41	31
Overload FTEF (F-T Faculty)	0.6	0.7	0.2	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	89.8%	85.4%	87.1%
Total FTEF	5.3	5.2	4.5	% Degree Applicable	10.2%	14.6%	12.9%
Percent Full-time	81.0%	84.6%	82.1%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	192	168	147	30.3	30.3	32.0	65.6	67.3	69.4	14.6	13.1	16.3
Black	21	14	12	3.3	2.5	2.6	28.6	28.6	25.0	47.6	21.4	33.3
Filipino	36	20	28	5.7	3.6	6.1	61.1	50.0	60.7	27.8	45.0	14.3
Hispanic	83	94	52	13.1	17.0	11.3	75.9	66.0	78.8	19.3	19.1	11.5
Native Am	1	1	0	0.2	0.2	0.0	0.0	100.0	---	100.0	0.0	---
Pac Islander	10	4	9	1.6	0.7	2.0	60.0	50.0	22.2	30.0	25.0	44.4
White	173	145	123	27.3	26.2	26.7	57.2	57.9	68.3	23.1	24.1	19.5
Other	88	89	69	13.9	16.1	15.0	55.7	46.1	56.5	22.7	28.1	18.8
Unrecorded	29	19	20	4.6	3.4	4.3	79.3	73.7	65.0	10.3	5.3	15.0
<b>Total</b>	<b>633</b>	<b>554</b>	<b>460</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>62.2</b>	<b>59.7</b>	<b>65.4</b>	<b>20.7</b>	<b>20.6</b>	<b>17.8</b>
<b>Gender</b>												
Female	340	283	235	53.7	51.1	51.1	64.7	62.5	65.1	18.5	20.5	19.6
Male	280	255	214	44.2	46.0	46.5	59.3	56.5	65.9	23.6	21.2	15.4
Unrecorded	13	16	11	2.1	2.9	2.4	61.5	62.5	63.6	15.4	12.5	27.3
<b>Total</b>	<b>633</b>	<b>554</b>	<b>460</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>62.2</b>	<b>59.7</b>	<b>65.4</b>	<b>20.7</b>	<b>20.6</b>	<b>17.8</b>
<b>Age</b>												
19 or less	129	134	137	20.4	24.2	29.8	55.8	52.2	68.6	26.4	26.1	13.9
20-24	243	213	162	38.4	38.4	35.2	71.6	60.6	68.5	13.2	23.5	18.5
25-29	94	70	50	14.8	12.6	10.9	58.5	65.7	56.0	23.4	10.0	22.0
30-34	50	35	34	7.9	6.3	7.4	50.0	40.0	52.9	26.0	22.9	14.7
35-39	25	27	15	3.9	4.9	3.3	48.0	77.8	66.7	32.0	14.8	26.7
40-49	49	35	27	7.7	6.3	5.9	53.1	65.7	59.3	34.7	17.1	22.2
50+	43	39	35	6.8	7.0	7.6	69.8	69.2	68.6	11.6	10.3	20.0
Unrecorded	0	1	0	0.0	0.2	0.0	---	100.0	---	---	0.0	---
<b>Total</b>	<b>633</b>	<b>554</b>	<b>460</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>62.2</b>	<b>59.7</b>	<b>65.4</b>	<b>20.7</b>	<b>20.6</b>	<b>17.8</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	353	274	227
WSCH	1458.4	1198.1	926.6
FTES	48.6	39.9	30.9
LOAD (WSCH/FTEF)*	497.2	449.3	434.3
Success %	64.0%	59.9%	65.6%
Retention %	79.9%	77.4%	80.6%
Withdraw %	20.1%	22.6%	19.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.1	1.7	1.7
Adjunct FTEF	0.8	0.6	0.4
Overload FTEF (F-T Faculty)	0.0	0.3	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	2.7	2.1
Percent Full-time	72.7%	77.5%	81.2%
<b>Sections</b>			
Total Number of Sections	26	20	16
% CTE	0.0%	0.0%	0.0%
% Transferable	84.6%	85.0%	87.5%
% Degree Applicable	15.4%	15.0%	12.5%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	280	280	233
WSCH	1111.8	1133.3	986.6
FTES	37.1	37.8	32.9
LOAD (WSCH/FTEF)*	476.5	447.3	422.9
Success %	60.0%	59.6%	65.2%
Retention %	78.6%	81.4%	83.7%
Withdraw %	21.4%	18.6%	16.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.5	1.9	1.7
Adjunct FTEF	0.2	0.2	0.4
Overload FTEF (F-T Faculty)	0.6	0.4	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.3	2.5	2.3
Percent Full-time	91.4%	92.1%	82.9%
<b>Sections</b>			
Total Number of Sections	23	21	15
% CTE	0.0%	0.0%	0.0%
% Transferable	95.7%	85.7%	86.7%
% Degree Applicable	4.3%	14.3%	13.3%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	145	118	143
WSCH	493.2	407.2	573.9
FTES	16.4	13.6	19.1
LOAD (WSCH/FTEF)*	493.2	381.7	478.2
Success %	73.1%	70.3%	63.6%
Retention %	84.8%	87.3%	82.5%
Withdraw %	15.2%	12.7%	17.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.5	0.6
Overload FTEF (F-T Faculty)	0.6	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.1	1.2
Percent Full-time	60.0%	56.2%	50.0%
<b>Sections</b>			
Total Number of Sections	7	6	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%