

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4413 - : Chinese CHIN**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	279	245	220	Success %	62.0%	60.4%	61.8%
WSCH	853.6	743.7	671.1	Retention %	83.2%	83.3%	82.7%
FTES	28.5	24.8	22.4	Withdraw %	16.8%	16.7%	17.3%
LOAD (WSCH/FTEF)*	474.2	413.2	372.8				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	1.4	1.6	1.6	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	0.0	0.0	0.0	Total	21	15	13
Overload FTEF (F-T Faculty)	0.4	0.2	0.2	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	93.3%	100.0%
Total FTEF	1.8	1.8	1.8	% Degree Applicable	0.0%	6.7%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	165	140	127	59.1	57.1	57.7	65.5	72.1	70.9	13.3	10.7	14.2
Black	1	3	3	0.4	1.2	1.4	100.0	0.0	0.0	0.0	0.0	33.3
Filipino	19	8	10	6.8	3.3	4.5	78.9	62.5	50.0	10.5	37.5	20.0
Hispanic	13	5	8	4.7	2.0	3.6	38.5	20.0	50.0	46.2	60.0	25.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	2	3	4	0.7	1.2	1.8	50.0	33.3	0.0	0.0	33.3	25.0
White	28	38	41	10.0	15.5	18.6	32.1	39.5	61.0	39.3	28.9	22.0
Other	33	34	21	11.8	13.9	9.5	57.6	47.1	33.3	12.1	20.6	23.8
Unrecorded	18	14	6	6.5	5.7	2.7	83.3	64.3	83.3	11.1	7.1	0.0
<b>Total</b>	<b>279</b>	<b>245</b>	<b>220</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>62.0</b>	<b>60.4</b>	<b>61.8</b>	<b>16.8</b>	<b>16.7</b>	<b>17.3</b>
<b>Gender</b>												
Female	131	117	111	47.0	47.8	50.5	61.1	62.4	66.7	17.6	21.4	17.1
Male	142	119	103	50.9	48.6	46.8	63.4	56.3	55.3	15.5	13.4	17.5
Unrecorded	6	9	6	2.2	3.7	2.7	50.0	88.9	83.3	33.3	0.0	16.7
<b>Total</b>	<b>279</b>	<b>245</b>	<b>220</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>62.0</b>	<b>60.4</b>	<b>61.8</b>	<b>16.8</b>	<b>16.7</b>	<b>17.3</b>
<b>Age</b>												
19 or less	56	60	62	20.1	24.5	28.2	60.7	65.0	69.4	17.9	21.7	12.9
20-24	107	90	75	38.4	36.7	34.1	69.2	62.2	58.7	12.1	16.7	21.3
25-29	48	39	32	17.2	15.9	14.5	60.4	61.5	50.0	20.8	5.1	21.9
30-34	33	15	14	11.8	6.1	6.4	51.5	26.7	42.9	24.2	20.0	21.4
35-39	12	12	6	4.3	4.9	2.7	66.7	58.3	83.3	16.7	33.3	0.0
40-49	12	14	12	4.3	5.7	5.5	58.3	57.1	66.7	16.7	14.3	8.3
50+	11	14	19	3.9	5.7	8.6	36.4	64.3	73.7	18.2	14.3	15.8
Unrecorded	0	1	0	0.0	0.4	0.0	---	100.0	---	---	0.0	---
<b>Total</b>	<b>279</b>	<b>245</b>	<b>220</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>62.0</b>	<b>60.4</b>	<b>61.8</b>	<b>16.8</b>	<b>16.7</b>	<b>17.3</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	138	115	110
WSCH	417.6	353.7	330.0
FTES	13.9	11.8	11.0
LOAD (WSCH/FTEF)*	522.0	442.1	412.5
Success %	67.4%	58.3%	62.7%
Retention %	84.8%	80.0%	83.6%
Withdraw %	15.2%	20.0%	16.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.8	0.8	0.8
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	9	6	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4413 : Chinese CHIN**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	141	130	110
WSCH	436.0	390.0	341.1
FTES	14.5	13.0	11.4
LOAD (WSCH/FTEF)*	436.0	390.0	341.1
Success %	56.7%	62.3%	60.9%
Retention %	81.6%	86.2%	81.8%
Withdraw %	18.4%	13.8%	18.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.6	0.8	0.8
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.4	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.0	1.0
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	12	9	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	88.9%	100.0%
% Degree Applicable	0.0%	11.1%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	90	72	86
WSCH	270.0	216.0	258.0
FTES	9.0	7.2	8.6
LOAD (WSCH/FTEF)*	450.0	360.0	430.0
Success %	67.8%	65.3%	54.7%
Retention %	86.7%	87.5%	81.4%
Withdraw %	13.3%	12.5%	18.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.6	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	5	4	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%