

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4411 - : Business Windows Applications BUSW

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1076	1002	1040	Success %	64.5%	65.9%	61.3%
WSCH	1596.7	1482.8	1540.6	Retention %	85.9%	83.2%	84.0%
FTES	53.2	49.4	51.4	Withdraw %	14.1%	16.8%	16.0%
LOAD (WSCH/FTEF)*	347.1	308.9	366.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.4	3.4	3.2	Sections	12-13	13-14	14-15
Adjunct FTEF	1.2	1.4	1.0	Total	60	56	56
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	4.6	4.8	4.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	73.9%	70.8%	76.2%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	224	206	156	20.8	20.6	15.0	81.3	80.6	74.4	6.3	10.7	9.0
Black	54	56	70	5.0	5.6	6.7	48.1	46.4	48.6	25.9	28.6	14.3
Filipino	52	22	58	4.8	2.2	5.6	65.4	27.3	58.6	7.7	36.4	24.1
Hispanic	222	228	200	20.6	22.8	19.2	55.0	64.9	60.0	18.9	18.4	17.0
Native Am	0	4	4	0.0	0.4	0.4	---	0.0	0.0	---	0.0	0.0
Pac Islander	26	10	10	2.4	1.0	1.0	76.9	60.0	80.0	15.4	20.0	20.0
White	310	294	354	28.8	29.3	34.0	64.5	67.3	62.1	13.5	12.9	15.8
Other	132	124	118	12.3	12.4	11.3	56.1	61.3	52.5	22.7	24.2	18.6
Unrecorded	56	58	70	5.2	5.8	6.7	64.3	58.6	62.9	3.6	17.2	20.0
Total	1076	1002	1040	100	100	100	64.5	65.9	61.3	14.1	16.8	16.0
Gender												
Female	628	618	536	58.4	61.7	51.5	64.3	67.3	57.5	16.6	15.9	19.4
Male	426	366	448	39.6	36.5	43.1	63.4	62.3	64.7	10.8	19.1	12.9
Unrecorded	22	18	56	2.0	1.8	5.4	90.9	88.9	71.4	9.1	0.0	7.1
Total	1076	1002	1040	100	100	100	64.5	65.9	61.3	14.1	16.8	16.0
Age												
19 or less	80	50	48	7.4	5.0	4.6	45.0	68.0	50.0	20.0	0.0	16.7
20-24	184	214	218	17.1	21.4	21.0	60.9	73.8	62.4	13.0	16.8	15.6
25-29	174	170	164	16.2	17.0	15.8	59.8	60.0	59.8	14.9	22.4	23.2
30-34	140	126	144	13.0	12.6	13.8	70.0	65.1	68.1	10.0	14.3	18.1
35-39	118	116	128	11.0	11.6	12.3	74.6	62.1	62.5	10.2	22.4	7.8
40-49	214	140	158	19.9	14.0	15.2	65.4	57.1	57.0	15.0	14.3	15.2
50+	166	186	180	15.4	18.6	17.3	69.9	71.0	62.2	16.9	16.1	14.4
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1076	1002	1040	100	100	100	64.5	65.9	61.3	14.1	16.8	16.0

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	390	390	548
WSCH	562.2	565.3	813.9
FTES	18.7	18.8	27.1
LOAD (WSCH/FTEF)*	281.1	314.0	369.9
Success %	68.7%	69.7%	60.6%
Retention %	88.7%	87.7%	82.1%
Withdraw %	11.3%	12.3%	17.9%
Classroom Teaching FTEF			
Full-time FTEF	1.8	1.8	1.6
Adjunct FTEF	0.2	0.0	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	1.8	2.2
Percent Full-time	90.0%	100.0%	72.7%
Sections			
Total Number of Sections	24	22	30
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	686	612	492
WSCH	1034.5	917.5	726.7
FTES	34.5	30.6	24.2
LOAD (WSCH/FTEF)*	397.9	305.8	363.3
Success %	62.1%	63.4%	62.2%
Retention %	84.3%	80.4%	86.2%
Withdraw %	15.7%	19.6%	13.8%
Classroom Teaching FTEF			
Full-time FTEF	1.6	1.6	1.6
Adjunct FTEF	1.0	1.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.6	3.0	2.0
Percent Full-time	61.5%	53.3%	80.0%
Sections			
Total Number of Sections	36	34	26
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	316	204	216
WSCH	507.0	345.0	351.0
FTES	16.9	11.5	11.7
LOAD (WSCH/FTEF)*	633.8	431.3	438.8
Success %	57.6%	68.6%	71.3%
Retention %	84.2%	89.2%	88.9%
Withdraw %	15.8%	10.8%	11.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.8	0.8	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	8	8
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%