

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4411 - : Business Microcomputer Applications BUSM**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	159	123	66	Success %	74.2%	73.2%	72.7%
WSCH	383.4	321.5	143.2	Retention %	91.2%	88.6%	89.4%
FTES	12.8	10.7	4.8	Withdraw %	8.8%	11.4%	10.6%
LOAD (WSCH/FTEF)*	547.7	321.5	357.9				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.6	0.4	0.2	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	0.0	0.4	0.2	Total	13	15	6
Overload FTEF (F-T Faculty)	0.1	0.2	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	0.7	1.0	0.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	60.0%	50.0%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	15	8	4	9.4	6.5	6.1	80.0	87.5	50.0	13.3	12.5	25.0
Black	15	5	5	9.4	4.1	7.6	66.7	100.0	60.0	6.7	0.0	0.0
Filipino	5	2	1	3.1	1.6	1.5	100.0	50.0	0.0	0.0	0.0	100.0
Hispanic	57	49	32	35.8	39.8	48.5	71.9	73.5	75.0	10.5	14.3	9.4
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	5	7	1	3.1	5.7	1.5	60.0	71.4	100.0	0.0	0.0	0.0
White	35	33	12	22.0	26.8	18.2	77.1	78.8	66.7	11.4	6.1	8.3
Other	19	13	6	11.9	10.6	9.1	68.4	46.2	100.0	5.3	30.8	0.0
Unrecorded	8	6	5	5.0	4.9	7.6	87.5	66.7	80.0	0.0	0.0	20.0
<b>Total</b>	<b>159</b>	<b>123</b>	<b>66</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.2</b>	<b>73.2</b>	<b>72.7</b>	<b>8.8</b>	<b>11.4</b>	<b>10.6</b>
<b>Gender</b>												
Female	101	73	43	63.5	59.3	65.2	74.3	72.6	74.4	8.9	13.7	7.0
Male	55	42	22	34.6	34.1	33.3	76.4	73.8	72.7	9.1	4.8	13.6
Unrecorded	3	8	1	1.9	6.5	1.5	33.3	75.0	0.0	0.0	25.0	100.0
<b>Total</b>	<b>159</b>	<b>123</b>	<b>66</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.2</b>	<b>73.2</b>	<b>72.7</b>	<b>8.8</b>	<b>11.4</b>	<b>10.6</b>
<b>Age</b>												
19 or less	47	21	25	29.6	17.1	37.9	66.0	66.7	68.0	12.8	14.3	8.0
20-24	47	40	16	29.6	32.5	24.2	76.6	77.5	81.3	4.3	15.0	18.8
25-29	16	12	5	10.1	9.8	7.6	75.0	91.7	60.0	18.8	8.3	20.0
30-34	12	11	9	7.5	8.9	13.6	83.3	54.5	66.7	0.0	9.1	11.1
35-39	6	12	1	3.8	9.8	1.5	83.3	91.7	100.0	16.7	0.0	0.0
40-49	17	11	5	10.7	8.9	7.6	82.4	63.6	60.0	5.9	9.1	0.0
50+	14	16	5	8.8	13.0	7.6	71.4	62.5	100.0	7.1	12.5	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>159</b>	<b>123</b>	<b>66</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.2</b>	<b>73.2</b>	<b>72.7</b>	<b>8.8</b>	<b>11.4</b>	<b>10.6</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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	2012	2013	2014
Enrollments/Dup.Headcount	128	76	53
WSCH	337.3	203.8	123.6
FTES	11.2	6.8	4.1
LOAD (WSCH/FTEF)*	562.2	339.7	412.0
Success %	74.2%	75.0%	71.7%
Retention %	92.2%	89.5%	88.7%
Withdraw %	7.8%	10.5%	11.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.6	0.2	0.1
Adjunct FTEF	0.0	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.3
Percent Full-time	100.0%	66.7%	33.3%
<b>Sections</b>			
Total Number of Sections	10	9	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 : Business Microcomputer Applications BUSM**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	31	47	13
WSCH	46.1	117.7	19.5
FTES	1.5	3.9	0.7
LOAD (WSCH/FTEF)*	461.1	294.1	195.4
Success %	74.2%	70.2%	76.9%
Retention %	87.1%	87.2%	92.3%
Withdraw %	12.9%	12.8%	7.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.2	0.1
Adjunct FTEF	0.0	0.2	0.0
Overload FTEF (F-T Faculty)	0.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.4	0.1
Percent Full-time	100.0%	50.0%	100.0%
<b>Sections</b>			
Total Number of Sections	3	6	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%