

**Division: 4411 - Business/Technology: Business Microcomputer Applications BUSM**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	1090	795	697	Success %	63.9%	65.9%	66.7%
WSCH	2356.2	1592.1	1181.8	Retention %	86.1%	84.5%	87.1%
FTES	78.5	53.1	39.4	Withdraw %	13.9%	15.5%	12.9%
LOAD (WSCH/FTEF)*	501.3	408.2	393.9				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	3.4	3.4	2.3	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	1.1	0.5	0.6	Total	62	51	43
Overload FTEF (F-T Faculty)	0	0	0.1	% CTE	100%	100%	100%
Retired FTEF	0.2	0	0	% Transferable	0%	0%	0%
Total FTEF	4.7	3.9	3	% Degree Applicable	0%	0%	0%
Percent Full-time	72.3%	87.2%	80%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	149	119	127	13.7	15.0	18.2	77.2	68.9	81.1	11.4	15.1	7.1
Black	80	37	42	7.3	4.7	6.0	48.8	51.4	54.8	13.8	16.2	19
Filipino	47	38	31	4.3	4.8	4.4	63.8	57.9	71	21.3	13.2	6.5
Hispanic	242	194	168	22.2	24.4	24.1	58.7	68	60.7	14	12.4	16.1
Native Am	7	4	0	0.6	0.5	0.0	28.6	0	0	0	0	0
Pac Islander	22	21	18	2.0	2.6	2.6	81.8	57.1	72.2	4.5	28.6	11.1
White	375	246	190	34.4	30.9	27.3	63.2	68.3	66.8	15.7	16.7	13.2
Other	97	91	85	8.9	11.4	12.2	67	63.7	58.8	10.3	15.4	18.8
Unrecorded	71	45	36	6.5	5.7	5.2	69	68.9	69.4	14.1	20	2.8
<b>Total</b>	<b>1090</b>	<b>795</b>	<b>697</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.9</b>	<b>65.9</b>	<b>66.7</b>	<b>13.9</b>	<b>15.5</b>	<b>12.9</b>
<b>Gender</b>												
Female	633	498	415	58.1	62.6	59.5	65.7	65.9	66.7	14.7	15.3	14.7
Male	411	277	268	37.7	34.8	38.5	59.9	65.7	66	13.4	15.9	10.4
Unrecorded	46	20	14	4.2	2.5	2.0	76.1	70	78.6	8.7	15	7.1
<b>Total</b>	<b>1090</b>	<b>795</b>	<b>697</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.9</b>	<b>65.9</b>	<b>66.7</b>	<b>13.9</b>	<b>15.5</b>	<b>12.9</b>
<b>Age</b>												
19 or less	110	93	87	10.1	11.7	12.5	58.2	68.8	68.8	10.9	14	16.1
20-24	247	193	139	22.7	24.3	19.9	60.7	66.8	66.8	13.4	15	10.1
25-29	137	117	103	12.6	14.7	14.8	51.8	64.1	64.1	16.1	15.4	15.5
30-34	122	89	82	11.2	11.2	11.8	70.5	59.6	59.6	13.9	14.6	8.5
35-39	98	59	65	9.0	7.4	9.3	72.4	52.5	52.5	12.2	23.7	10.8
40-49	180	132	124	16.5	16.6	17.8	65.6	71.2	71.2	16.7	15.9	13.7
50+	177	106	97	16.2	13.3	13.9	68.4	68.9	68.9	13.6	13.2	15.5
Unrecorded	19	6	0	1.7	0.8	0.0	84.2	83.3	83.3	10.5	16.7	0
<b>Total</b>	<b>1090</b>	<b>795</b>	<b>697</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.9</b>	<b>65.9</b>	<b>66.7</b>	<b>13.9</b>	<b>15.5</b>	<b>12.9</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2010</b>	<b>Fall Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	539	394	323
WSCH	1179.7	787.3	618.4
FTES	39.3	26.2	20.6
LOAD (WSCH/FTEF)*	512.9	393.6	386.5
Success %	61.8%	60.9%	70.9%
Retention %	84.8%	81.2%	90.1%
Withdraw %	15.2%	18.8%	9.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.8	1.7	1.5
Adjunct FTEF	0.5	0.3	0.1
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	2.3	2	1.6
Percent Full-time	78.3%	85%	93.8%
<b>Sections</b>			
Total Number of Sections	33	26	22
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2011</b>	<b>Spring Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	551	401	374
WSCH	1176.5	804.8	563.4
FTES	39.2	26.8	18.8
LOAD (WSCH/FTEF)*	490.2	423.6	402.4
Success %	66.1%	70.8%	63.1%
Retention %	87.3%	87.8%	84.5%
Withdraw %	12.7%	12.2%	15.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.6	1.7	0.8
Adjunct FTEF	0.6	0.2	0.5
Overload FTEF (F-T Faculty)	0	0	0.1
Retired FTEF	0.2	0	0
Total FTEF	2.4	1.9	1.4
Percent Full-time	66.7%	89.5%	64.3%
<b>Sections</b>			
Total Number of Sections	29	25	21
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4411 Business/Technology: Business Microcomputer Applications BUSM**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	125	147	158
WSCH	202.5	237	253.5
FTES	6.8	7.9	8.5
LOAD (WSCH/FTEF)*	506.3	592.5	633.8
Success %	76.8%	70.7%	57%
Retention %	92%	91.2%	84.2%
Withdraw %	8%	8.8%	15.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	0.4	0.4	0.4
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	4	4	4
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.